

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of July 2014

Fiscal Year: 1 October 2013 - 30 September 2014
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	July 2014	July 2013	% Change	FYTD 2013-14	FYTD 2012-13	% Change	FYTD Refunds 2013-14	FYTD Refunds 2012-13	% Change	FYTD Net 2013-14	FYTD Net 2012-13	% Change
Bulk Storage Withdrawal Fee	3,103,808.03	3,186,011.69	(2.58)	29,797,605.00	29,556,904.70	0.81	264,252.49	302,483.57	(12.64)	29,533,352.51	29,254,421.13	0.95
Business Privilege Tax	6,706,986.32	1,659,391.99		121,716,511.04	123,180,343.04	(1.19)	12,590,128.75	16,091,114.04	(21.76)	109,126,382.29	107,089,229.00	1.90
CMRS Wireless 911 Service Charge	1,319,621.72	548,536.02		12,239,518.13	5,456,509.14		84.92	905.95	(90.63)	12,239,433.21	5,455,603.19	
Coal Severance (\$.135/Ton)***	193,052.26	407,528.79	(52.63)	1,725,135.42	4,275,662.66	(59.65)	0.00	0.00		1,725,135.42	4,275,662.66	(59.65)
Coal Severance (\$.20/Ton)***	286,003.42	524,750.29	(45.50)	2,530,080.80	3,313,794.94	(23.65)	0.00	0.00		2,530,080.80	3,313,794.94	(23.65)
Contractors' Gross Receipts	4,455,106.89	3,716,925.59	19.86	31,542,572.23	33,216,749.87	(5.04)	33,326.48	6,013.09		31,509,245.75	33,210,736.78	(5.12)
Deeds and Assignments	247,123.34	363,872.72	(32.09)	3,398,705.04	2,273,629.48	49.48	202,744.99	142,377.92	42.40	3,195,960.05	2,131,251.56	49.96
Dry Cleaning Registration Fee	33,153.65	64,817.00	(48.85)	274,611.87	415,526.84	(33.91)	0.00	0.00		274,611.87	415,526.84	(33.91)
Estate and Inheritance	0.00	0.00		7,653.15	18,459.86	(58.54)	0.00	0.00		7,653.15	18,459.86	(58.54)
Financial Institutions Excise	220,622.28	303,930.30	(27.41)	36,409,455.89	34,649,993.66	5.08	0.00	0.00		36,409,455.89	34,649,993.66	5.08
Forest Products Severance	992,665.24	551,577.67	79.97	5,088,142.64	4,539,315.28	12.09	4,994.52	27,931.22	(82.12)	5,083,148.12	4,511,384.06	12.67
Freight Line R.R. Equipment	0.00	0.00		3,091,242.08	3,417,878.96	(9.56)	0.00	0.00		3,091,242.08	3,417,878.96	(9.56)
Gasoline	34,427,011.24	34,073,351.10	1.04	333,820,282.56	331,190,644.07	0.79	5,329,388.97	3,700,239.09	44.03	328,490,893.59	327,490,404.98	0.31
Gasoline (Aviation & Jet Fuel)	174,717.71	224,054.34	(22.02)	2,023,715.76	1,910,125.23	5.95	945,296.81	217,058.07		1,078,418.95	1,693,067.16	(36.30)
Hazardous Waste***	49,277.35	97,345.88	(49.38)	457,944.86	1,221,634.82	(62.51)	0.00	0.00		457,944.86	1,221,634.82	(62.51)
Hospital Assessment Fee	64,657,824.41	60,361,883.44	7.12	261,307,524.14	241,968,005.57	7.99	20,076.03	37,729.69	(46.79)	261,287,448.11	241,930,275.88	8.00
Hydro-Electric KWH	0.00	0.00		781,736.61	0.00	100.00	0.00	0.00		781,736.61	0.00	100.00
IFTA License Tax	194,292.50	976,917.28	(80.11)	7,212,066.44	9,063,566.75	(20.43)	0.00	0.00		7,212,066.44	9,063,566.75	(20.43)
Income Tax-Corporate	17,462,668.54	8,583,147.12		369,268,258.05	378,852,528.42	(2.53)	87,400,166.73	87,673,973.69	(0.31)	281,868,091.32	291,178,554.73	(3.20)
Income Tax-Individual	141,280,924.99	142,987,118.04	(1.19)	3,048,819,048.83	3,070,941,806.43	(0.72)	517,354,550.19	532,917,637.17	(2.92)	2,531,464,498.64	2,538,024,169.26	(0.26)
IRP Registration Fees	3,432,546.10	4,267,657.64	(19.57)	37,111,550.03	39,863,468.54	(6.90)	0.00	0.00		37,111,550.03	39,863,468.54	(6.90)
Lodgings	7,045,254.07	6,862,372.51	2.66	43,356,343.29	41,792,012.84	3.74	14,113.06	32,099.93	(56.03)	43,342,230.23	41,759,912.91	3.79
Medicaid Nursing Facility	8,828,616.37	8,656,693.13	1.99	85,963,859.74	87,027,644.30	(1.22)	21,414.97	968,401.53	(97.79)	85,942,444.77	86,059,242.77	(0.14)
Medicaid Pharm. Services	786,689.03	753,541.39	4.40	7,851,184.47	7,877,895.92	(0.34)	7,303.74	0.00	100.00	7,843,880.73	7,877,895.92	(0.43)
Miscellaneous Tags	28,802.57	23,955.42	20.23	228,513.85	225,192.35	1.47	287.75	351.50	(18.14)	228,226.10	224,840.85	1.51
Miscellaneous Taxes*	15,813.60	15,710.26	0.66	279,299.54	312,992.25	(10.76)	36,115.00	930.49		243,184.54	312,061.76	(22.07)
Mobile Telecom Tax	5,352,117.78	6,312,802.16	(15.22)	59,386,985.48	68,321,609.39	(13.08)	99,706.42	0.00	100.00	59,287,279.06	68,321,609.39	(13.22)
Motor Fuels (Diesel)	12,009,461.86	10,776,902.17	11.44	116,834,601.09	111,777,343.89	4.52	5,364,610.01	3,991,028.96	34.42	111,469,991.08	107,786,314.93	3.42
Motor Registration Reinstate fees	102,978.14	42,449.80		828,663.82	1,018,476.91	(18.64)	765.00	1,123.00	(31.88)	827,898.82	1,017,353.91	(18.62)
Motor Vehicle Title Fees	2,080,052.10	1,985,137.75	4.78	18,801,743.62	18,841,390.94	(0.21)	345.00	475.50	(27.44)	18,801,398.62	18,840,915.44	(0.21)
Motor Veh Salv Inspec Fees	63,000.00	55,650.00	13.21	690,893.00	723,077.00	(4.45)	0.00	0.00		690,893.00	723,077.00	(4.45)
Oil & Gas Privilege (8%)	7,125,490.44	7,618,838.97	(6.48)	71,764,462.90	72,696,841.35	(1.28)	2,534,352.34	1,225,851.44		69,230,110.56	71,470,989.91	(3.14)
Oil & Gas Production (2%)	2,763,545.71	2,525,305.77	9.43	23,316,951.37	24,140,576.65	(3.41)	948,476.71	402,289.18		22,368,474.66	23,738,287.47	(5.77)
Oil Lubricating	156,240.88	141,762.65	10.21	1,555,396.47	1,514,483.15	2.70	17,218.00	23,941.54	(28.08)	1,538,178.47	1,490,541.61	3.20
Oil Wholesale License	1,695.91	134,897.95	(98.74)	11,987,362.44	6,812,720.44	75.96	41,946.22	25,428.02	64.96	11,945,416.22	6,787,292.42	76.00
Pari-Mutuel Pool	129,807.37	137,722.29	(5.75)	1,311,602.07	1,315,884.44	(0.33)	0.00	0.00		1,311,602.07	1,315,884.44	(0.33)
Property Tax**	7,308,533.84	6,961,390.21	4.99	355,523,457.60	348,963,600.47	1.88	0.00	0.00		355,523,457.60	348,963,600.47	1.88
Rental or Leasing	5,480,683.44	5,121,439.89	7.01	62,885,285.32	51,876,211.09	21.22	199,144.04	158,036.49	26.01	62,686,141.28	51,718,174.60	21.21
Sales	176,025,774.71	169,750,810.68	3.70	1,723,559,905.41	1,686,321,594.42	2.21	2,818,528.26	2,906,220.30	(3.02)	1,720,741,377.15	1,683,415,374.12	2.22
Scrap Tire Environmental Fee	363,756.98	335,578.28	8.40	3,259,471.46	3,110,310.30	4.80	2,218.60	0.00	100.00	3,257,252.86	3,110,310.30	4.72
Solid Waste Disposal Fee	1,580,827.32	1,444,129.75	9.47	6,115,757.87	6,091,626.08	0.40	9,932.69	0.00	100.00	6,105,825.18	6,091,626.08	0.23
Store Licenses	2,362.67	3,898.17	(39.39)	532,895.24	553,287.13	(3.69)	30.94	90.90	(65.96)	532,864.30	553,196.23	(3.68)
Tobacco Cigarette Tax	9,791,609.32	10,487,127.54	(6.63)	96,598,407.12	99,920,845.19	(3.33)	61,381.86	95,513.46	(35.73)	96,537,025.26	99,825,331.73	(3.29)
Tobacco OTP Tax	692,582.24	594,805.85	16.44	8,066,650.38	6,330,553.78	27.42	400.00	5,827.07	(93.14)	8,066,250.38	6,324,726.71	27.54
TVA Electric	8,662,010.16	9,051,532.75	(4.30)	89,254,551.19	93,983,324.49	(5.03)	0.00	0.00		89,254,551.19	93,983,324.49	(5.03)
Use	27,761,351.47	25,584,153.39	8.51	265,779,755.37	261,862,707.07	1.50	2,368,549.35	2,438,546.11	(2.87)	263,411,206.02	259,424,160.96	1.54
Utility Gross Receipts	35,560,088.13	36,737,023.73	(3.20)	339,583,442.54	332,068,253.42	2.26	1,397,344.15	923,287.82	51.34	338,186,098.39	331,144,965.60	2.13
Utility License (2.2%)	36,245,112.41	36,281,560.86	(0.10)	146,414,946.83	144,926,386.15	1.03	0.00	0.00		146,414,946.83	144,926,386.15	1.03
TOTAL	635,201,664.51	611,296,010.22	3.91	7,850,355,750.05	7,799,733,389.67	0.65	640,089,194.99	654,316,906.74	(2.17)	7,210,266,555.06	7,145,416,482.93	0.91

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)