

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of March 2014

Fiscal Year: 1 October 2013 - 30 September 2014
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	March 2014	March 2013	% Change	FYTD 2013-14	FYTD 2012-13	% Change	FYTD Refunds 2013-14	FYTD Net 2013-14
Bulk Storage Withdrawal Fee	2,750,334.81	2,674,492.85	2.84	17,367,447.68	17,125,335.01	1.41	148,677.60	17,218,770.08
Business Privilege Tax	66,356,901.19	58,467,496.39	13.49	83,224,030.84	83,606,009.11	(0.46)	8,296,243.67	74,927,787.17
CMRS Wireless 911 Service Charge	1,329,995.38	732,398.63	81.59	6,813,676.62	3,206,012.33		84.92	6,813,591.70
Coal Severance (\$.135/Ton)***	177,431.63	146,892.41	20.79	977,185.93	3,229,080.28	(69.74)	0.00	977,185.93
Coal Severance (\$.20/Ton)***	262,639.43	216,369.34	21.38	1,436,447.88	1,843,286.37	(22.07)	0.00	1,436,447.88
Contractors' Gross Receipts	1,438,958.50	2,096,404.42	(31.36)	19,195,504.24	19,184,346.50	0.06	31,880.27	19,163,623.97
Deeds and Assignments	292,959.75	223,768.52	30.92	1,760,674.57	1,300,675.40	35.37	109,844.65	1,650,829.92
Dry Cleaning Registration Fee.	13,599.43	26,017.10	(47.73)	147,901.87	239,926.99	(38.36)	0.00	147,901.87
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00
Financial Institutions Excise	15,664,658.54	11,309,614.63	38.51	19,898,006.85	13,824,056.26	43.94	0.00	19,898,006.85
Forest Products Severance	10,688.10	1,152.42		2,803,705.38	2,748,512.77	2.01	2,732.02	2,800,973.36
Freight Line R.R. Equipment	3.43	7,540.67	(99.95)	3,091,242.08	3,417,848.06	(9.56)	0.00	3,091,242.08
Gasoline	30,189,183.42	30,263,515.09	(0.25)	194,798,864.34	192,762,635.28	1.06	3,099,560.56	191,699,303.78
Gasoline (Aviation & Jet Fuel)	170,674.42	174,609.66	(2.25)	1,221,284.27	1,019,054.08	19.84	592,623.65	628,660.62
Hazardous Waste***	70,230.16	157,558.71	(55.43)	273,882.72	872,183.51	(68.60)	0.00	273,882.72
Hospital Assessment Fee	0.00	0.00		126,749,576.98	121,590,579.61	4.24	0.00	126,749,576.98
Hydro-Electric KWH	0.00	0.00		781,736.61	0.00	100.00	0.00	781,736.61
IFTA License Tax	1,363,543.19	1,062,877.63	28.29	4,680,812.30	5,877,072.16	(20.35)	0.00	4,680,812.30
Income Tax-Corporate	63,898,292.62	65,696,441.50	(2.74)	185,232,085.41	207,438,812.48	(10.71)	56,367,110.86	128,864,974.55
Income Tax-Individual.	292,400,526.24	273,705,611.07	6.83	1,745,653,668.64	1,699,744,166.61	2.70	224,569,810.16	1,521,083,858.48
IRP Registration Fees	6,632,139.90	6,078,388.60	9.11	20,561,913.58	23,606,951.54	(12.90)	0.00	20,561,913.58
Lodgings	3,724,160.16	3,474,253.91	7.19	21,178,846.15	20,518,047.80	3.22	13,154.42	21,165,691.73
Medicaid Nursing Facility	8,545,364.89	8,689,563.60	(1.66)	51,136,995.95	52,382,188.34	(2.38)	21,414.97	51,115,580.98
Medicaid Pharm. Services	739,409.54	742,182.34	(0.37)	4,706,649.06	4,734,678.95	(0.59)	7,303.74	4,699,345.32
Miscellaneous Tags	24,786.64	22,939.67	8.05	128,482.26	121,582.69	5.67	69.50	128,412.76
Miscellaneous Taxes*	11,535.55	11,025.47	4.63	225,883.10	242,333.93	(6.79)	36,115.00	189,768.10
Mobile Telecom Tax	6,333,380.49	7,002,593.93	(9.56)	37,295,312.89	41,839,255.54	(10.86)	75,950.28	37,219,362.61
Motor Fuels (Diesel)	10,837,408.95	10,696,335.06	1.32	68,040,536.95	65,672,101.57	3.61	3,064,990.58	64,975,546.37
Motor Registration Reinstate fees.	119,859.98	130,158.55	(7.91)	359,309.46	741,760.67	(51.56)	459.00	358,850.46
Motor Vehicle Title Fees	2,174,997.00	2,164,443.25	0.49	10,817,024.13	10,840,234.74	(0.21)	190.00	10,816,834.13
Motor Veh Salv Inspec Fees	76,500.00	106,650.00	(28.27)	391,492.00	444,527.00	(11.93)	0.00	391,492.00
Oil & Gas Privilege (8%)	6,629,109.53	7,547,684.82	(12.17)	42,544,626.74	43,225,574.54	(1.58)	1,160,443.28	41,384,183.46
Oil & Gas Production (2%)	2,437,925.64	2,761,687.69	(11.72)	13,640,883.75	13,946,531.56	(2.19)	387,325.59	13,253,558.16
Oil Lubricating	162,718.09	158,553.85	2.63	933,354.19	869,382.75	7.36	454.16	932,900.03
Oil Wholesale License	104.86	150.80	(30.46)	8,243,092.45	6,661,715.52	23.74	29,977.36	8,213,115.09
Pari-Mutuel Pool	126,242.05	165,646.70	(23.79)	744,622.36	753,996.60	(1.24)	0.00	744,622.36
Property Tax**	13,402,243.97	14,327,486.21	(6.46)	320,744,378.74	313,681,969.03	2.25	0.00	320,744,378.74
Rental or Leasing	5,299,730.79	4,965,125.80	6.74	39,769,726.02	30,577,788.68	30.06	116,126.24	39,653,599.78
Sales	168,581,888.10	163,071,782.66	3.38	1,008,379,002.54	991,907,441.92	1.66	1,515,176.84	1,006,863,825.70
Scrap Tire Environmental Fee.	340,621.85	331,338.51	2.80	1,844,050.55	1,753,971.67	5.14	2,098.24	1,841,952.31
Solid Waste Disposal Fee	4,368.26	366.46		3,071,385.66	3,150,641.16	(2.52)	9,932.69	3,061,452.97
Store Licenses	2,333.77	7,606.61	(69.32)	492,971.06	474,485.51	3.90	22.44	492,948.62
Tobacco Cigarette Tax.	8,110,772.61	9,726,751.33	(16.61)	58,287,827.72	58,245,614.68	0.07	45,357.68	58,242,470.04
Tobacco OTP Tax.	644,123.73	611,126.84	5.40	5,239,667.80	3,756,594.63	39.48	400.00	5,239,267.80
TVA Electric	8,662,010.16	9,051,532.75	(4.30)	54,606,510.55	57,777,193.49	(5.49)	0.00	54,606,510.55
Use	32,143,585.49	23,168,550.59	38.74	157,697,283.98	156,783,322.35	0.58	1,204,498.95	156,492,785.03
Utility Gross Receipts	40,587,071.05	31,854,039.62	27.42	210,657,802.05	197,230,662.41	6.81	1,335,064.08	209,322,737.97
Utility License (2.2%)	2,841.46	0.00		73,886,095.35	72,584,541.54	1.79	0.00	73,886,095.35
TOTAL	802,747,854.75	753,830,726.66	6.49	4,631,733,462.25	4,553,554,683.62	1.72	302,245,093.40	4,329,488,368.85

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)