

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of January 2015

Fiscal Year: 1 October 2014 - 30 September 2015
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	January 2015	January 2014	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	3,000,585.87	2,889,272.23	3.85	12,406,445.76	11,741,149.33	5.67	78,954.05	96,713.66	(18.36)	12,327,491.71	11,644,435.67	5.87
Business Privilege Tax	7,690,316.79	2,590,749.54		14,623,545.94	12,247,433.91	19.40	8,713,740.25	5,527,252.35	57.65	5,909,805.69	6,720,181.56	(12.06)
CMRS Wireless 911 Service Charge	1,691,613.17	1,333,540.65	26.85	6,036,289.21	4,233,882.11	42.57	10,126.32	84.92		6,026,162.89	4,233,797.19	42.33
Coal Severance (\$.135/Ton)	157,587.18	198,967.51	(20.80)	553,294.10	620,081.44	(10.77)	0.00	0.00		553,294.10	620,081.44	(10.77)
Coal Severance (\$.20/Ton)	227,144.25	294,766.70	(22.94)	804,452.63	912,965.11	(11.89)	0.00	0.00		804,452.63	912,965.11	(11.89)
Contractors' Gross Receipts	3,441,079.01	2,809,970.35	22.46	16,752,789.03	15,812,856.50	5.94	0.00	9,307.72	(100.00)	16,752,789.03	15,803,548.78	6.01
Deeds and Assignments	295,225.48	170,987.57	72.66	1,306,542.41	1,106,556.86	18.07	96,661.23	42,279.47		1,209,881.18	1,064,277.39	13.68
Dry Cleaning Registration Fee	31,282.49	53,370.56	(41.39)	88,371.59	126,754.99	(30.28)	0.00	0.00		88,371.59	126,754.99	(30.28)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	152,500.45	407,484.30	(62.58)	6,778,524.95	2,985,202.33		0.00	0.00		6,778,524.95	2,985,202.33	
Forest Products Severance	865,155.99	957,589.96	(9.65)	2,351,494.12	2,337,201.87	0.61	0.00	0.00		2,351,494.12	2,337,201.87	0.61
Freight Line R.R. Equipment	277,385.85	82,586.87		4,312,564.92	3,007,042.92	43.42	0.00	0.00		4,312,564.92	3,007,042.92	43.42
Gasoline	34,684,315.83	33,071,095.04	4.88	136,558,956.03	132,975,189.55	2.70	1,809,169.01	2,151,969.57	(15.93)	134,749,787.02	130,823,219.98	3.00
Gasoline (Aviation & Jet Fuel)	194,958.88	199,711.40	(2.38)	802,727.72	875,408.20	(8.30)	183,649.66	306,660.50	(40.11)	619,078.06	568,747.70	8.85
Hazardous Waste	40,952.08	26,364.79	55.33	199,305.35	108,146.17	84.29	0.00	0.00		199,305.35	108,146.17	84.29
Hospital Assessment Fee	67,335,233.78	61,335,445.48	9.78	126,762,161.55	126,368,840.74	0.31	0.00	0.00		126,762,161.55	126,368,840.74	0.31
Hydro-Electric KWH	0.00	0.00		1,691,037.79	781,736.61		0.00	0.00		1,691,037.79	781,736.61	
IFTA License Tax	826,711.94	1,117,843.26	(26.04)	1,851,017.70	3,211,450.11	(42.36)	0.00	0.00		1,851,017.70	3,211,450.11	(42.36)
Income Tax-Corporate***	16,623,685.73	23,657,261.20	(29.73)	192,809,057.82	117,527,948.88	64.05	20,212,694.98	49,137,731.40	(58.87)	172,596,362.84	68,390,217.48	
Income Tax-Individual	221,481,674.82	212,730,229.74	4.11	1,069,145,493.46	1,024,126,388.15	4.40	96,513,679.51	70,483,505.26	36.93	972,631,813.95	953,642,882.89	1.99
IRP Registration Fees	2,711,772.94	1,953,207.62	38.84	13,549,726.50	10,638,482.01	27.37	0.00	0.00		13,549,726.50	10,638,482.01	27.37
Lodgings	2,882,697.79	2,824,799.51	2.05	15,499,885.78	14,306,031.04	8.35	12,602.45	5,669.70		15,487,283.33	14,300,361.34	8.30
Medicaid Nursing Facility	8,716,377.54	8,830,149.66	(1.29)	34,600,597.30	34,219,446.52	1.11	0.00	21,414.97	(100.00)	34,600,597.30	34,198,031.55	1.18
Medicaid Pharm. Services	813,200.19	838,333.82	(3.00)	3,124,469.24	3,186,647.96	(1.95)	0.00	0.00		3,124,469.24	3,186,647.96	(1.95)
Miscellaneous Tags	18,097.37	15,400.74	17.51	88,537.53	85,768.87	3.23	0.00	0.00		88,537.53	85,768.87	3.23
Miscellaneous Taxes*	14,824.78	10,447.17	41.90	182,591.68	198,851.37	(8.18)	1,356.00	35,663.00	(96.20)	181,235.68	163,188.37	11.06
Mobile Telecom Tax	5,111,685.77	6,278,197.72	(18.58)	20,391,044.06	24,930,446.38	(18.21)	64,382.74	75,950.28	(15.23)	20,326,661.32	24,854,496.10	(18.22)
Motor Fuels (Diesel)	11,337,769.85	10,783,898.76	5.14	47,590,500.73	45,838,050.36	3.82	2,128,938.62	2,216,135.83	(3.93)	45,461,562.11	43,621,914.53	4.22
Motor Registration Reinstate fees	84,113.91	28,627.32		529,577.16	203,233.94		153.00	0.00	100.00	529,424.16	203,233.94	
Motor Vehicle Title Fees	1,710,374.00	1,630,205.75	4.92	7,139,450.63	6,922,838.65	3.13	180.00	160.00	12.50	7,139,270.63	6,922,678.65	3.13
Motor Veh Salv Inspec Fees	90,750.00	70,790.00	28.20	298,443.00	248,692.00	20.01	0.00	0.00		298,443.00	248,692.00	20.01
Oil & Gas Privilege (8%)	5,061,495.24	4,781,058.92	5.87	23,832,428.71	27,645,788.45	(13.79)	1,310,575.19	1,160,443.28	12.94	22,521,853.52	26,485,345.17	(14.96)
Oil & Gas Production (2%)	1,944,135.36	79,394.14		7,689,421.91	6,506,956.21	18.17	545,350.84	387,325.59	40.80	7,144,071.07	6,119,630.62	16.74
Oil Lubricating	127,979.85	128,032.97	(0.04)	575,381.99	613,781.87	(6.26)	20,298.68	454.16		555,083.31	613,327.71	(9.50)
Oil Wholesale License	622.80	210,885.20	(99.70)	8,459,131.45	8,233,249.61	2.74	14,073.96	11,087.74	26.93	8,445,057.49	8,222,161.87	2.71
Pari-Mutuel Pool	117,395.87	117,655.84	(0.22)	496,257.82	505,525.79	(1.83)	0.00	0.00		496,257.82	505,525.79	(1.83)
Property Tax**	136,912,015.08	147,158,861.28	(6.96)	285,484,362.11	283,387,544.82	0.74	0.00	0.00		285,484,362.11	283,387,544.82	0.74
Rental or Leasing	6,511,390.93	5,618,065.46	15.90	23,427,041.47	21,536,085.40	8.78	34,248.08	76,785.45	(55.40)	23,392,793.39	21,459,299.95	9.01
Sales	191,383,602.39	178,232,910.15	7.38	721,659,281.40	695,931,085.57	3.70	1,317,551.70	843,796.70	56.15	720,341,729.70	695,087,288.87	3.63
Scrap Tire Environmental Fee	288,431.50	275,865.56	4.56	1,163,080.84	1,211,405.26	(3.99)	0.00	0.00		1,163,080.84	1,211,405.26	(3.99)
Solid Waste Disposal Fee	1,453,256.44	1,473,750.42	(1.39)	3,042,642.48	3,027,593.33	0.50	0.00	9,932.69	(100.00)	3,042,642.48	3,017,660.64	0.83
Store Licenses	42,574.49	93,115.75	(54.28)	440,788.66	485,011.58	(9.12)	0.00	0.00		440,788.66	485,011.58	(9.12)
Tobacco Cigarette Tax	9,769,186.23	9,867,257.74	(0.99)	38,777,390.89	40,121,725.72	(3.35)	52,397.72	45,357.68	15.52	38,724,993.17	40,076,368.04	(3.37)
Tobacco OTP Tax	811,423.65	625,918.01	29.64	2,847,054.71	2,574,435.54	10.59	1,015.62	400.00		2,846,039.09	2,574,035.54	10.57
TVA Electric	8,382,304.00	8,662,010.16	(3.23)	35,957,739.24	37,282,490.23	(3.55)	0.00	0.00		35,957,739.24	37,282,490.23	(3.55)
Use	31,986,786.97	31,751,862.47	0.74	113,601,402.18	109,230,867.09	4.00	1,209,209.37	487,003.70		112,392,192.81	108,743,863.39	3.35
Utility Gross Receipts	39,227,205.37	39,581,169.45	(0.89)	136,488,935.45	132,076,157.70	3.34	238,608.78	1,266,876.01	(81.17)	136,250,326.67	130,809,281.69	4.16
Utility License (2.2%)	38,793,635.98	36,416,879.88	6.53	78,365,904.56	73,900,826.25	6.04	0.00	0.00		78,365,904.56	73,900,826.25	6.04
TOTAL	865,322,515.88	842,265,988.62	2.74	3,221,137,141.56	3,046,155,255.30	5.74	134,569,617.76	134,399,961.63	0.13	3,086,567,523.80	2,911,755,293.67	6.00

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15