

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of January 2017

Fiscal Year: 1 October 2016 - 30 September 2017
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	January 2017	January 2016	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	3,133,525.84	3,130,085.84	0.11	12,703,218.58	12,268,563.85	3.54	67,788.92	76,706.25	(11.63)	12,635,429.66	12,191,857.60	3.64
Business Privilege Tax	4,011,868.51	5,094,323.40	(21.25)	17,487,318.94	16,061,696.48	8.88	10,348,715.57	7,869,164.04	31.51	7,138,603.37	8,192,532.44	(12.86)
CMRS Wireless 911 Service Charge	1,867,625.18	1,708,745.07	9.30	7,545,501.67	6,356,138.38	18.71	1,057.03	0.00	100.00	7,544,444.64	6,356,138.38	18.70
Coal Severance (\$.135/Ton)	107,194.20	244,114.50	(56.09)	309,087.48	355,296.99	(13.01)	0.00	0.00		309,087.48	355,296.99	(13.01)
Coal Severance (\$.20/Ton)	158,685.25	344,526.20	(53.94)	454,594.85	506,790.22	(10.30)	0.00	0.00		454,594.85	506,790.22	(10.30)
Contractors' Gross Receipts	4,253,930.05	5,305,041.35	(19.81)	14,978,738.51	15,252,372.10	(1.79)	858.67	36,187.20	(97.63)	14,977,879.84	15,216,184.90	(1.57)
Deeds and Assignments	692,420.35	495,757.69	39.67	2,522,956.52	1,887,736.01	33.65	356,228.33	157,275.91		2,166,728.19	1,730,460.10	25.21
Dry Cleaning Registration Fee	128,670.98	32,269.64		183,021.62	96,503.52	89.65	0.00	0.00		183,021.62	96,503.52	89.65
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	591,306.94	319,785.68	84.91	4,056,570.15	6,238,009.45	(34.97)	0.00	0.00		4,056,570.15	6,238,009.45	(34.97)
Forest Products Severance	1,397,110.78	946,464.48	47.61	2,865,838.96	2,411,476.25	18.84	9,186.57	0.00	100.00	2,856,652.39	2,411,476.25	18.46
Freight Line R.R. Equipment	495,107.59	251,398.41	96.94	3,031,870.00	2,811,089.51	7.85	0.00	0.00		3,031,870.00	2,811,089.51	7.85
Gasoline	35,511,324.32	35,665,159.18	(0.43)	183,400,937.66	140,200,902.69	30.81	2,472,869.12	2,148,481.73	15.10	180,928,068.54	138,052,420.96	31.06
Gasoline (Aviation & Jet Fuel)	159,109.85	164,065.74	(3.02)	879,698.67	720,842.58	22.04	126,954.61	136,797.42	(7.20)	752,744.06	584,045.16	28.88
Hazardous Waste	98,275.78	51,078.50	92.40	269,192.12	188,798.11	42.58	0.00	0.00		269,192.12	188,798.11	42.58
Hospital Assessment Fee	67,143,393.25	62,874,163.30	6.79	133,592,587.52	126,339,867.86	5.74	0.00	0.00		133,592,587.52	126,339,867.86	5.74
Hydro-Electric KWH	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	1,172,881.52	1,061,891.04	10.45	3,671,584.30	2,801,936.96	31.04	0.00	0.00		3,671,584.30	2,801,936.96	31.04
Income Tax-Corporate	20,735,819.09	16,442,688.58	26.11	123,722,381.14	124,974,365.83	(1.00)	36,826,956.07	37,230,067.75	(1.08)	86,895,425.07	87,744,298.08	(0.97)
Income Tax-Individual	265,990,615.51	236,932,015.19	12.26	1,193,343,031.60	1,134,414,811.65	5.19	77,778,064.37	78,363,405.65	(0.75)	1,115,564,967.23	1,056,051,406.00	5.64
Inspection Fee Account	4,910,869.10	0.00	100.00	15,025,695.47	0.00	100.00	0.00	0.00	0.00	15,025,695.47	0.00	100.00
IRP Registration Fees	2,890,028.40	1,973,348.16	46.45	16,502,135.33	11,155,753.44	47.92	0.00	0.00		16,502,135.33	11,155,753.44	47.92
Lodgings	3,246,077.32	3,176,067.10	2.20	18,138,596.16	17,072,127.80	6.25	13,909.85	22,627.35	(38.53)	18,124,686.31	17,049,500.45	6.31
Medicaid Nursing Facility	9,145,849.86	9,457,959.87	(3.30)	37,101,975.61	36,945,438.53	0.42	176,338.16	84,785.13		36,925,637.45	36,860,653.40	0.18
Medicaid Pharm. Services	23,156.20	2,062,899.93	(98.88)	974,036.35	7,750,055.66	(87.43)	0.00	25,089.76	(100.00)	974,036.35	7,724,965.90	(87.39)
Miscellaneous Tags	17,621.76	15,839.99	11.25	71,905.73	58,396.75	23.13	0.00	0.00		71,905.73	58,396.75	23.13
Miscellaneous Taxes*	10,788.36	19,312.49	(44.14)	175,972.40	193,880.17	(9.24)	678.00	2,549.08	(73.40)	175,294.40	191,331.09	(8.38)
Mobile Telecom Tax	3,751,268.22	4,294,785.34	(12.66)	15,632,436.21	17,467,690.65	(10.51)	0.00	0.00		15,632,436.21	17,467,690.65	(10.51)
Motor Fuels (Diesel)	11,878,557.90	11,717,839.92	1.37	62,200,657.98	48,268,010.00	28.87	3,257,548.41	2,420,858.30	34.56	58,943,109.57	45,847,151.70	28.56
Motor Registration Reinstatement fees	238,880.01	114,149.93		1,740,937.92	528,624.72		459.00	153.00		1,740,478.92	528,471.72	
Motor Vehicle Title Fees	1,813,129.75	1,642,574.00	10.38	7,532,828.50	7,190,251.25	4.76	135.00	100.00	35.00	7,532,693.50	7,190,151.25	4.76
Motor Veh Salv Inspec Fees	85,210.00	115,575.00	(26.27)	435,440.00	378,985.00	14.90	0.00	0.00		435,440.00	378,985.00	14.90
Oil & Gas Privilege (8%)	2,554,146.56	2,355,683.99	8.42	10,775,794.37	11,105,792.37	(2.97)	0.00	69,946.39	(100.00)	10,775,794.37	11,035,845.98	(2.36)
Oil & Gas Production (2%)	832,629.92	769,471.56	8.21	3,593,720.76	3,768,406.90	(4.64)	0.00	24,278.66	(100.00)	3,593,720.76	3,744,128.24	(4.02)
Oil Lubricating	120,871.50	125,196.83	(3.45)	707,290.54	558,128.65	26.73	8,908.06	458.55		698,382.48	557,670.10	25.23
Oil Wholesale License	405.88	3,702.58	(89.04)	8,243,917.87	8,008,847.97	2.94	27,314.85	3,334.54		8,216,603.02	8,005,513.43	2.64
Pari-Mutuel Pool	105,062.05	112,255.78	(6.41)	417,191.38	475,461.65	(12.26)	0.00	0.00		417,191.38	475,461.65	(12.26)
Property Tax**	137,241,124.60	144,333,339.47	(4.91)	302,924,503.62	304,175,529.45	(0.41)	0.00	0.00		302,924,503.62	304,175,529.45	(0.41)
Rental or Leasing	6,885,274.81	6,574,763.77	1.68	26,179,420.96	26,126,016.49	0.20	100,580.20	21,237.24		26,078,840.76	26,104,779.25	(0.10)
Sales	205,308,207.22	206,763,534.33	(0.70)	776,417,925.27	761,279,773.76	1.99	1,173,211.82	599,326.83	95.75	775,244,713.45	760,680,446.93	1.91
Scrap Tire Environmental Fee	303,224.80	289,976.94	4.57	1,345,053.60	1,280,004.03	5.08	9,870.99	0.00	100.00	1,335,182.61	1,280,004.03	4.31
Simplified Sellers Use Tax	7,787,808.83	36,857.75		15,024,863.36	49,428.52		25.09	0.00	100.00	15,024,838.27	49,428.52	
Solid Waste Disposal Fee	1,516,800.14	1,517,328.18	(0.03)	3,186,389.19	3,097,672.55	2.86	0.00	0.00		3,186,389.19	3,097,672.55	2.86
Store Licenses	173,830.66	50,465.78		512,594.56	380,439.22	34.74	0.49	0.00	100.00	512,594.07	380,439.22	34.74
Tobacco Cigarette Tax	13,397,920.99	15,449,794.97	(13.28)	59,533,963.80	57,952,929.43	2.73	227,921.35	47,123.68		59,306,042.45	57,905,805.75	2.42
Tobacco OTP Tax	768,023.19	760,667.54	0.97	3,019,600.72	2,915,958.82	3.55	812.99	0.00	100.00	3,018,787.73	2,915,958.82	3.53
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	30,855,349.80	33,462,015.48	(7.79)	0.00	0.00		30,855,349.80	33,462,015.48	(7.79)
Use	38,394,445.60	35,533,404.53	8.05	130,506,292.32	123,777,534.67	5.44	829,425.72	1,262,192.00	(34.29)	129,676,866.60	122,515,342.67	5.85
Utility Gross Receipts	37,048,290.52	34,684,281.45	6.82	130,540,821.38	125,958,815.08	3.64	178,513.33	163,310.99	9.31	130,362,308.05	125,795,504.09	3.63
Utility License (2.2%)	37,670,850.68	39,031,484.03	(3.49)	75,831,549.82	78,993,126.28	(4.00)	12,285.31	0.00	100.00	75,819,264.51	78,993,126.28	(4.02)
TOTAL	942,675,514.34	901,740,153.16	4.54	3,461,287,685.38	3,285,473,794.42	5.35	134,006,617.88	130,765,457.45	2.48	3,327,281,067.50	3,154,708,336.97	5.47

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.