

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of January 2016

Fiscal Year: 1 October 2015 - 30 September 2016
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	January 2016	January 2015	% Change	FYTD 2015-16	FYTD 2014-15	% Change	FYTD Refunds 2015-16	FYTD Refunds 2014-15	% Change	FYTD Net 2015-16	FYTD Net 2014-15	% Change
Bulk Storage Withdrawal Fee	3,130,085.84	3,000,585.87	4.32	12,268,563.85	12,406,445.76	(1.11)	76,706.25	78,954.05	(2.85)	12,191,857.60	12,327,491.71	(1.10)
Business Privilege Tax	5,094,323.40	7,690,316.79	(33.76)	16,061,696.48	14,623,545.94	9.83	7,869,164.04	8,713,740.25	(9.69)	8,192,532.44	5,909,805.69	38.63
CMRS Wireless 911 Service Charge	1,708,745.07	1,691,613.17	1.01	6,356,138.38	6,036,289.21	5.30	0.00	10,126.32	(100.00)	6,356,138.38	6,026,162.89	5.48
Coal Severance (\$.135/Ton)	244,114.50	157,587.18	54.91	355,296.99	553,294.10	(35.79)	0.00	0.00	0.00	355,296.99	553,294.10	(35.79)
Coal Severance (\$.20/Ton)	344,526.20	227,144.25	51.68	506,790.22	804,452.63	(37.00)	0.00	0.00	0.00	506,790.22	804,452.63	(37.00)
Contractors' Gross Receipts	5,305,041.35	3,441,079.01	54.17	15,252,372.10	16,752,789.03	(8.96)	36,187.20	0.00	100.00	15,216,184.90	16,752,789.03	(9.17)
Deeds and Assignments	495,757.69	295,225.48	67.93	1,887,736.01	1,306,542.41	44.48	157,275.91	96,661.23	62.71	1,730,460.10	1,209,881.18	43.03
Dry Cleaning Registration Fee	32,269.64	31,282.49	3.16	96,503.52	88,371.59	9.20	0.00	0.00	0.00	96,503.52	88,371.59	9.20
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	319,785.68	152,500.45		6,238,009.45	6,778,524.95	(7.97)	0.00	0.00		6,238,009.45	6,778,524.95	(7.97)
Forest Products Severance	946,464.48	865,155.99	9.40	2,411,476.25	2,351,494.12	2.55	0.00	0.00		2,411,476.25	2,351,494.12	2.55
Freight Line R.R. Equipment	251,398.41	277,385.85	(9.37)	2,811,089.51	4,312,564.92	(34.82)	0.00	0.00		2,811,089.51	4,312,564.92	(34.82)
Gasoline	35,665,159.18	34,684,315.83	2.83	140,200,902.69	136,558,956.03	2.67	2,148,481.73	1,809,169.01	18.76	138,052,420.96	134,749,787.02	2.45
Gasoline (Aviation & Jet Fuel)	164,065.74	194,958.88	(15.85)	720,842.58	802,727.72	(10.20)	136,797.42	183,649.66	(25.51)	584,045.16	619,078.06	(5.66)
Hazardous Waste	51,078.50	40,952.08	24.73	188,798.11	199,305.35	(5.27)	0.00	0.00		188,798.11	199,305.35	(5.27)
Hospital Assessment Fee	62,874,163.30	67,335,233.78	(6.63)	126,339,867.86	126,762,161.55	(0.33)	0.00	0.00		126,339,867.86	126,762,161.55	(0.33)
Hydro-Electric KWH	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)
IFTA License Tax	1,061,891.04	826,711.94	28.45	2,801,936.96	1,851,017.70	51.37	0.00	0.00		2,801,936.96	1,851,017.70	51.37
Income Tax-Corporate***	16,442,688.58	16,623,685.73	(1.09)	124,974,365.83	192,809,057.82	(35.18)	37,230,067.75	20,212,694.98	84.19	87,744,298.08	172,596,362.84	(49.16)
Income Tax-Individual	236,932,015.19	221,481,674.82	6.98	1,134,414,811.65	1,069,145,493.46	6.10	78,363,405.65	96,513,679.51	(18.81)	1,056,051,406.00	972,631,813.95	8.58
IRP Registration Fees	1,973,348.16	2,711,772.94	(27.23)	11,155,753.44	13,549,726.50	(17.67)	0.00	0.00		11,155,753.44	13,549,726.50	(17.67)
Lodgings	3,176,067.10	2,882,697.79	10.18	17,072,127.80	15,499,885.78	10.14	22,627.35	12,602.45	79.55	17,049,500.45	15,487,283.33	10.09
Medicaid Nursing Facility	9,457,959.87	8,716,377.54	8.51	36,945,438.53	34,600,597.30	6.78	84,785.13	0.00	100.00	36,860,653.40	34,600,597.30	6.53
Medicaid Pharm. Services	2,062,899.93	813,200.19		7,750,055.66	3,124,469.24		25,089.76	0.00	100.00	7,724,965.90	3,124,469.24	
Miscellaneous Tags	15,839.99	18,097.37	(12.47)	58,396.75	88,537.53	(34.04)	0.00	0.00		58,396.75	88,537.53	(34.04)
Miscellaneous Taxes*	19,312.49	14,824.78	30.27	193,880.17	182,591.68	6.18	2,549.08	1,356.00	87.99	191,331.09	181,235.68	5.57
Mobile Telecom Tax	4,294,785.34	5,111,685.77	(15.98)	17,467,690.65	20,391,044.06	(14.34)	0.00	64,382.74	(100.00)	17,467,690.65	20,326,661.32	(14.07)
Motor Fuels (Diesel)	11,717,839.92	11,337,769.85	3.35	48,268,010.00	47,590,500.73	1.42	2,420,858.30	2,128,938.62	13.71	45,847,151.70	45,461,562.11	0.85
Motor Registration Reinstate fees	114,149.93	84,113.91	35.71	528,624.72	529,577.16	(0.18)	153.00	0.00		528,471.72	529,424.16	(0.18)
Motor Vehicle Title Fees	1,642,574.00	1,710,374.00	(3.96)	7,190,251.25	7,139,450.63	0.71	100.00	180.00	(44.44)	7,190,151.25	7,139,270.63	0.71
Motor Veh Salv Inspec Fees	115,575.00	90,750.00	27.36	378,985.00	298,443.00	26.99	0.00	0.00		378,985.00	298,443.00	26.99
Oil & Gas Privilege (8%)	2,355,683.99	5,061,495.24	(53.46)	11,105,792.37	23,832,428.71	(53.40)	69,946.39	1,310,575.19	(94.66)	11,035,845.98	22,521,853.52	(51.00)
Oil & Gas Production (2%)	769,471.56	1,944,135.36	(60.42)	3,768,406.90	7,689,421.91	(50.99)	24,278.66	545,350.84	(95.55)	3,744,128.24	7,144,071.07	(47.59)
Oil Lubricating	125,196.83	127,979.85	(2.17)	558,128.65	575,381.99	(3.00)	458.55	20,298.68	(97.74)	557,670.10	555,083.31	0.47
Oil Wholesale License	3,702.58	622.80		8,008,847.97	8,459,131.45	(5.32)	3,334.54	14,073.96	(76.31)	8,005,513.43	8,445,057.49	(5.20)
Pari-Mutuel Pool	112,255.78	117,395.87	(4.38)	475,461.65	496,257.82	(4.19)	0.00	0.00		475,461.65	496,257.82	(4.19)
Property Tax**	144,333,339.47	136,912,015.08	5.42	304,175,529.45	285,484,362.11	6.55	0.00	0.00		304,175,529.45	285,484,362.11	6.55
Rental or Leasing	6,574,763.77	6,511,390.93	0.97	26,126,016.49	23,429,337.46	11.51	21,237.24	34,248.08	(37.99)	26,104,779.25	23,395,089.38	11.58
Sales	206,763,534.33	191,383,602.39	8.04	761,279,773.76	721,656,985.41	5.49	599,326.83	1,317,551.70	(54.51)	760,680,446.93	720,339,433.71	5.60
Scrap Tire Environmental Fee	289,976.94	288,431.50	0.54	1,280,004.03	1,163,080.84	10.05	0.00	0.00		1,280,004.03	1,163,080.84	10.05
Solid Waste Disposal Fee	1,517,328.18	1,453,256.44	4.41	3,097,672.55	3,042,642.48	1.81	0.00	0.00		3,097,672.55	3,042,642.48	1.81
Store Licenses	50,465.78	42,574.49	18.54	380,439.22	440,788.66	(13.69)	0.00	0.00		380,439.22	440,788.66	(13.69)
Tobacco Cigarette Tax	15,449,794.97	9,769,186.23	58.15	57,952,929.43	38,777,390.89	49.45	47,123.68	52,397.72	(10.07)	57,905,805.75	38,724,993.17	49.53
Tobacco OTP Tax	760,667.54	811,423.65	(6.26)	2,915,958.82	2,847,054.71	2.42	0.00	1,015.62	(100.00)	2,915,958.82	2,846,039.09	2.46
TVA Electric	7,694,018.16	8,382,304.00	(8.21)	33,462,015.48	35,957,739.24	(6.94)	0.00	0.00		33,462,015.48	35,957,739.24	(6.94)
Use	35,570,262.28	31,986,786.97	11.20	123,826,963.19	113,601,402.18	9.00	1,262,192.00	1,209,209.37	4.38	122,564,771.19	112,392,192.81	9.05
Utility Gross Receipts	34,684,281.45	39,227,205.37	(11.58)	125,958,815.08	136,488,935.45	(7.71)	163,310.99	238,608.78	(31.56)	125,795,504.09	136,250,326.67	(7.67)
Utility License (2.2%)	39,031,484.03	38,793,635.98	0.61	78,993,126.28	78,365,904.56	0.80	0.00	0.00		78,993,126.28	78,365,904.56	0.80
TOTAL	901,740,153.16	865,322,515.88	4.21	3,285,473,794.42	3,221,137,141.56	2.00	130,765,457.45	134,569,617.76	(2.83)	3,154,708,336.97	3,086,567,523.80	2.21

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one time payment of 64.4 million FY15 numbers will be higher