

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of November 2015

Fiscal Year: 1 October 2015 - 30 September 2016
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	November 2015	November 2014	% Change	FYTD 2015-16	FYTD 2014-15	% Change	FYTD Refunds 2015-16	FYTD Refunds 2014-15	% Change	FYTD Net 2015-16	FYTD Net 2014-15	% Change
Bulk Storage Withdrawal Fee	3,175,256.46	3,332,259.11	(4.71)	6,272,731.55	6,404,824.02	(2.06)	51,681.28	22,668.74		6,221,050.27	6,382,155.28	(2.52)
Business Privilege Tax	2,274,527.86	7,272,055.46	(68.72)	3,992,220.45	10,808,836.18	(63.07)	3,762,114.94	5,990,763.93	(37.20)	230,105.51	4,818,072.25	(95.22)
CMRS Wireless 911 Service Charge	1,569,831.92	1,489,947.46	5.36	3,090,292.49	2,938,051.37	5.18	0.00	10,126.32	(100.00)	3,090,292.49	2,927,925.05	5.55
Coal Severance (\$.135/Ton)	0.00	208,033.52	(100.00)	0.00	208,033.52	(100.00)	0.00	0.00		0.00	208,033.52	(100.00)
Coal Severance (\$.20/Ton)	0.00	304,298.20	(100.00)	0.00	304,298.20	(100.00)	0.00	0.00		0.00	304,298.20	(100.00)
Contractors' Gross Receipts	1,492,903.00	5,577,950.65	(73.24)	4,628,561.84	9,337,521.08	(50.43)	26,135.44	0.00	100.00	4,602,426.40	9,337,521.08	(50.71)
Deeds and Assignments	470,981.86	332,642.20	41.59	690,169.69	626,250.79	10.21	36,473.67	41,223.47	(11.52)	653,696.02	585,027.32	11.74
Dry Cleaning Registration Fee	5,622.01	5,269.33	6.69	47,647.37	45,188.04	5.44	0.00	0.00		47,647.37	45,188.04	5.44
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	159,518.39	3,743,181.47	(95.74)	402,124.57	3,900,576.47	(89.69)	0.00	0.00		402,124.57	3,900,576.47	(89.69)
Forest Products Severance	857,983.21	361,737.19		1,464,258.04	1,484,862.02	(1.39)	0.00	0.00		1,464,258.04	1,484,862.02	(1.39)
Freight Line R.R. Equipment	1,057,473.65	1,607,639.21	(34.22)	2,212,264.72	3,124,695.89	(29.20)	0.00	0.00		2,212,264.72	3,124,695.89	(29.20)
Gasoline	36,398,205.82	36,184,781.73	0.59	70,815,871.17	69,815,858.48	1.43	1,105,163.47	797,090.43	38.65	69,710,707.70	69,018,768.05	1.00
Gasoline (Aviation & Jet Fuel)	176,292.62	216,200.96	(18.46)	335,263.69	420,778.99	(20.32)	63,324.10	72,006.24	(12.06)	271,939.59	348,772.75	(22.03)
Hazardous Waste	61,741.36	94,092.51	(34.38)	61,741.36	94,092.51	(34.38)	0.00	0.00		61,741.36	94,092.51	(34.38)
Hospital Assessment Fee	46,664,403.87	28,471,013.69	63.90	63,465,704.56	59,426,927.77	6.80	0.00	0.00		63,465,704.56	59,426,927.77	6.80
Hydro-Electric KWH	0.00	1,691,037.79	(100.00)	1,211,500.69	1,691,037.79	(28.36)	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)
IFTA License Tax	24,876.00	29,422.00	(15.45)	713,389.29	442,155.08	61.34	0.00	0.00		713,389.29	442,155.08	61.34
Income Tax-Corporate	7,018,690.94	65,300,794.61	(89.25)	26,065,938.92	77,468,301.33	(66.35)	12,081,542.66	11,393,056.15	6.04	13,984,396.26	66,075,245.18	(78.84)
Income Tax-Individual	432,852,175.82	407,022,736.35	6.35	612,965,888.97	587,479,220.92	4.34	39,936,407.39	76,516,929.79	(47.81)	573,029,481.58	510,962,291.13	12.15
IRP Registration Fees	3,041,223.51	2,713,777.69	12.07	8,236,603.65	7,536,004.31	9.30	0.00	0.00		8,236,603.65	7,536,004.31	9.30
Lodgings	5,156,226.67	4,835,097.44	6.64	9,975,311.96	9,096,507.76	9.66	4,404.62	6,907.37	(36.23)	9,079,907.34	9,089,600.39	9.70
Medicaid Nursing Facility	9,393,662.46	8,760,073.39	7.23	18,066,052.37	17,305,397.77	4.40	0.00	0.00		18,066,052.37	17,305,397.77	4.40
Medicaid Pharm. Services	1,890,189.57	773,105.17		3,861,247.06	1,586,887.86		0.00	0.00		3,861,247.06	1,586,887.86	
Miscellaneous Tags	11,729.48	22,975.25	(48.95)	29,113.83	49,923.08	(41.68)	0.00	0.00		29,113.83	49,923.08	(41.68)
Miscellaneous Taxes*	44,718.99	33,759.29	32.46	153,240.96	148,432.70	3.24	904.00	1,356.00	(33.33)	152,336.96	147,076.70	3.58
Mobile Telecom Tax	4,157,273.14	5,133,537.77	(19.02)	8,617,974.67	10,415,817.56	(17.26)	0.00	64,382.74	(100.00)	8,617,974.67	10,351,434.82	(16.75)
Motor Fuels (Diesel)	12,423,567.18	12,265,596.58	1.29	25,355,520.15	24,544,056.90	3.31	1,266,213.23	851,424.86	48.72	24,089,306.92	23,692,632.04	1.67
Motor Registration Reinstate fees	135,594.73	200,036.42	(32.21)	290,062.61	335,762.85	(13.61)	153.00	0.00	100.00	289,909.61	335,762.85	(13.66)
Motor Vehicle Title Fees	1,665,072.25	1,509,270.98	10.32	3,831,935.00	3,667,160.72	4.49	100.00	165.00	(39.39)	3,831,835.00	3,666,995.72	4.50
Motor Veh Salv Inspec Fees	79,060.00	62,925.00	25.64	189,385.00	142,725.00	32.69	0.00	0.00		189,385.00	142,725.00	32.69
Oil & Gas Privilege (8%)	2,853,336.01	5,908,684.68	(51.71)	5,714,560.37	13,113,870.15	(56.42)	69,946.39	1,310,575.19	(94.66)	5,644,613.98	11,803,294.96	(52.18)
Oil & Gas Production (2%)	973,703.40	2,327,487.68	(58.17)	1,981,275.97	3,601,219.31	(44.98)	24,278.66	545,350.84	(95.55)	1,956,997.31	3,055,868.47	(35.96)
Oil Lubricating	152,137.59	151,121.08	0.67	298,377.72	306,778.42	(2.74)	458.55	20,298.68	(97.74)	297,919.17	286,479.74	3.99
Oil Wholesale License	19,169.93	499,914.60	(96.17)	7,960,582.14	8,364,442.02	(4.83)	0.00	0.00		7,960,582.14	8,364,442.02	(4.83)
Pari-Mutuel Pool	96,029.79	92,726.51	3.56	231,695.70	234,685.09	(1.27)	0.00	0.00		231,695.70	234,685.09	(1.27)
Property Tax**	44,502,630.77	50,074,292.70	(11.13)	61,421,767.65	63,879,607.01	(3.85)	0.00	0.00		61,421,767.65	63,879,607.01	(3.85)
Rental or Leasing	6,516,807.67	5,697,095.20	14.39	13,044,874.87	11,342,620.20	15.01	49,935.36	8,598.45		12,994,939.51	11,334,021.75	14.65
Sales	182,666,177.41	182,089,593.52	0.32	366,699,912.74	347,806,742.35	5.43	322,222.86	753,775.35	(57.25)	366,377,689.88	347,052,967.00	5.57
Scrap Tire Environmental Fee	347,970.09	330,682.32	5.23	688,344.01	593,555.36	15.97	0.00	0.00		688,344.01	593,555.36	15.97
Solid Waste Disposal Fee	2,174.97	74,397.28	(97.08)	1,571,712.06	1,471,803.44	6.79	0.00	0.00		1,571,712.06	1,471,803.44	6.79
Store Licenses	167,245.04	104,945.72	59.36	169,313.93	117,487.92	44.11	0.00	0.00		169,313.93	117,487.92	44.11
Tobacco Cigarette Tax	14,101,356.25	9,733,490.86	44.87	28,191,338.93	19,570,243.73	44.05	46,891.05	0.00		28,144,447.88	19,570,243.73	43.81
Tobacco OTP Tax	694,320.91	729,314.19	(4.80)	1,405,260.57	1,395,202.52	0.72	0.00	1,015.62	(100.00)	1,405,260.57	1,394,186.90	0.79
TVA Electric	7,694,018.16	8,382,304.00	(8.21)	18,073,979.16	19,193,131.24	(5.83)	0.00	0.00		18,073,979.16	19,193,131.24	(5.83)
Use	29,996,449.85	28,182,343.55	6.44	60,500,749.56	55,664,154.48	8.69	1,072,043.50	674,339.82	58.98	59,428,706.06	54,989,814.66	8.07
Utility Gross Receipts	28,836,900.02	29,546,665.85	(2.40)	59,363,597.66	61,743,862.35	(3.86)	78,358.35	177,322.38	(55.81)	59,285,239.31	61,566,539.97	(3.71)
Utility License (2.2%)	1,000.00	2,593.69	(61.44)	39,783,935.56	39,492,631.09	0.74	0.00	0.00		39,783,935.56	39,492,631.09	0.74
TOTAL	891,880,230.63	923,482,901.85	(3.42)	1,544,143,295.23	1,558,742,223.64	(0.94)	59,998,752.52	99,259,377.37	(39.55)	1,484,144,542.71	1,459,482,846.27	1.69

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.