

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of November 2013

Fiscal Year: 1 October 2013 - 30 September 2014
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	November 2013	November 2012	% Change	FYTD 2013-14	FYTD 2012-13	% Change	FYTD Refunds 2013-14	FYTD Net 2013-14
Bulk Storage Withdrawal Fee	3,070,573.68	3,122,449.23	(1.66)	5,997,201.30	5,849,609.95	2.52	54,374.85	5,942,826.45
Business Privilege Tax	1,487,374.13	1,664,716.02	(10.65)	3,771,300.26	12,142,334.60	(68.94)	3,649,907.61	121,392.65
CMRS Wireless 911 Service Charge	1,107,193.57	512,774.12		1,649,484.93	958,906.01	72.02	84.92	1,649,400.01
Coal Severance (\$.135/Ton)***	190,153.41	164,128.72	15.86	190,153.41	2,437,022.36	(92.20)	0.00	190,153.41
Coal Severance (\$.20/Ton)***	281,094.57	240,068.01	17.09	281,094.57	730,098.73	(61.50)	0.00	281,094.57
Contractors' Gross Receipts	5,611,676.85	4,453,155.69	26.02	9,087,955.51	7,328,827.05	24.00	9,307.72	9,078,647.79
Deeds and Assignments	154,406.88	229,813.82	(32.81)	374,633.51	395,697.07	(5.32)	19,335.19	355,298.32
Dry Cleaning Registration Fee	1,250.00	9,801.84	(87.25)	53,621.88	50,500.24	6.18	0.00	53,621.88
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00
Financial Institutions Excise	114,251.09	210,741.45	(45.79)	1,735,628.42	130,080.36		0.00	1,735,628.42
Forest Products Severance	432,876.12	521,492.97	(16.99)	1,379,611.91	1,351,662.07	2.07	0.00	1,379,611.91
Freight Line R.R. Equipment	1,345,437.33	836,112.96	60.92	2,731,673.47	2,420,880.48	12.84	0.00	2,731,673.47
Gasoline	34,513,208.74	31,482,441.16	9.63	67,452,238.80	62,790,272.53	7.42	1,698,586.60	65,753,652.20
Gasoline (Aviation & Jet Fuel)	241,527.13	225,891.79	6.92	460,249.27	277,403.42	65.91	134,793.47	325,455.80
Hazardous Waste***	43,120.42	94,756.47	(54.49)	43,120.42	344,466.86	(87.48)	0.00	43,120.42
Hospital Assessment Fee	33,637,737.37	796,818.26		64,801,049.55	61,556,208.54	5.27	0.00	64,801,049.55
Hydro-Electric KWH	0.00	0.00		781,736.61	0.00		0.00	781,736.61
IFTA License Tax	48,961.00	29,097.00	68.27	1,116,830.87	2,051,660.31	(45.56)	0.00	1,116,830.87
Income Tax-Corporate	3,721,342.28	5,352,468.37	(30.47)	17,878,537.41	18,360,286.81	(2.62)	16,144,953.22	1,733,584.19
Income Tax-Individual	365,499,027.27	348,929,753.32	4.75	541,797,375.27	521,883,672.16	3.82	60,860,082.64	480,937,292.63
IRP Registration Fees	371,064.94	2,298,617.94	(83.86)	5,445,359.14	6,905,511.48	(21.14)	0.00	5,445,359.14
Lodgings	4,359,330.43	4,222,763.52	3.23	8,262,113.90	8,168,818.82	1.14	2,669.51	8,259,444.39
Medicaid Nursing Facility	8,377,655.87	8,569,553.18	(2.24)	16,881,939.23	17,587,112.83	(4.01)	0.00	16,881,939.23
Medicaid Pharm. Services	797,311.75	777,322.87	2.57	1,607,903.54	1,573,551.31	2.18	0.00	1,607,903.54
Miscellaneous Tags	26,191.73	16,011.65	63.58	52,970.04	42,577.58	24.41	0.00	52,970.04
Miscellaneous Taxes*	34,939.59	46,899.19	(25.50)	173,557.00	164,432.14	5.55	2,044.00	171,513.00
Mobile Telecom Tax	6,302,668.78	7,311,439.60	(13.80)	12,786,239.20	14,335,947.36	(10.81)	0.00	12,786,239.20
Motor Fuels (Diesel)	12,837,319.94	11,237,171.24	14.24	23,970,362.97	21,184,529.60	13.15	1,516,407.85	22,453,955.12
Motor Registration Reinstatement fees	52,395.04	162,807.73	(67.82)	120,248.63	306,404.46	(60.75)	0.00	120,248.63
Motor Vehicle Title Fees	1,594,815.83	1,615,609.25	(1.29)	3,664,304.33	3,684,894.25	(0.56)	115.00	3,664,189.33
Motor Veh Salv Inspec Fees	68,325.00	77,775.00	(12.15)	128,250.00	148,050.00	(13.37)	0.00	128,250.00
Oil & Gas Privilege (8%)	7,145,059.61	6,893,360.61	3.65	15,774,003.46	13,946,819.53	13.10	1,141,666.29	14,632,337.17
Oil & Gas Production (2%)	2,389,469.12	2,299,601.51	3.91	3,888,813.09	4,645,178.53	(16.28)	378,653.11	3,510,159.98
Oil Lubricating	189,839.68	182,196.17	4.20	345,460.30	307,113.43	12.49	131.83	345,328.47
Oil Wholesale License	44,432.25	102,394.06	(56.61)	8,022,111.53	6,469,136.37	24.01	10,643.84	8,011,467.69
Pari-Mutuel Pool	97,084.33	122,474.39	(20.73)	236,111.53	249,648.12	(5.42)	0.00	236,111.53
Property Tax**	46,863,385.04	41,117,304.83	13.97	61,458,623.48	53,371,996.32	15.15	0.00	61,458,623.48
Rental or Leasing	5,530,976.25	5,453,235.31	1.43	10,705,497.48	10,649,959.01	0.52	25,027.93	10,680,469.55
Sales	173,344,851.09	167,094,260.65	3.74	339,089,373.17	330,362,112.67	2.64	587,132.16	338,502,241.01
Scrap Tire Environmental Fee	318,205.48	309,797.23	2.71	639,895.17	607,960.54	5.25	0.00	639,895.17
Solid Waste Disposal Fee	1,116.14	10,073.57	(88.92)	1,542,974.87	1,495,915.03	3.15	9,932.69	1,533,042.18
Store Licenses	153,580.23	252,127.73	(39.09)	156,700.24	255,409.88	(38.65)	0.00	156,700.24
Tobacco Cigarette Tax	10,501,689.63	10,511,473.85	(0.09)	20,700,452.38	19,712,392.73	5.01	20,849.43	20,679,602.95
Tobacco OTP Tax	687,580.71	643,160.72	6.91	1,299,689.66	1,208,856.14	7.51	0.00	1,299,689.66
TVA Electric	8,662,010.16	9,051,532.75	(4.30)	19,958,469.91	21,571,062.49	(7.48)	0.00	19,958,469.91
Use	26,285,450.20	25,496,237.68	3.10	52,496,756.91	48,897,046.88	7.36	351,812.71	52,144,944.20
Utility Gross Receipts	31,639,607.18	27,948,827.30	13.21	61,463,108.66	62,293,426.40	(1.33)	1,259,391.38	60,203,717.28
Utility License (2.2%)	40,630.56	2,322,576.00	(98.25)	36,978,484.00	36,603,698.11	1.02	0.00	36,978,484.00
TOTAL	800,218,198.40	735,023,086.73	8.87	1,429,433,271.19	1,387,809,151.56	3.00	87,877,903.95	1,341,555,367.24

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)