

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of August 2015

Fiscal Year: 1 October 2014 - 30 September 2015
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	August 2015	August 2014	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	3,306,966.75	3,228,051.30	2.44	33,891,913.57	33,025,656.30	2.62	512,347.78	328,579.73	55.93	33,379,565.79	32,697,076.57	2.09
Business Privilege Tax	2,384,257.35	787,739.93		134,143,732.47	117,883,863.46	13.79	18,625,296.07	12,808,846.93	45.41	115,518,436.40	105,075,016.53	9.94
CMRS Wireless 911 Service Charge	1,559,983.56	1,325,094.06	17.73	16,580,122.90	13,564,612.19	22.23	10,176.42	1,004.54		16,569,946.48	13,563,607.65	22.16
Coal Severance (\$.135/Ton)	146,598.74	149,591.20	(2.00)	1,701,039.31	1,874,726.62	(9.26)	0.00	0.00		1,701,039.31	1,874,726.62	(9.26)
Coal Severance (\$.20/Ton)	216,395.11	217,430.60	(0.48)	2,467,810.09	2,747,511.40	(10.18)	0.00	0.00		2,467,810.09	2,747,511.40	(10.18)
Contractors' Gross Receipts	5,151,012.34	4,655,318.53	10.65	38,608,227.31	36,197,890.76	6.66	13,276.18	55,079.19	(75.90)	38,594,951.13	36,142,811.57	6.78
Deeds and Assignments	450,118.10	650,282.28	(30.78)	4,898,717.36	4,048,987.32	20.99	405,569.74	240,613.62	68.56	4,493,147.62	3,808,373.70	17.98
Dry Cleaning Registration Fee	13,810.21	14,836.02	(6.91)	271,746.64	289,447.89	(6.12)	0.00	0.00		271,746.64	289,447.89	(6.12)
Estate and Inheritance	0.00	0.00		0.00	7,653.15	(100.00)	0.00	0.00		0.00	7,653.15	(100.00)
Financial Institutions Excise	74,325.00	43,812.56	69.64	45,827,099.54	36,453,268.45	25.71	6,080,130.63	6,474,456.69	(6.09)	39,746,968.91	29,978,811.76	32.58
Forest Products Severance	392,966.55	365,689.10	7.46	5,542,196.66	5,453,831.74	1.62	831.59	11,942.87	(93.04)	5,541,365.07	5,441,888.87	1.83
Freight Line R.R. Equipment	0.00	0.00		4,321,296.12	3,091,242.08	39.79	0.00	0.00		4,321,296.12	3,091,242.08	39.79
Gasoline	37,988,175.27	36,496,478.81	4.09	383,009,485.93	370,316,761.37	3.43	5,701,099.23	6,008,934.47	(5.12)	377,308,386.70	364,307,826.90	3.57
Gasoline (Aviation & Jet Fuel)	163,222.34	225,921.43	(27.75)	2,077,073.16	2,249,637.19	(7.67)	673,128.68	1,019,674.37	(33.99)	1,403,944.48	1,229,962.82	14.15
Hazardous Waste	62,787.73	38,594.02	62.69	567,423.08	496,538.88	14.28	0.00	0.00		567,423.08	496,538.88	14.28
Hospital Assessment Fee	0.00	0.00		257,442,042.71	261,307,524.14	(1.48)	0.00	20,473.67	(100.00)	257,442,042.71	261,287,050.47	(1.47)
Hydro-Electric KWH	0.00	0.00		1,691,037.79	781,736.61		0.00	0.00		1,691,037.79	781,736.61	
IFTA License Tax	1,200,110.22	33,483.00		7,826,041.54	7,245,549.44	8.01	0.00	0.00		7,826,041.54	7,245,549.44	8.01
Income Tax-Corporate***	8,308,224.29	7,922,102.53	4.87	479,974,478.71	377,190,360.58	27.25	72,228,732.43	92,039,294.85	(21.52)	407,745,746.28	285,151,065.73	42.99
Income Tax-Individual	416,937,858.25	378,488,570.67	10.16	3,619,192,884.46	3,427,307,619.50	5.60	576,734,678.18	528,154,708.56	9.20	3,042,458,206.28	2,899,152,910.94	4.94
IRP Registration Fees	3,326,054.69	3,120,953.41	6.57	46,602,377.26	40,232,503.44	15.83	0.00	0.00		46,602,377.26	40,232,503.44	15.83
Lodgings	8,627,563.00	7,922,126.62	8.90	55,345,138.77	51,278,469.91	7.93	45,825.16	14,227.64		55,299,313.61	51,264,242.27	7.87
Medicaid Nursing Facility	8,419,426.48	8,439,370.60	(0.24)	95,004,373.95	94,403,230.34	0.64	0.00	21,414.97	(100.00)	95,004,373.95	94,381,815.37	0.66
Medicaid Pharm. Services	713,598.23	731,752.61	(2.48)	8,398,042.86	8,582,937.08	(2.15)	173,724.72	7,303.74		8,224,318.14	8,575,633.34	(4.10)
Miscellaneous Tags	23,862.66	25,784.87	(7.45)	265,220.74	254,298.72	4.29	0.00	287.75	(100.00)	265,220.74	254,010.97	4.41
Miscellaneous Taxes*	29,316.79	26,663.72	9.95	316,532.76	305,963.26	3.45	4,217.58	36,115.00	(88.32)	312,315.18	269,848.26	15.74
Mobile Telecom Tax	4,640,612.44	5,376,038.49	(13.68)	52,999,502.34	64,763,023.97	(18.16)	64,382.74	99,706.42	(35.43)	52,935,119.60	64,663,317.55	(18.14)
Motor Fuels (Diesel)	12,487,090.44	12,242,144.58	2.00	130,477,769.34	129,076,745.67	1.09	5,970,038.32	5,929,394.10	0.69	124,507,731.02	123,147,351.57	1.10
Motor Registration Reinstate fees	158,071.64	145,279.52	8.81	2,069,100.59	973,943.34		765.00	935.00	(18.18)	2,068,335.59	973,008.34	
Motor Vehicle Title Fees	1,941,553.00	1,933,869.83	0.40	20,966,501.66	20,735,613.45	1.11	405.45	380.00	6.70	20,966,096.21	20,735,233.45	1.11
Motor Veh Salv Inspec Fees	85,725.00	84,310.00	1.68	910,158.00	775,203.00	17.41	0.00	0.00		910,158.00	775,203.00	17.41
Oil & Gas Privilege (8%)	3,719,125.23	6,765,992.56	(45.03)	49,090,707.41	78,530,455.46	(37.49)	1,311,054.74	2,622,240.71	(50.00)	47,779,652.67	75,908,214.75	(37.06)
Oil & Gas Production (2%)	1,260,952.02	2,581,869.36	(51.16)	16,745,010.29	25,898,820.73	(35.34)	545,590.61	951,295.81	(42.65)	16,199,419.68	24,947,524.92	(35.07)
Oil Lubricating	150,506.52	153,950.06	(2.24)	1,639,058.32	1,709,346.53	(4.11)	23,818.94	17,218.00	38.34	1,615,239.38	1,692,128.53	(4.54)
Oil Wholesale License	325.43	2,407.07	(86.48)	11,533,498.29	11,989,769.51	(3.81)	26,572.66	56,296.82	(52.80)	11,506,925.63	11,933,472.69	(3.57)
Pari-Mutuel Pool	133,021.27	129,922.25	2.39	1,412,699.24	1,441,524.32	(2.00)	0.00	0.00		1,412,699.24	1,441,524.32	(2.00)
Property Tax**	7,991,955.22	9,250,054.02	(13.60)	367,867,931.44	364,773,511.62	0.85	0.00	0.00		367,867,931.44	364,773,511.62	0.85
Rental or Leasing	6,569,551.74	5,615,603.94	16.99	72,195,172.66	68,500,889.26	5.39	54,852.39	203,621.70	(73.06)	72,140,320.27	68,297,267.56	5.63
Sales	186,204,845.12	177,481,223.44	4.92	1,976,584,641.05	1,901,041,128.85	3.97	8,186,318.87	2,898,629.49		1,968,398,322.18	1,898,142,499.36	3.70
Scrap Tire Environmental Fee	357,189.69	347,279.43	2.85	3,589,238.54	3,606,750.89	(0.49)	0.00	2,218.60	(100.00)	3,589,238.54	3,604,532.29	(0.42)
Solid Waste Disposal Fee	1,422.70	26,820.02	(94.70)	6,185,587.21	6,142,577.89	0.70	0.00	9,932.69	(100.00)	6,185,587.21	6,132,645.20	0.86
Store Licenses	5,468.17	3,412.16	60.26	624,977.85	536,307.40	16.53	1.00	30.94	(96.77)	624,976.85	536,276.46	16.54
Tobacco Cigarette Tax	10,122,413.62	10,580,847.11	(4.33)	105,396,483.31	107,179,254.23	(1.66)	153,589.08	61,381.86		105,242,894.23	107,117,872.37	(1.75)
Tobacco OTP Tax	781,665.95	700,227.76	11.63	8,116,782.65	8,766,878.14	(7.42)	60,536.48	400.00		8,056,246.17	8,766,478.14	(8.10)
TVA Electric	8,382,304.00	8,662,010.16	(3.23)	94,633,867.24	97,916,561.35	(3.35)	0.00	0.00		94,633,867.24	97,916,561.35	(3.35)
Use	27,439,593.77	27,715,522.70	(1.00)	296,602,707.27	293,495,278.07	1.06	3,217,985.49	2,513,693.30	28.02	293,384,721.78	290,981,584.77	0.83
Utility Gross Receipts	37,835,241.10	36,765,042.51	2.91	377,021,991.51	376,328,325.81	0.18	945,879.59	1,629,320.54	(41.95)	376,076,111.92	374,699,005.27	0.37
Utility License (2.2%)	1,000.00	1,000.00	0.00	155,883,282.98	146,436,106.07	6.45	0.00	1,179.45	(100.00)	155,883,282.98	146,434,926.62	6.45
TOTAL	809,766,267.73	761,474,474.84	6.34	8,998,512,724.88	8,607,209,837.38	4.55	701,770,825.75	664,240,834.02	5.65	8,296,741,899.13	7,942,969,003.36	4.45

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15