

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of April 2013

Fiscal Year: 1 October 2012 - 30 September 2013  
Comparative Statement of Gross Tax Collections for the Month  
and Fiscal Periods Indicated.

Source: Financial Operations  
revenue.alabama.gov

Title of Tax	April 2013	April 2012	% Change	FYTD 2012-13	FYTD 2011-12	% Change	FYTD Refunds 2012-13	FYTD Net 2012-13
Bulk Storage Withdrawal Fee	3,116,852.44	3,846,976.83	(18.98)	20,242,187.45	25,800,903.02	(21.54)	140,050.44	20,102,137.01
Business Privilege Tax	30,398,640.54	14,862,555.09		114,004,649.65	97,242,179.16	17.24	13,768,386.33	100,236,263.32
CMRS Wireless 911 Service Charge	585,863.44	0.00		3,791,875.77	0.00		0.00	3,791,875.77
Coal Severance (\$.135/Ton)***	182,842.45	0.00		3,411,922.73	231,039.95		0.00	3,411,922.73
Coal Severance (\$.20/Ton)***	333,171.14	352,468.61	(5.47)	2,176,457.51	2,058,554.81	5.73	0.00	2,176,457.51
Contractors' Gross Receipts	3,603,990.51	2,521,028.93	42.96	22,788,337.01	20,977,344.00	8.63	6,013.09	22,782,323.92
Deeds and Assignments	210,676.77	246,062.20	(14.38)	1,511,352.17	1,654,619.61	(8.66)	73,149.70	1,438,202.47
Dry Cleaning Registration Fee	92,727.54	61,815.72	50.01	332,654.53	257,517.60	29.18	0.00	332,654.53
Estate and Inheritance	0.00	28,645.14	(100.00)	0.00	295,624.67	(100.00)	0.00	0.00
Financial Institutions Excise	15,450,063.16	12,298,258.09	25.63	29,274,119.42	28,101,353.08	4.17	0.00	29,274,119.42
Forest Products Severance	397,921.09	197,202.19		3,146,433.86	2,772,912.77	13.47	25,468.49	3,120,965.37
Freight Line R.R. Equipment	30.90	580.80	(94.68)	3,417,878.96	3,585,858.05	(4.68)	0.00	3,417,878.96
Gasoline	34,621,445.89	34,557,833.90	0.18	227,384,081.17	229,289,386.50	(0.83)	2,290,917.24	225,093,163.93
Gasoline (Aviation & Jet Fuel)	221,525.65	54,409.78		1,240,579.73	358,567.46		11,649.05	1,228,930.68
Hazardous Waste***	105,691.30	126,143.97	(16.21)	977,874.81	542,709.38	80.18	0.00	977,874.81
Hospital Assessment Fee	60,015,450.97	56,167,501.29	6.85	181,606,030.58	170,268,928.47	6.66	37,729.69	181,568,300.89
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	1,054,858.38	1,615,885.10	(34.72)	6,931,930.54	6,324,432.04	9.61	0.00	6,931,930.54
Income Tax-Corporate	58,928,047.23	64,267,697.41	(8.31)	266,366,859.71	249,541,276.71	6.74	68,768,253.02	197,598,606.69
Income Tax-Individual	473,344,288.70	409,897,923.27	15.48	2,173,088,455.31	2,033,082,688.04	6.89	419,327,270.37	1,753,761,184.94
IRP Registration Fees	5,123,905.30	5,927,101.27	(13.55)	28,730,856.84	26,391,232.92	8.87	0.00	28,730,856.84
Lodgings	4,856,531.76	4,522,398.23	7.39	25,374,579.56	24,488,628.61	3.62	5,368.14	25,369,211.42
Medicaid Nursing Facility	8,689,880.52	7,576,665.84	14.69	61,072,068.86	53,409,000.41	14.35	142,378.89	60,929,689.97
Medicaid Pharm. Services	825,441.75	881,059.37	(6.31)	5,560,120.70	5,542,345.32	0.32	0.00	5,560,120.70
Miscellaneous Tags	26,777.81	19,304.56	38.71	148,360.50	134,732.68	10.11	2.00	148,358.50
Miscellaneous Taxes*	17,477.53	9,450.32	84.94	259,811.46	307,464.80	(15.50)	704.49	259,106.97
Mobile Telecom Tax	6,663,102.31	8,056,938.31	(17.30)	48,502,357.85	46,088,105.44	5.24	0.00	48,502,357.85
Motor Fuels (Diesel)	12,067,096.12	11,142,981.70	8.29	77,739,197.69	75,250,331.88	3.31	2,650,304.94	75,088,892.75
Motor Registration Reinstatement fees	62,839.77	198,285.32	(68.31)	804,600.44	981,521.77	(18.03)	664.00	803,936.44
Motor Vehicle Title Fees	2,086,110.00	1,753,736.29	18.95	12,926,344.74	12,182,168.30	6.11	185.00	12,926,159.74
Motor Veh Salv Inspec Fees	72,300.00	74,625.00	(3.12)	516,827.00	566,250.10	(8.73)	0.00	516,827.00
Oil & Gas Privilege (8%)	6,783,380.06	6,632,121.88	2.28	50,008,954.60	50,888,434.07	(1.73)	1,225,725.09	48,783,229.51
Oil & Gas Production (2%)	2,485,237.02	2,133,181.47	16.50	16,431,768.58	17,108,703.16	(3.96)	402,225.87	16,029,542.71
Oil Lubricating	157,058.13	189,370.11	(17.06)	1,026,440.88	1,138,672.29	(9.86)	23,941.54	1,002,499.34
Oil Wholesale License	15,910.15	455,549.19	(96.51)	6,677,625.67	5,665,901.66	17.86	25,428.02	6,652,197.65
Pari-Mutuel Pool	137,515.32	176,689.58	(22.17)	891,511.92	1,087,608.70	(18.03)	0.00	891,511.92
Property Tax**	9,648,647.71	9,894,864.30	(2.49)	323,330,616.74	322,198,223.73	0.35	0.00	323,330,616.74
Rental or Leasing	5,214,091.96	5,088,566.19	2.47	35,791,880.64	35,488,308.29	0.86	99,879.75	35,692,000.89
Sales	175,992,541.39	178,247,426.92	(1.27)	1,167,899,983.31	1,163,700,595.92	0.36	2,202,704.54	1,165,697,278.77
Scrap Tire Environmental Fee	355,840.89	363,975.23	(2.23)	2,109,812.56	2,194,845.97	(3.87)	0.00	2,109,812.56
Solid Waste Disposal Fee	1,466,071.27	1,578,186.53	(7.10)	4,616,712.43	4,943,353.39	(6.61)	0.00	4,616,712.43
Store Licenses	34,920.84	3,943.21		509,406.35	529,630.38	(3.82)	43.70	509,362.65
Tobacco Cigarette Tax	10,078,651.83	9,715,291.44	3.74	68,324,266.51	71,325,927.61	(4.21)	75,700.69	68,248,565.82
Tobacco OTP Tax	698,036.65	705,751.42	(1.09)	4,454,631.28	3,996,970.17	11.45	5,827.07	4,448,804.21
TVA Electric	9,051,532.75	10,009,473.66	(9.57)	66,828,726.24	71,379,388.12	(6.38)	0.00	66,828,726.24
Use	27,502,711.72	25,786,023.59	6.66	184,286,034.07	165,923,040.90	11.07	1,959,924.40	182,326,109.67
Utility Gross Receipts	32,699,430.01	25,698,049.87	27.24	229,930,092.42	217,726,951.07	5.60	904,799.92	229,025,292.50
Utility License (2.2%)	35,970,567.48	37,302,590.59	(3.57)	108,555,109.02	112,662,434.07	(3.65)	0.00	108,555,109.02
<b>TOTAL</b>	<b>1,041,447,696.15</b>	<b>955,246,589.71</b>	<b>9.02</b>	<b>5,595,002,379.77</b>	<b>5,365,686,667.05</b>	<b>4.27</b>	<b>514,174,695.47</b>	<b>5,080,827,684.30</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)