

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of March 2015

Fiscal Year: 1 October 2014 - 30 September 2015  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	March 2015	March 2014	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	2,701,614.73	2,750,334.81	(1.77)	18,031,241.06	17,367,447.68	3.82	177,991.98	148,677.60	19.72	17,853,249.08	17,218,770.08	3.68
Business Privilege Tax	72,235,861.79	66,356,901.19	8.86	91,814,824.56	83,224,030.84	10.32	11,152,510.49	8,296,243.67	34.43	80,662,314.07	74,927,787.17	7.65
CMRS Wireless 911 Service Charge	1,433,712.07	1,329,995.38	7.80	8,938,630.05	6,813,676.62	31.19	10,126.32	84.92		8,928,503.73	6,813,591.70	31.04
Coal Severance (\$.135/Ton)	163,027.89	177,431.63	(8.12)	898,644.72	977,185.93	(8.04)	0.00	0.00		898,644.72	977,185.93	(8.04)
Coal Severance (\$.20/Ton)	241,522.86	262,639.43	(8.04)	1,307,388.78	1,436,447.88	(8.98)	0.00	0.00		1,307,388.78	1,436,447.88	(8.98)
Contractors' Gross Receipts	2,132,059.70	1,438,958.50	48.17	22,220,336.33	19,195,504.24	15.76	403.58	31,880.27	(98.73)	22,219,932.75	19,163,623.97	15.95
Deeds and Assignments	651,823.57	292,959.75		2,624,577.67	1,760,674.57	49.07	169,071.90	109,844.65	53.92	2,455,505.77	1,650,829.92	48.74
Dry Cleaning Registration Fee	15,601.89	13,599.43	14.72	105,199.15	147,901.87	(28.87)	0.00	0.00		105,199.15	147,901.87	(28.87)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	24,540,876.35	15,664,658.54	56.66	32,782,844.32	19,898,006.85	64.75	0.00	0.00		32,782,844.32	19,898,006.85	64.75
Forest Products Severance	4,037.50	10,688.10	(62.22)	2,920,391.98	2,803,705.38	4.16	0.00	2,732.02	(100.00)	2,920,391.98	2,800,973.36	4.26
Freight Line R.R. Equipment	0.00	3.43	(100.00)	4,321,961.12	3,091,242.08	39.81	0.00	0.00		4,321,961.12	3,091,242.08	39.81
Gasoline	31,216,634.67	30,189,183.42	3.40	201,222,883.88	194,798,864.34	3.30	2,874,204.21	3,099,560.56	(7.27)	198,348,679.67	191,699,303.78	3.47
Gasoline (Aviation & Jet Fuel)	165,358.59	170,674.42	(3.11)	1,135,187.51	1,221,284.27	(7.05)	386,467.53	592,623.65	(34.79)	748,719.98	628,660.62	19.10
Hazardous Waste	60,884.27	70,230.16	(13.31)	325,694.89	273,882.72	18.92	0.00	0.00		325,694.89	273,882.72	18.92
Hospital Assessment Fee	0.00	0.00		127,971,693.77	126,749,576.98	0.96	0.00	0.00		127,971,693.77	126,749,576.98	0.96
Hydro-Electric KWH	0.00	0.00		1,691,037.79	781,736.61		0.00	0.00		1,691,037.79	781,736.61	
IFTA License Tax	1,595,453.21	1,363,543.19	17.01	3,567,912.91	4,680,812.30	(23.78)	0.00	0.00		3,567,912.91	4,680,812.30	(23.78)
Income Tax-Corporate***	72,047,772.30	63,898,292.62	12.75	272,644,652.10	185,232,085.41	47.19	35,922,502.26	56,367,110.86	(36.27)	236,722,149.84	128,864,974.55	83.70
Income Tax-Individual	301,138,228.14	292,400,526.24	2.99	1,822,830,903.73	1,745,653,668.64	4.42	257,769,658.13	224,569,810.16	14.78	1,565,061,245.60	1,521,083,858.48	2.89
IRP Registration Fees	5,877,461.11	6,632,139.90	(11.38)	24,253,924.12	20,561,913.58	17.96	0.00	0.00		24,253,924.12	20,561,913.58	17.96
Lodgings	3,942,749.64	3,724,160.16	5.87	22,757,942.85	21,178,846.15	7.46	15,517.48	13,154.42	17.96	22,742,425.37	21,165,691.73	7.45
Medicaid Nursing Facility	8,605,067.78	8,545,364.89	0.70	51,869,490.72	51,136,995.95	1.43	0.00	21,414.97	(100.00)	51,869,490.72	51,115,580.98	1.47
Medicaid Pharm. Services	729,505.84	739,409.54	(1.34)	4,643,034.44	4,706,649.06	(1.35)	0.00	7,303.74	(100.00)	4,643,034.44	4,699,345.32	(1.20)
Miscellaneous Tags	24,700.30	24,786.64	(0.35)	131,161.74	128,482.26	2.09	0.00	69.50	(100.00)	131,161.74	128,412.76	2.14
Miscellaneous Taxes*	9,661.85	11,535.55	(16.24)	207,922.98	225,883.10	(7.95)	1,356.00	36,115.00	(96.25)	206,566.98	189,768.10	8.85
Mobile Telecom Tax	4,763,051.55	6,333,380.49	(24.79)	29,777,197.42	37,295,312.89	(20.16)	64,382.74	75,950.28	(15.23)	29,712,814.68	37,219,362.61	(20.17)
Motor Fuels (Diesel)	10,871,524.20	10,837,408.95	0.31	69,666,184.32	68,040,536.95	2.39	3,311,292.91	3,064,990.58	8.04	66,354,891.41	64,975,546.37	2.12
Motor Registration Reinstate fees	378,810.13	119,859.98		1,062,623.29	359,309.46		153.00	459.00	100.00	1,062,470.29	358,850.46	
Motor Vehicle Title Fees	1,935,962.50	2,174,997.00	(10.99)	10,871,903.08	10,817,024.13	0.51	195.00	190.00	2.63	10,871,708.08	10,816,834.13	0.51
Motor Veh Salv Inspec Fees	72,750.00	76,500.00	(4.90)	465,168.00	391,492.00	18.82	0.00	0.00		465,168.00	391,492.00	18.82
Oil & Gas Privilege (8%)	3,481,100.63	6,629,109.53	(47.49)	32,020,811.75	42,544,626.74	(24.74)	1,310,575.19	1,160,443.28	12.94	30,710,236.56	41,384,183.46	(25.79)
Oil & Gas Production (2%)	1,391,213.00	2,437,925.64	(42.93)	10,917,110.99	13,640,883.75	(19.97)	545,350.84	387,325.59	40.80	10,371,760.15	13,253,558.16	(21.74)
Oil Lubricating	140,736.84	162,718.09	(13.51)	871,177.22	933,354.19	(6.66)	20,298.68	454.16		850,878.54	932,900.03	(8.79)
Oil Wholesale License	2,046,057.90	104.86		10,517,197.96	8,243,092.45	27.59	24,794.62	29,977.36	(17.29)	10,492,403.34	8,213,115.09	27.75
Pari-Mutuel Pool	123,807.33	126,242.05	(1.93)	744,498.51	744,622.36	(0.02)	0.00	0.00		744,498.51	744,622.36	(0.02)
Property Tax**	12,743,232.91	13,402,243.97	(4.92)	320,466,913.87	320,744,378.74	(0.09)	0.00	0.00		320,466,913.87	320,744,378.74	(0.09)
Rental or Leasing	5,566,840.28	5,299,730.79	5.04	40,623,828.64	39,769,726.02	2.15	51,848.09	116,126.24	(55.35)	40,571,980.55	39,653,599.78	2.32
Sales	168,212,474.72	168,581,888.10	(0.22)	1,047,381,802.60	1,008,379,002.54	3.87	6,732,035.44	1,515,176.84		1,040,649,767.16	1,006,863,825.70	3.36
Scrap Tire Environmental Fee	324,098.22	340,621.85	(4.85)	1,776,169.06	1,844,050.55	(3.68)	0.00	2,098.24	(100.00)	1,776,169.06	1,841,952.31	(3.57)
Solid Waste Disposal Fee	14,077.22	4,368.26		3,161,300.77	3,071,385.66	2.93	0.00	9,932.69	(100.00)	3,161,300.77	3,061,452.97	3.26
Store Licenses	68,843.18	2,333.77		593,923.28	492,971.06	20.48	0.00	22.44	(100.00)	593,923.28	492,948.62	20.48
Tobacco Cigarette Tax	8,141,081.93	8,110,772.61	0.37	55,885,660.94	58,287,827.72	(4.12)	71,550.80	45,357.68	57.75	55,814,110.14	58,242,470.04	(4.17)
Tobacco OTP Tax	741,749.17	644,123.73	15.16	4,267,292.66	5,239,667.80	(18.56)	57,799.13	400.00		4,209,493.53	5,239,267.80	(19.65)
TVA Electric	8,382,304.00	8,662,010.16	(3.23)	52,722,347.24	54,606,510.55	(3.45)	0.00	0.00		52,722,347.24	54,606,510.55	(3.45)
Use	24,690,064.76	32,143,585.49	(23.19)	157,917,948.18	157,697,283.98	0.14	1,407,961.81	1,204,498.95	16.89	156,509,986.37	156,492,785.03	0.01
Utility Gross Receipts	32,208,920.99	40,587,071.05	(20.64)	207,861,448.70	210,637,642.81	(1.32)	537,237.53	1,335,064.08	(59.76)	207,324,211.17	209,302,578.73	(0.95)
Utility License (2.2%)	0.00	2,841.46	(100.00)	78,366,904.56	73,906,254.59	6.04	0.00	0.00		78,366,904.56	73,906,254.59	6.04
<b>TOTAL</b>	<b>815,832,317.51</b>	<b>802,747,854.75</b>	<b>1.63</b>	<b>4,859,158,896.21</b>	<b>4,631,733,462.25</b>	<b>4.91</b>	<b>322,615,285.66</b>	<b>302,245,093.40</b>	<b>6.74</b>	<b>4,536,543,610.55</b>	<b>4,329,488,368.85</b>	<b>4.78</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15