

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of February 2013

Fiscal Year: 1 October 2012 - 30 September 2013  
Comparative Statement of Gross Tax Collections for the Month  
and Fiscal Periods Indicated.

Source: Financial Operations  
revenue.alabama.gov

| Title of Tax                               | February<br>2013      | February<br>2012      | %<br>Change | FYTD<br>2012-13         | FYTD<br>2011-12         | %<br>Change | FYTD Refunds<br>2012-13 | FYTD Net<br>2012-13     |
|--------------------------------------------|-----------------------|-----------------------|-------------|-------------------------|-------------------------|-------------|-------------------------|-------------------------|
| Bulk Storage Withdrawal Fee . . . . .      | 2,827,052.84          | 3,572,503.75          | (20.87)     | 14,450,842.16           | 18,500,835.18           | (21.89)     | 141,711.23              | 14,309,130.93           |
| Business Privilege Tax . . . . .           | 4,913,504.87          | 5,379,462.70          | (8.66)      | 25,138,512.72           | 20,135,294.47           | 24.85       | 12,314,529.60           | 12,823,983.12           |
| CMRS Wireless 911 Service Charge . . . . . | 351,607.17            | 0.00                  |             | 2,473,613.70            | 0.00                    |             | 0.00                    | 2,473,613.70            |
| Coal Severance (\$.135/Ton)*** . . . . .   | 190,241.17            | 0.00                  |             | 3,082,187.87            | 231,039.95              |             | 0.00                    | 3,082,187.87            |
| Coal Severance (\$.20/Ton)*** . . . . .    | 260,113.80            | 283,582.09            | (8.28)      | 1,626,917.03            | 1,413,979.43            | 15.06       | 0.00                    | 1,626,917.03            |
| Contractors' Gross Receipts . . . . .      | 2,788,361.47          | 2,328,484.15          | 19.75       | 17,087,942.08           | 16,595,021.60           | 2.97        | 6,013.09                | 17,081,928.99           |
| Deeds and Assignments . . . . .            | 388,235.82            | 334,794.28            | 15.96       | 1,076,906.88            | 1,186,226.20            | (9.22)      | 36,898.42               | 1,040,008.46            |
| Dry Cleaning Registration Fee. . . . .     | 16,029.24             | 56,810.05             | (71.78)     | 213,909.89              | 167,548.71              | 27.67       | 0.00                    | 213,909.89              |
| Estate and Inheritance . . . . .           | 0.00                  | 0.00                  |             | 0.00                    | 266,979.53              | (100.00)    | 0.00                    | 0.00                    |
| Financial Institutions Excise . . . . .    | 1,277,582.90          | 1,416,854.63          | (9.83)      | 2,514,441.63            | 7,244,610.54            | (65.29)     | 0.00                    | 2,514,441.63            |
| Forest Products Severance . . . . .        | 600,285.47            | 610,072.86            | (1.60)      | 2,747,360.35            | 2,131,428.54            | 28.90       | 25,468.49               | 2,721,891.86            |
| Freight Line R.R. Equipment . . . . .      | 928.81                | 14,834.58             | (93.74)     | 3,422,400.55            | 3,585,277.25            | (4.54)      | 0.00                    | 3,422,400.55            |
| Gasoline . . . . .                         | 31,415,299.42         | 31,158,529.84         | 0.82        | 162,499,120.19          | 163,127,920.11          | (0.39)      | 1,162,507.74            | 161,336,612.45          |
| Gasoline (Aviation & Jet Fuel) . . . . .   | 179,863.11            | 46,393.09             |             | 844,444.42              | 258,677.52              |             | 2,851.92                | 841,592.50              |
| Hazardous Waste*** . . . . .               | 88,444.69             | 77,468.73             | 14.17       | 714,624.80              | 340,873.02              |             | 0.00                    | 714,624.80              |
| Hospital Assessment Fee . . . . .          | 0.00                  | 50.88                 | (100.00)    | 121,590,579.61          | 114,101,427.18          | 6.56        | 37,729.69               | 121,552,849.92          |
| Hydro-Electric KWH . . . . .               | 0.00                  | 0.00                  |             | 0.00                    | 0.00                    |             | 0.00                    | 0.00                    |
| IFTA License Tax . . . . .                 | 263,807.00            | 546,207.12            | (51.70)     | 4,814,194.53            | 4,210,791.97            | 14.33       | 0.00                    | 4,814,194.53            |
| Income Tax-Corporate . . . . .             | 45,179,233.99         | 6,507,416.30          |             | 141,742,370.98          | 119,627,491.80          | 18.49       | 44,676,544.64           | 97,065,826.34           |
| Income Tax-Individual. . . . .             | 383,446,072.38        | 376,793,847.62        | 1.77        | 1,426,038,555.54        | 1,361,542,848.50        | 4.74        | 196,398,320.12          | 1,229,640,235.42        |
| IRP Registration Fees . . . . .            | 3,283,353.85          | 4,679,206.65          | (29.83)     | 17,528,562.94           | 15,987,935.73           | 9.64        | 0.00                    | 17,528,562.94           |
| Lodgings . . . . .                         | 2,981,567.25          | 2,919,363.52          | 2.13        | 17,043,793.89           | 16,454,125.68           | 3.58        | 2,660.53                | 17,041,133.36           |
| Medicaid Nursing Facility . . . . .        | 8,671,186.60          | 7,599,106.38          | 14.11       | 43,692,624.74           | 38,292,874.69           | 14.10       | 142,378.89              | 43,550,245.85           |
| Medicaid Pharm. Services . . . . .         | 794,291.76            | 742,171.21            | 7.02        | 3,992,496.61            | 3,878,960.03            | 2.93        | 0.00                    | 3,992,496.61            |
| Miscellaneous Tags . . . . .               | 15,735.82             | 20,261.52             | (22.34)     | 98,643.02               | 91,550.46               | 7.75        | 2.00                    | 98,641.02               |
| Miscellaneous Taxes* . . . . .             | 18,838.75             | 16,618.17             | 13.36       | 231,308.46              | 272,108.64              | (14.99)     | 442.00                  | 230,866.46              |
| Mobile Telecom Tax . . . . .               | 6,612,086.44          | 6,046,742.85          | 9.35        | 34,836,661.61           | 31,216,636.07           | 11.60       | 0.00                    | 34,836,661.61           |
| Motor Fuels (Diesel) . . . . .             | 11,697,380.99         | 10,346,782.55         | 13.05       | 54,975,766.51           | 53,865,853.68           | 2.06        | 1,381,408.76            | 53,594,357.75           |
| Motor Registration Reinstate fees. . . . . | 69,877.25             | 118,264.58            | (40.91)     | 611,602.12              | 560,554.67              | 9.11        | 511.00                  | 611,091.12              |
| Motor Vehicle Title Fees . . . . .         | 1,818,015.25          | 1,922,657.75          | (5.44)      | 8,675,791.49            | 8,418,491.60            | 3.06        | 205.00                  | 8,675,586.49            |
| Motor Veh Salv Inspec Fees . . . . .       | 77,925.00             | 67,500.00             | 15.44       | 337,877.00              | 378,300.10              | (10.69)     | 0.00                    | 337,877.00              |
| Oil & Gas Privilege (8%) . . . . .         | 7,090,591.94          | 7,533,849.55          | (5.88)      | 35,677,889.72           | 36,920,394.58           | (3.37)      | 1,134,679.43            | 34,543,210.29           |
| Oil & Gas Production (2%) . . . . .        | 2,656,739.73          | 2,520,865.82          | 5.39        | 11,184,843.87           | 12,622,097.65           | (11.39)     | 379,464.46              | 10,805,379.41           |
| Oil Lubricating . . . . .                  | 135,092.53            | 165,466.54            | (18.36)     | 710,828.90              | 788,638.27              | (9.87)      | 21,505.45               | 689,323.45              |
| Oil Wholesale License . . . . .            | 171,961.25            | 3,258.40              |             | 6,661,564.72            | 5,210,352.47            | 27.85       | 918.90                  | 6,660,645.82            |
| Pari-Mutuel Pool . . . . .                 | 79,258.00             | 137,540.14            | (42.37)     | 588,349.90              | 740,983.49              | (20.60)     | 0.00                    | 588,349.90              |
| Property Tax**. . . . .                    | 29,887,066.66         | 23,508,652.22         | 27.13       | 299,354,482.82          | 299,337,423.82          | 0.01        | 0.00                    | 299,354,482.82          |
| Rental or Leasing . . . . .                | 5,348,330.86          | 4,848,701.64          | 10.30       | 25,612,662.88           | 25,029,841.97           | 2.33        | 56,822.59               | 25,555,840.29           |
| Sales . . . . .                            | 148,733,670.81        | 144,395,843.23        | 3.00        | 828,835,659.26          | 818,558,215.07          | 1.26        | 1,568,855.50            | 827,266,803.76          |
| Scrap Tire Environmental Fee. . . . .      | 274,339.82            | 266,255.89            | 3.04        | 1,422,633.16            | 1,476,666.30            | (3.66)      | 0.00                    | 1,422,633.16            |
| Solid Waste Disposal Fee . . . . .         | 131,366.35            | 21,680.22             |             | 3,150,274.70            | 3,309,616.85            | (4.81)      | 0.00                    | 3,150,274.70            |
| Store Licenses . . . . .                   | 22,031.36             | 9,224.81              |             | 466,878.90              | 515,724.35              | (9.47)      | 0.00                    | 466,878.90              |
| Tobacco Cigarette Tax. . . . .             | 9,397,509.51          | 9,374,788.94          | 0.24        | 48,518,863.35           | 50,562,187.41           | (4.04)      | 75,700.69               | 48,443,162.66           |
| Tobacco OTP Tax. . . . .                   | 781,614.79            | 520,290.23            | 50.23       | 3,145,467.79            | 2,642,265.89            | 19.04       | 5,827.07                | 3,139,640.72            |
| TVA Electric . . . . .                     | 9,051,532.75          | 10,015,533.19         | (9.63)      | 48,725,660.74           | 51,360,440.80           | (5.13)      | 0.00                    | 48,725,660.74           |
| Use . . . . .                              | 25,360,123.98         | 21,692,998.44         | 16.90       | 133,614,771.76          | 116,815,632.71          | 14.38       | 539,513.14              | 133,075,258.62          |
| Utility Gross Receipts . . . . .           | 35,413,450.76         | 30,273,070.50         | 16.98       | 165,376,622.79          | 167,651,604.18          | (1.36)      | 258,054.37              | 165,118,568.42          |
| Utility License (2.2%) . . . . .           | 0.00                  | 547.05                | (100.00)    | 72,584,541.54           | 75,359,843.48           | (3.68)      | 0.00                    | 72,584,541.54           |
| <b>TOTAL . . . . .</b>                     | <b>784,761,604.21</b> | <b>718,894,554.66</b> | <b>9.16</b> | <b>3,799,736,050.12</b> | <b>3,672,987,592.14</b> | <b>3.45</b> | <b>260,371,524.72</b>   | <b>3,539,364,525.40</b> |

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)