

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of November 2016

Fiscal Year: 1 October 2016 - 30 September 2017
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	November 2016	November 2015	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	3,256,072.76	3,175,256.46	2.55	6,431,381.91	6,272,731.55	2.53	43,888.35	51,681.28	(15.08)	6,387,493.56	6,221,050.27	2.68
Business Privilege Tax	2,293,474.77	2,274,527.86	0.83	7,325,535.09	3,992,220.45	83.50	7,128,570.15	3,762,114.94	89.48	196,964.94	230,105.51	(14.40)
CMRS Wireless 911 Service Charge	1,915,389.15	1,569,831.92	22.01	3,336,127.28	3,090,292.49	7.96	1,057.03	0.00	100.00	3,335,070.25	3,090,292.49	7.92
Coal Severance (\$.135/Ton)	92,329.67	0.00	100.00	92,329.67	0.00	100.00	0.00	0.00	0.00	92,329.67	0.00	100.00
Coal Severance (\$.20/Ton)	135,698.01	0.00	100.00	135,698.01	0.00	100.00	0.00	0.00	0.00	135,698.01	0.00	100.00
Contractors' Gross Receipts	4,861,732.34	1,492,903.00		6,469,643.44	4,628,561.84	39.78	858.67	26,135.44	(96.71)	6,468,784.77	4,602,426.40	40.55
Deeds and Assignments	599,987.30	470,981.86	27.39	1,450,775.60	690,169.69		130,739.90	36,473.67		1,320,035.70	653,696.02	
Dry Cleaning Registration Fee	0.00	5,622.01	(100.00)	48,025.77	47,647.37	0.79	0.00	0.00		48,025.77	47,647.37	0.79
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	183,319.38	159,518.39	14.92	2,065,341.10	402,124.57		0.00	0.00		2,065,341.10	402,124.57	
Forest Products Severance	111,557.47	857,983.21	(87.00)	1,468,254.19	1,464,258.04	0.27	0.00	0.00		1,468,254.19	1,464,258.04	0.27
Freight Line R.R. Equipment	1,030,621.94	1,057,473.65	(2.54)	2,459,314.10	2,212,264.72	11.17	0.00	0.00		2,459,314.10	2,212,264.72	11.17
Gasoline	37,317,615.35	36,398,205.82	2.53	112,287,243.58	70,815,871.17	58.56	1,204,420.53	1,105,163.47	8.98	111,082,823.05	69,710,707.70	59.35
Gasoline (Aviation & Jet Fuel)	181,715.99	176,292.62	3.08	537,752.74	335,263.69	60.40	58,607.70	63,324.10	(7.45)	479,145.04	271,939.59	76.20
Hazardous Waste	104,433.17	61,741.36	69.15	104,433.17	61,741.36	69.15	0.00	0.00		104,433.17	61,741.36	69.15
Hospital Assessment Fee	256,671.85	46,664,403.87	(99.45)	66,449,194.27	63,465,704.56	4.70	0.00	0.00		66,449,194.27	63,465,704.56	4.70
Hydro-Electric KWH	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	57,102.00	24,876.00		760,418.70	713,389.29	6.59	0.00	0.00		760,418.70	713,389.29	6.59
Income Tax-Corporate	5,163,784.40	7,018,690.94	(26.43)	20,943,342.79	26,065,938.92	(19.65)	24,145,788.26	12,081,542.66	99.86	(3,202,445.47)	13,984,396.26	
Income Tax-Individual	417,524,027.46	432,852,175.82	(3.54)	634,444,106.73	612,965,888.97	3.50	49,453,680.24	39,936,407.39	23.83	584,990,426.49	573,029,481.58	2.09
Inspection Fee Account	5,143,827.11	0.00	100.00	5,143,827.11	0.00	100.00	0.00	0.00	0.00	5,143,827.11	0.00	100.00
IRP Registration Fees	4,035,034.95	3,041,223.51	32.68	10,516,382.13	8,236,603.65	27.68	0.00	0.00		10,516,382.13	8,236,603.65	27.68
Lodgings	5,612,397.68	5,156,226.67	8.85	10,797,159.45	9,975,311.96	8.24	6,100.73	4,404.62	38.51	10,791,058.72	9,970,907.34	8.23
Medicaid Nursing Facility	9,434,574.21	9,393,662.46	0.44	18,772,459.30	18,066,052.37	3.91	176,338.16	0.00	100.00	18,596,121.14	18,066,052.37	2.93
Medicaid Pharm. Services	89,978.23	1,890,189.57	(95.24)	813,217.42	3,861,247.06	(78.94)	0.00	0.00		813,217.42	3,861,247.06	(78.94)
Miscellaneous Tags	14,297.41	11,729.48	21.89	36,722.29	29,113.83	26.13	0.00	0.00		36,722.29	29,113.83	26.13
Miscellaneous Taxes*	38,898.14	44,718.99	(13.02)	148,276.05	153,240.96	(3.24)	678.00	904.00	(25.00)	147,598.05	152,336.96	(3.11)
Mobile Telecom Tax	3,688,932.12	4,157,273.14	(11.27)	7,755,824.10	8,617,974.67	(10.00)	0.00	0.00		7,755,824.10	8,617,974.67	(10.00)
Motor Fuels (Diesel)	12,745,429.53	12,423,567.18	2.59	38,132,374.48	25,355,520.15	50.39	1,195,563.90	1,266,213.23	(5.58)	36,936,810.58	24,089,306.92	53.33
Motor Registration Reinstate fees	480,284.09	135,594.73		1,108,647.09	290,062.61		0.00	153.00	(100.00)	1,108,647.09	289,909.61	
Motor Vehicle Title Fees	1,745,373.75	1,665,072.25	4.82	4,081,892.00	3,831,935.00	6.52	30.00	100.00	(70.00)	4,081,862.00	3,831,835.00	6.52
Motor Veh Salv Inspec Fees	73,650.00	79,060.00	(6.84)	197,270.00	189,385.00	4.16	0.00	0.00		197,270.00	189,385.00	4.16
Oil & Gas Privilege (8%)	2,604,786.40	2,853,336.01	(8.71)	5,181,247.68	5,714,560.37	(9.33)	0.00	69,946.39	(100.00)	5,181,247.68	5,644,613.98	(8.21)
Oil & Gas Production (2%)	883,125.42	973,703.40	(9.30)	1,757,840.75	1,981,275.97	(11.28)	0.00	24,278.66	(100.00)	1,757,840.75	1,956,997.31	(10.18)
Oil Lubricating	157,310.64	152,137.59	3.40	446,524.91	298,377.72	49.65	0.00	458.55	(100.00)	446,524.91	297,919.17	49.88
Oil Wholesale License	55,235.43	19,169.93		8,242,365.21	7,960,582.14	3.54	17,488.70	0.00	100.00	8,224,876.51	7,960,582.14	3.32
Pari-Mutuel Pool	92,539.84	96,029.79	(3.63)	217,409.57	231,695.70	(6.17)	0.00	0.00		217,409.57	231,695.70	(6.17)
Property Tax**	43,424,807.83	44,502,630.77	(2.42)	61,051,744.39	61,421,767.65	(0.60)	0.00	0.00		61,051,744.39	61,421,767.65	(0.60)
Rental or Leasing	6,494,294.70	6,516,807.67	(0.35)	13,228,594.69	13,044,874.87	1.41	70,929.70	49,935.36	42.04	13,157,664.99	12,994,939.51	1.25
Sales	183,505,638.01	182,666,177.41	0.46	372,879,050.04	366,699,912.74	1.69	189,906.04	322,222.86	(41.06)	372,689,144.00	366,377,689.88	1.72
Scrap Tire Environmental Fee	345,924.77	347,970.09	(0.59)	732,532.05	688,344.01	6.42	9,870.99	0.00	100.00	722,661.06	688,344.01	4.99
Simplified Sellers Use Tax	751,489.98	3,929.61		1,448,438.39	3,929.61		25.09	0.00	100.00	1,448,413.30	3,929.61	
Solid Waste Disposal Fee	67,024.39	2,174.97		1,640,997.17	1,571,712.06	4.41	0.00	0.00		1,640,997.17	1,571,712.06	4.41
Store Licenses	119,060.01	167,245.04	(28.81)	122,916.12	169,313.93	(27.40)	0.49	0.00	100.00	122,916.63	169,313.93	(27.40)
Tobacco Cigarette Tax	15,511,026.32	14,101,356.25	10.00	32,685,698.12	28,191,338.93	15.94	147,737.81	46,891.05		32,537,960.31	28,144,447.88	15.61
Tobacco OTP Tax	829,362.66	694,320.91	19.45	1,540,723.41	1,405,260.57	9.64	489.71	0.00	100.00	1,540,233.70	1,405,260.57	9.60
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	16,642,760.76	18,073,979.16	(7.92)	0.00	0.00		16,642,760.76	18,073,979.16	(7.92)
Use	31,536,102.25	29,992,520.24	5.15	61,425,151.79	60,496,819.95	1.53	510,550.94	1,072,043.50	(52.38)	60,914,600.85	59,424,776.45	2.51
Utility Gross Receipts	30,991,621.63	28,836,900.02	7.47	63,180,669.40	59,363,597.66	6.43	77,030.34	78,358.35	(1.69)	63,103,639.06	59,285,239.31	6.44
Utility License (2.2%)	0.00	1,000.00	(100.00)	38,158,699.14	39,783,935.56	(4.09)	12,285.31	0.00	100.00	38,146,413.83	39,783,935.56	(4.12)
TOTAL	842,663,855.03	891,880,230.63	(5.52)	1,646,017,027.26	1,544,143,295.23	6.60	84,582,636.74	59,998,752.52	40.97	1,561,434,390.52	1,484,144,542.71	5.21

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.