

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of November 2014

Fiscal Year: 1 October 2014 - 30 September 2015
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	November 2014	November 2013	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	3,332,259.11	3,070,573.68	8.52	6,404,824.02	5,997,201.30	6.80	22,668.74	54,374.85	(58.31)	6,382,155.28	5,942,826.45	7.39
Business Privilege Tax	7,272,055.46	1,487,374.13		10,808,836.18	3,771,300.26		5,990,763.93	3,649,907.61	64.13	4,818,072.25	121,392.65	
CMRS Wireless 911 Service Charge	1,489,947.46	1,107,193.57	34.57	2,938,051.37	1,649,484.93	78.12	10,126.32	84.92		2,927,925.05	1,649,400.01	77.51
Coal Severance (\$.135/Ton)	208,033.52	190,153.41	9.40	208,033.52	190,153.41	9.40	0.00	0.00		208,033.52	190,153.41	9.40
Coal Severance (\$.20/Ton)	304,298.20	281,094.57	8.25	304,298.20	281,094.57	8.25	0.00	0.00		304,298.20	281,094.57	8.25
Contractors' Gross Receipts	5,577,950.65	5,611,676.85	(0.60)	9,337,521.08	9,087,955.51	2.75	0.00	9,307.72	(100.00)	9,337,521.08	9,078,647.79	2.85
Deeds and Assignments	332,642.20	154,406.88		626,250.79	374,633.51	67.16	41,223.47	19,335.19		585,027.32	355,298.32	64.66
Dry Cleaning Registration Fee	5,269.33	1,250.00		45,188.04	53,621.88	(15.73)	0.00	0.00		45,188.04	53,621.88	(15.73)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	3,743,181.47	114,251.09		3,900,576.47	1,735,628.42		0.00	0.00		3,900,576.47	1,735,628.42	
Forest Products Severance	361,737.19	432,876.12	(16.43)	1,484,862.02	1,379,611.91	7.63	0.00	0.00		1,484,862.02	1,379,611.91	7.63
Freight Line R.R. Equipment	1,607,639.21	1,345,437.33	19.49	3,124,695.89	2,731,673.47	14.39	0.00	0.00		3,124,695.89	2,731,673.47	14.39
Gasoline	36,184,781.73	34,513,208.74	4.84	69,815,858.48	67,452,238.80	3.50	797,090.43	1,698,586.60	(53.07)	69,018,768.05	65,753,652.20	4.97
Gasoline (Aviation & Jet Fuel)	216,200.96	241,527.13	(10.49)	420,778.99	460,249.27	(8.58)	72,006.24	134,793.47	(46.58)	348,772.75	325,455.80	7.16
Hazardous Waste	94,092.51	43,120.42		94,092.51	43,120.42		0.00	0.00		94,092.51	43,120.42	
Hospital Assessment Fee	28,471,013.69	33,637,737.37	(15.36)	59,426,927.77	64,801,049.55	(8.29)	0.00	0.00		59,426,927.77	64,801,049.55	(8.29)
Hydro-Electric KWH	1,691,037.79	0.00	100.00	1,691,037.79	781,736.61		0.00	0.00		1,691,037.79	781,736.61	
IFTA License Tax	29,422.00	48,961.00	(39.91)	442,155.08	1,116,830.87	(60.41)	0.00	0.00		442,155.08	1,116,830.87	(60.41)
Income Tax-Corporate***	65,300,794.61	3,721,342.28		77,468,301.33	17,878,537.41		11,393,056.15	16,144,953.22	(29.43)	66,075,245.18	1,733,584.19	
Income Tax-Individual	407,022,736.35	365,499,027.27	11.36	587,479,220.92	541,797,375.27	8.43	76,516,929.79	60,860,082.64	25.73	510,962,291.13	480,937,292.63	6.24
IRP Registration Fees	2,713,777.69	371,064.94		7,536,004.31	5,445,359.14	38.39	0.00	0.00		7,536,004.31	5,445,359.14	38.39
Lodgings	4,359,097.44	4,359,330.43	10.91	9,096,507.76	8,262,113.90	10.10	6,907.37	2,669.51		9,089,600.39	8,259,444.39	10.05
Medicaid Nursing Facility	8,760,073.39	8,377,655.87	4.56	17,305,397.77	16,881,939.23	2.51	0.00	0.00		17,305,397.77	16,881,939.23	2.51
Medicaid Pharm. Services	773,105.17	797,311.75	(3.04)	1,586,887.86	1,607,903.54	(1.31)	0.00	0.00		1,586,887.86	1,607,903.54	(1.31)
Miscellaneous Tags	22,975.25	26,191.73	(12.28)	49,923.08	52,970.04	(5.75)	0.00	0.00		49,923.08	52,970.04	(5.75)
Miscellaneous Taxes*	33,759.29	34,939.59	(3.38)	148,432.70	173,557.00	(14.48)	1,356.00	2,044.00	(33.66)	147,076.70	171,513.00	(14.25)
Mobile Telecom Tax	5,133,537.77	6,302,668.78	(18.55)	10,415,817.56	12,786,239.20	(18.54)	64,382.74	0.00	100.00	10,351,434.82	12,786,239.20	(19.04)
Motor Fuels (Diesel)	12,265,596.58	12,837,319.94	(4.45)	24,544,056.90	23,970,362.97	2.39	851,424.86	1,516,407.85	(43.85)	23,692,632.04	22,453,955.12	5.52
Motor Registration Reinstate fees	200,036.42	52,395.04		335,762.85	120,248.63		0.00	0.00		335,762.85	120,248.63	
Motor Vehicle Title Fees	1,509,270.98	1,594,815.83	(5.36)	3,667,160.72	3,664,304.33	0.08	165.00	115.00	43.48	3,666,995.72	3,664,189.33	0.08
Motor Veh Salv Inspec Fees	62,925.00	68,325.00	(7.90)	142,725.00	128,250.00	11.29	0.00	0.00		142,725.00	128,250.00	11.29
Oil & Gas Privilege (8%)	5,908,684.68	7,145,059.61	(17.30)	13,113,870.15	15,774,003.46	(16.86)	1,310,575.19	1,141,666.29	14.79	11,803,294.96	14,632,337.17	(19.33)
Oil & Gas Production (2%)	2,327,487.68	2,389,469.12	(2.59)	3,601,219.31	3,888,813.09	(7.40)	545,350.84	378,653.11	44.02	3,055,868.47	3,510,159.98	(12.94)
Oil Lubricating	151,121.08	189,839.68	(20.40)	306,778.42	345,460.30	(11.20)	20,298.68	131.83		286,479.74	345,328.47	(17.04)
Oil Wholesale License	499,914.60	44,432.25		8,364,442.02	8,022,111.53	4.27	0.00	10,643.84	(100.00)	8,364,442.02	8,011,467.69	4.41
Pari-Mutuel Pool	92,726.51	97,084.33	(4.49)	234,685.09	236,111.53	(0.60)	0.00	0.00		234,685.09	236,111.53	(0.60)
Property Tax**	50,074,292.70	46,863,385.04	6.85	63,879,607.01	61,458,623.48	3.94	0.00	0.00		63,879,607.01	61,458,623.48	3.94
Rental or Leasing	5,697,095.20	5,530,976.25	3.00	11,340,324.21	10,705,497.48	5.93	8,598.45	25,027.93	(65.64)	11,331,725.76	10,680,469.55	6.10
Sales	182,089,593.52	173,344,851.09	5.04	347,809,038.34	339,089,373.17	2.57	753,775.35	587,132.16	28.38	347,055,262.99	338,502,241.01	2.53
Scrap Tire Environmental Fee	330,682.32	318,205.48	3.92	593,555.36	639,895.17	(7.24)	0.00	0.00		593,555.36	639,895.17	(7.24)
Solid Waste Disposal Fee	74,397.28	1,116.14		1,471,803.44	1,542,974.87	(4.61)	0.00	9,932.69	(100.00)	1,471,803.44	1,533,042.18	(3.99)
Store Licenses	104,945.72	153,580.23	(31.67)	117,487.92	156,700.24	(25.02)	0.00	0.00		117,487.92	156,700.24	(25.02)
Tobacco Cigarette Tax	9,733,490.86	10,501,689.63	(7.32)	19,570,243.73	20,700,452.38	(5.46)	0.00	20,849.43	(100.00)	19,570,243.73	20,679,602.95	(5.36)
Tobacco OTP Tax	729,314.19	687,580.71	6.07	1,395,202.52	1,299,689.66	7.35	1,015.62	0.00	100.00	1,394,186.90	1,299,689.66	7.27
TVA Electric	8,382,304.00	8,662,010.16	(3.23)	19,193,131.24	19,958,469.91	(3.83)	0.00	0.00		19,193,131.24	19,958,469.91	(3.83)
Use	28,182,343.55	26,285,450.20	7.22	55,664,154.48	52,496,756.91	6.03	674,339.82	351,812.71	91.68	54,989,814.66	52,144,944.20	5.46
Utility Gross Receipts	29,546,665.85	31,639,607.18	(6.61)	61,743,862.35	61,442,949.42	0.49	177,322.38	1,259,391.38	(85.92)	61,566,539.97	60,183,558.04	2.30
Utility License (2.2%)	2,593.69	40,630.56	(93.62)	39,492,631.09	36,998,643.24	6.74	0.00	0.00		39,492,631.09	36,998,643.24	6.74
TOTAL	923,482,901.85	800,218,198.40	15.40	1,558,742,223.64	1,429,433,271.19	9.05	99,259,377.37	87,877,903.95	12.95	1,459,482,846.27	1,341,555,367.24	8.79

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15