

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of October 2013

Fiscal Year: 1 October 2013 - 30 September 2014
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	October 2013	October 2012	% Change	FYTD 2013-14	FYTD 2012-13	% Change	FYTD Refunds 2013-14	FYTD Net 2013-14
Bulk Storage Withdrawal Fee	2,926,627.62	2,727,160.72	7.31	2,926,627.62	2,727,160.72	7.31	21,929.22	2,904,698.40
Business Privilege Tax	2,283,926.13	10,477,618.58	(78.20)	2,283,926.13	10,477,618.58	(78.20)	2,411,594.59	(127,668.46)
CMRS Wireless 911 Service Charge	542,291.36	8,922.52		542,291.36	8,922.52		0.00	542,291.36
Coal Severance (\$.135/Ton)***	0.00	2,272,893.64	(100.00)	0.00	2,272,893.64	(100.00)	0.00	0.00
Coal Severance (\$.20/Ton)***	0.00	490,030.72	(100.00)	0.00	490,030.72	(100.00)	0.00	0.00
Contractors' Gross Receipts	3,476,278.66	2,875,671.36	20.89	3,476,278.66	2,875,671.36	20.89	0.00	3,476,278.66
Deeds and Assignments	220,226.63	165,883.25	32.76	220,226.63	165,883.25	32.76	16,149.28	204,077.35
Dry Cleaning Registration Fee.	52,371.88	40,698.40	28.68	52,371.88	40,698.40	28.68	0.00	52,371.88
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00
Financial Institutions Excise	1,621,377.33	1,919,338.91	(15.52)	1,621,377.33	1,919,338.91	(15.52)	0.00	1,621,377.33
Forest Products Severance	946,735.79	830,169.10	14.04	946,735.79	830,169.10	14.04	0.00	946,735.79
Freight Line R.R. Equipment	1,386,236.14	1,584,767.52	(12.53)	1,386,236.14	1,584,767.52	(12.53)	0.00	1,386,236.14
Gasoline	32,939,030.06	31,307,831.37	5.21	32,939,030.06	31,307,831.37	5.21	895,071.23	32,043,958.83
Gasoline (Aviation & Jet Fuel)	218,722.14	51,511.63		218,722.14	51,511.63		134,793.47	83,928.67
Hazardous Waste***	0.00	249,710.39	(100.00)	0.00	249,710.39	(100.00)	0.00	0.00
Hospital Assessment Fee	31,163,312.18	60,759,390.28	(48.71)	31,163,312.18	60,759,390.28	(48.71)	0.00	31,163,312.18
Hydro-Electric KWH	781,736.61	0.00		781,736.61	0.00		0.00	781,736.61
IFTA License Tax	1,067,869.87	2,022,563.31	(47.20)	1,067,869.87	2,022,563.31	(47.20)	0.00	1,067,869.87
Income Tax-Corporate	14,157,195.13	13,007,818.44	8.84	14,157,195.13	13,007,818.44	8.84	6,348,316.58	7,808,878.55
Income Tax-Individual.	176,298,348.00	172,953,918.84	1.93	176,298,348.00	172,953,918.84	1.93	26,314,431.87	149,983,916.13
IRP Registration Fees	5,074,294.20	4,606,893.54	10.15	5,074,294.20	4,606,893.54	10.15	0.00	5,074,294.20
Lodgings	3,902,783.47	3,946,055.30	(1.10)	3,902,783.47	3,946,055.30	(1.10)	2,669.51	3,900,113.96
Medicaid Nursing Facility	8,504,283.36	9,017,559.65	(5.69)	8,504,283.36	9,017,559.65	(5.69)	0.00	8,504,283.36
Medicaid Pharm. Services	810,591.79	796,228.44	1.80	810,591.79	796,228.44	1.80	0.00	810,591.79
Miscellaneous Tags	26,778.31	26,565.93	0.80	26,778.31	26,565.93	0.80	0.00	26,778.31
Miscellaneous Taxes*	138,617.41	117,532.95	17.94	138,617.41	117,532.95	17.94	1,592.00	137,025.41
Mobile Telecom Tax	6,483,570.42	7,024,507.76	(7.70)	6,483,570.42	7,024,507.76	(7.70)	0.00	6,483,570.42
Motor Fuels (Diesel)	11,133,043.03	9,947,358.36	11.92	11,133,043.03	9,947,358.36	11.92	828,580.43	10,304,462.60
Motor Registration Reinstate fees.	67,853.59	143,596.73	(52.75)	67,853.59	143,596.73	(52.75)	0.00	67,853.59
Motor Vehicle Title Fees	2,069,488.50	2,069,285.00	0.01	2,069,488.50	2,069,285.00	0.01	115.00	2,069,373.50
Motor Veh Salv Inspec Fees	59,925.00	70,275.00	(14.73)	59,925.00	70,275.00	(14.73)	0.00	59,925.00
Oil & Gas Privilege (8%)	8,628,943.85	7,053,458.92	22.34	8,628,943.85	7,053,458.92	22.34	1,141,666.29	7,487,277.56
Oil & Gas Production (2%)	1,499,343.97	2,345,577.02	(36.08)	1,499,343.97	2,345,577.02	(36.08)	378,653.11	1,120,690.86
Oil Lubricating	155,620.62	124,917.26	24.58	155,620.62	124,917.26	24.58	131.83	155,488.79
Oil Wholesale License	7,977,679.28	6,366,742.31	25.30	7,977,679.28	6,366,742.31	25.30	10,643.84	7,967,035.44
Pari-Mutuel Pool	139,027.20	127,173.73	9.32	139,027.20	127,173.73	9.32	0.00	139,027.20
Property Tax**.	14,595,238.44	12,254,691.49	19.10	14,595,238.44	12,254,691.49	19.10	0.00	14,595,238.44
Rental or Leasing	5,174,521.23	5,196,723.70	(0.43)	5,174,521.23	5,196,723.70	(0.43)	25,012.44	5,149,508.79
Sales	165,744,522.08	163,267,852.02	1.52	165,744,522.08	163,267,852.02	1.52	267,485.14	165,477,036.94
Scrap Tire Environmental Fee.	321,689.69	298,163.31	7.89	321,689.69	298,163.31	7.89	0.00	321,689.69
Solid Waste Disposal Fee	1,541,858.73	1,485,841.46	3.77	1,541,858.73	1,485,841.46	3.77	9,932.69	1,531,926.04
Store Licenses	3,120.01	3,282.15	(4.94)	3,120.01	3,282.15	(4.94)	0.00	3,120.01
Tobacco Cigarette Tax.	10,198,762.75	9,200,918.88	10.85	10,198,762.75	9,200,918.88	10.85	707.63	10,198,055.12
Tobacco OTP Tax.	612,108.95	565,695.42	8.20	612,108.95	565,695.42	8.20	0.00	612,108.95
TVA Electric	11,296,459.75	12,519,529.74	(9.77)	11,296,459.75	12,519,529.74	(9.77)	0.00	11,296,459.75
Use	26,211,306.71	23,400,809.20	12.01	26,211,306.71	23,400,809.20	12.01	314,453.41	25,896,853.30
Utility Gross Receipts	29,803,342.24	34,344,599.10	(13.22)	29,803,342.24	34,344,599.10	(13.22)	114,904.95	29,688,437.29
Utility License (2.2%)	36,958,012.68	34,281,122.11	7.81	36,958,012.68	34,281,122.11	7.81	0.00	36,958,012.68
TOTAL	629,215,072.79	654,348,855.46	(3.84)	629,215,072.79	654,348,855.46	(3.84)	39,238,834.51	589,976,238.28

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)