

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of April 2014

Fiscal Year: 1 October 2013 - 30 September 2014
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	April 2014	April 2013	% Change	FYTD 2013-14	FYTD 2012-13	% Change	FYTD Refunds 2013-14	FYTD Net 2013-14
Bulk Storage Withdrawal Fee	3,027,422.80	3,116,852.44	(2.87)	20,394,870.48	20,242,187.45	0.75	193,354.34	20,201,516.14
Business Privilege Tax	19,231,261.12	30,398,640.54	(36.74)	102,455,291.96	114,004,649.65	(10.13)	9,238,439.10	93,216,852.86
CMRS Wireless 911 Service Charge	1,401,463.35	585,863.44		8,215,139.97	3,791,875.77		84.92	8,215,055.05
Coal Severance (\$.135/Ton)***	181,101.91	182,842.45	(0.95)	1,158,287.84	3,411,922.73	(66.05)	0.00	1,158,287.84
Coal Severance (\$.20/Ton)***	268,225.11	333,171.14	(19.49)	1,704,672.99	2,176,457.51	(21.68)	0.00	1,704,672.99
Contractors' Gross Receipts	2,006,760.04	3,603,990.51	(44.32)	21,202,264.28	22,788,337.01	(6.96)	31,880.27	21,170,384.01
Deeds and Assignments	568,265.99	210,676.77		2,328,940.56	1,511,352.17	54.10	149,761.56	2,179,179.00
Dry Cleaning Registration Fee	68,712.96	92,727.54	(25.90)	216,614.83	332,654.53	(34.88)	0.00	216,614.83
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00
Financial Institutions Excise	12,718,761.87	15,450,063.16	(17.68)	32,616,768.72	29,274,119.42	11.42	0.00	32,616,768.72
Forest Products Severance	747,530.78	397,921.09	87.86	3,551,236.16	3,146,433.86	12.87	2,732.02	3,548,504.14
Freight Line R.R. Equipment	0.00	30.90	(100.00)	3,091,242.08	3,417,878.96	(9.56)	0.00	3,091,242.08
Gasoline	34,304,140.51	34,621,445.89	(0.92)	229,103,004.85	227,384,081.17	0.76	3,592,885.83	225,510,119.02
Gasoline (Aviation & Jet Fuel)	214,147.20	221,525.65	(3.33)	1,435,431.47	1,240,579.73	15.71	659,239.83	776,191.64
Hazardous Waste***	44,342.61	105,691.30	(58.05)	318,225.33	977,874.81	(67.46)	0.00	318,225.33
Hospital Assessment Fee	69,519,221.60	60,015,450.97	15.84	196,268,798.58	181,606,030.58	8.07	0.00	196,268,798.58
Hydro-Electric KWH	0.00	0.00		781,736.61	0.00	100.00	0.00	781,736.61
IFTA License Tax	579,848.23	1,054,858.38	(45.03)	5,260,660.53	6,931,930.54	(24.11)	0.00	5,260,660.53
Income Tax-Corporate	57,728,142.96	58,928,047.23	(2.04)	242,960,228.37	266,366,859.71	(8.79)	63,338,344.07	179,621,884.30
Income Tax-Individual	414,183,168.18	473,344,288.70	(12.50)	2,159,836,836.82	2,173,088,455.31	(0.61)	426,389,981.09	1,733,446,855.73
IRP Registration Fees	5,897,389.62	5,123,905.30	15.10	26,459,303.20	28,730,856.84	(7.91)	0.00	26,459,303.20
Lodgings	4,946,022.07	4,856,531.76	1.84	26,124,868.22	25,374,579.56	2.96	13,616.34	26,111,251.88
Medicaid Nursing Facility	8,977,281.01	8,689,880.52	3.31	60,114,276.96	61,072,068.86	(1.57)	21,414.97	60,092,861.99
Medicaid Pharm. Services	823,409.94	825,441.75	(0.25)	5,530,059.00	5,560,120.70	(0.54)	7,303.74	5,522,755.26
Miscellaneous Tags	28,033.97	26,777.81	4.69	156,516.23	148,360.50	5.50	287.75	156,228.48
Miscellaneous Taxes*	15,519.22	17,477.53	(11.20)	241,402.32	259,811.46	(7.09)	36,115.00	205,287.32
Mobile Telecom Tax	5,891,515.31	6,663,102.31	(11.58)	43,186,828.20	48,502,357.85	(10.96)	90,721.01	43,096,107.19
Motor Fuels (Diesel)	12,364,031.40	12,067,096.12	2.46	80,404,568.35	77,739,197.69	3.43	3,621,876.08	76,782,692.27
Motor Registration Reinstatement fees	104,475.38	62,839.77	66.26	463,784.84	804,600.44	(42.36)	459.00	463,325.84
Motor Vehicle Title Fees	2,071,038.50	2,086,110.00	(0.72)	12,888,062.63	12,926,344.74	(0.30)	270.00	12,887,792.63
Motor Veh Salv Inspec Fees	67,950.00	72,300.00	(6.02)	459,442.00	516,827.00	(11.10)	0.00	459,442.00
Oil & Gas Privilege (8%)	8,003,809.38	6,783,380.06	17.99	50,548,436.12	50,008,954.60	1.08	1,160,443.28	49,387,992.84
Oil & Gas Production (2%)	1,634,969.42	2,485,237.02	(34.21)	15,275,853.17	16,431,768.58	(7.03)	387,325.59	14,888,527.58
Oil Lubricating	155,225.21	157,058.13	(1.17)	1,088,579.40	1,026,440.88	6.05	502.41	1,088,076.99
Oil Wholesale License	3,482,468.13	15,910.15		11,725,560.58	6,677,625.67	75.59	29,977.36	11,695,583.22
Pari-Mutuel Pool	148,948.01	137,515.32	8.31	893,570.37	891,511.92	0.23	0.00	893,570.37
Property Tax**	6,729,185.54	9,648,647.71	(30.26)	327,473,564.28	323,330,616.74	1.28	0.00	327,473,564.28
Rental or Leasing	6,233,759.24	5,214,091.96	19.56	46,003,485.26	35,791,880.64	28.53	160,651.34	45,842,833.92
Sales	180,828,058.21	175,992,541.39	2.75	1,189,207,060.75	1,167,899,983.31	1.82	1,998,705.32	1,187,208,355.43
Scrap Tire Environmental Fee	361,243.99	355,840.89	1.52	2,205,294.54	2,109,812.56	4.53	2,218.60	2,203,075.94
Solid Waste Disposal Fee	1,447,680.79	1,466,071.27	(1.25)	4,519,066.45	4,616,712.43	(2.12)	9,932.69	4,509,133.76
Store Licenses	9,210.33	34,920.84	(73.63)	502,181.39	509,406.35	(1.42)	22.44	502,158.95
Tobacco Cigarette Tax	8,747,572.00	10,078,651.83	(13.21)	67,035,399.72	68,324,266.51	(1.89)	47,022.97	66,988,376.75
Tobacco OTP Tax	769,298.44	698,036.65	10.21	6,008,966.24	4,454,631.28	34.89	400.00	6,008,566.24
TVA Electric	8,662,010.16	9,051,532.75	(4.30)	63,268,520.71	66,828,726.24	(5.33)	0.00	63,268,520.71
Use	27,050,863.93	27,502,711.72	(1.64)	184,748,147.91	184,286,034.07	0.25	1,338,273.51	183,409,874.40
Utility Gross Receipts	29,068,888.32	32,699,430.01	(11.10)	239,920,690.37	229,930,092.42	4.26	1,353,158.97	238,567,531.40
Utility License (2.2%)	36,251,287.46	35,970,567.48	0.78	110,137,382.81	108,555,109.02	1.46	0.00	110,137,382.81
TOTAL	977,563,662.20	1,041,447,696.15	(6.13)	5,609,297,124.45	5,595,002,379.77	0.26	513,877,401.40	5,095,419,723.05

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)