

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of August 2016

Fiscal Year: 1 October 2015 - 30 September 2016

Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	August 2016	August 2015	% Change	FYTD 2015-16	FYTD 2014-15	% Change	FYTD Refunds 2015-16	FYTD Refunds 2014-15	% Change	FYTD Net 2015-16	FYTD Net 2014-15	% Change
Bulk Storage Withdrawal Fee	3,258,796.40	3,306,966.75	(1.46)	34,351,496.73	33,891,913.57	1.36	181,790.53	512,347.78	(64.52)	34,169,706.20	33,379,565.79	2.37
Business Privilege Tax	2,672,809.92	2,384,257.35	12.10	133,112,588.71	134,143,732.47	(0.77)	17,486,605.76	18,625,296.07	(6.11)	115,625,982.95	115,518,436.40	0.09
CMRS Wireless 911 Service Charge	2,603,423.72	1,559,983.56	66.89	18,730,034.97	16,580,122.90	12.97	150.36	10,176.42	(98.52)	18,729,884.61	16,569,946.48	13.04
Coal Severance (\$.135/Ton)	88,531.85	146,598.74	(39.61)	1,061,646.68	1,701,039.31	(37.59)	0.00	0.00		1,061,646.68	1,701,039.31	(37.59)
Coal Severance (\$.20/Ton)	130,990.01	216,395.11	(39.47)	1,549,979.81	2,467,810.09	(37.19)	0.00	0.00		1,549,979.81	2,467,810.09	(37.19)
Contractors' Gross Receipts	4,548,247.00	5,151,012.34	(11.70)	37,648,427.94	38,608,227.31	(2.49)	48,026.44	13,276.18		37,600,401.50	38,594,951.13	(2.58)
Deeds and Assignments	509,833.93	450,118.10	13.27	6,464,671.05	4,898,717.36	31.97	590,411.36	405,569.74	45.58	5,874,259.69	4,493,147.62	30.74
Dry Cleaning Registration Fee.	808.14	13,810.21	(94.15)	268,681.98	271,746.64	(1.13)	0.00	0.00		268,681.98	271,746.64	(1.13)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	1,955,207.88	74,325.00		54,999,352.61	45,827,099.54	20.01	12,585,330.83	6,080,130.63		42,414,021.78	39,746,968.91	6.71
Forest Products Severance	523,403.08	392,966.55	33.19	5,491,230.11	5,542,196.66	(0.92)	2,136.08	831.59	100.00	5,489,094.03	5,541,365.07	(0.94)
Freight Line R.R. Equipment	122.28	0.00		4,028,235.19	4,321,296.12	(6.78)	0.00	0.00		4,028,235.19	4,321,296.12	(6.78)
Gasoline	38,350,831.58	37,988,175.27	0.95	395,840,227.04	383,009,485.93	3.35	6,114,378.31	5,701,099.23	7.25	389,725,848.73	377,308,386.70	3.29
Gasoline (Aviation & Jet Fuel)	168,319.68	163,222.34	3.12	1,927,176.71	2,077,073.16	(7.22)	343,585.33	673,128.68	(48.96)	1,583,591.38	1,403,944.48	12.80
Hazardous Waste	81,007.10	62,787.73	29.02	653,639.93	567,423.08	15.19	0.00	0.00		653,639.93	567,423.08	15.19
Hospital Assessment Fee	0.00	0.00		258,944,672.21	257,442,042.71	0.58	0.00	0.00		258,944,672.21	257,442,042.71	0.58
Hydro-Electric KWH	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)
IFTA License Tax	27,336.00	1,200,110.22	(97.72)	5,883,387.35	7,826,041.54	(24.82)	0.00	0.00		5,883,387.35	7,826,041.54	(24.82)
Income Tax-Corporate***	4,778,970.47	8,308,224.29	(42.48)	345,833,597.83	479,974,478.71	(27.95)	78,523,444.04	72,228,732.43	8.71	267,310,153.79	407,745,746.28	(34.44)
Income Tax-Individual.	433,624,759.99	416,937,858.25	4.00	3,763,512,148.39	3,619,192,884.46	3.99	566,289,720.67	576,734,678.18	(1.81)	3,197,222,427.72	3,042,458,206.28	5.09
IRP Registration Fees	3,344,886.97	3,326,054.69	0.57	44,998,589.07	46,602,377.26	(3.44)	60,020.76	0.00		44,938,568.31	46,602,377.26	(3.57)
Lodgings	9,061,047.99	8,627,563.00	5.02	59,308,133.13	55,345,138.77	7.16	26,598.65	45,825.16	(41.96)	59,281,534.48	55,299,313.61	7.20
Medicaid Nursing Facility	9,611,589.52	8,419,426.48	14.16	103,122,577.89	95,004,373.95	8.55	139,579.47	0.00	100.00	102,982,998.42	95,004,373.95	8.40
Medicaid Pharm. Services	637,880.12	713,598.23	(10.61)	19,378,807.41	8,398,042.86		25,192.80	173,724.72	(85.50)	19,353,614.61	8,224,318.14	
Miscellaneous Tags	16,802.46	23,862.66	(29.59)	187,120.75	265,220.74	(29.45)	0.00	0.00		187,120.75	265,220.74	(29.45)
Miscellaneous Taxes*	44,854.68	29,316.79	53.00	312,023.65	316,532.76	(1.42)	3,001.08	4,217.58	(28.84)	309,022.57	312,315.18	(1.05)
Mobile Telecom Tax	3,906,168.80	4,640,612.44	(15.83)	46,343,287.84	52,999,502.34	(12.56)	0.00	64,382.74	(100.00)	46,343,287.84	52,935,119.60	(12.45)
Motor Fuels (Diesel)	11,866,818.50	12,487,090.44	(4.97)	137,024,966.59	130,477,769.34	5.02	7,522,694.95	5,970,038.32	26.01	129,502,271.64	124,507,731.02	4.01
Motor Registration Reinstate fees.	318,296.00	158,071.64		3,067,491.04	2,069,100.59	48.25	1,224.00	765.00	60.00	3,066,267.04	2,068,335.59	48.25
Motor Vehicle Title Fees	2,135,135.60	1,941,553.00	9.97	21,533,595.30	20,966,501.66	2.70	388.00	405.45	(4.30)	21,533,207.30	20,966,096.21	2.70
Motor Veh Salv Inspec Fees	105,005.00	85,725.00	22.49	1,155,037.00	910,158.00	26.91	0.00	0.00		1,155,037.00	910,158.00	26.91
Oil & Gas Privilege (8%)	2,396,546.29	3,719,125.23	(35.56)	26,098,448.63	49,090,707.41	(46.84)	69,946.39	1,311,054.74	(94.66)	26,028,502.24	47,779,652.67	(45.52)
Oil & Gas Production (2%)	804,486.15	1,260,952.02	(36.20)	8,447,115.39	16,745,010.29	(49.55)	24,278.66	545,590.61	(95.55)	8,422,836.73	16,199,419.68	(48.01)
Oil Lubricating	148,908.22	150,506.52	(1.06)	1,595,014.14	1,639,058.32	(2.69)	5,966.46	23,818.94	(74.95)	1,589,047.68	1,615,239.38	(1.62)
Oil Wholesale License	297.54	325.43	(8.57)	8,033,067.38	11,533,498.29	(30.35)	5,722.36	26,572.66	(78.47)	8,027,345.02	11,506,925.63	(30.24)
Pari-Mutuel Pool	115,138.87	133,021.27	(13.44)	1,311,140.38	1,412,699.24	(7.19)	0.00	0.00		1,311,140.38	1,412,699.24	(7.19)
Property Tax**	8,272,375.03	7,991,955.22	3.51	379,681,032.47	367,867,931.44	3.21	0.00	0.00		379,681,032.47	367,867,931.44	3.21
Rental or Leasing	6,419,187.79	6,569,551.74	(2.29)	70,432,406.75	72,195,172.66	(2.44)	391,574.70	54,852.39		70,040,832.05	72,140,320.27	(2.91)
Sales	185,804,664.61	186,204,845.12	(0.21)	2,053,962,330.06	1,976,584,641.05	3.91	2,756,488.83	8,186,318.87	(66.33)	2,051,205,841.23	1,968,398,322.18	4.21
Scrap Tire Environmental Fee.	345,325.22	357,189.69	(3.32)	3,735,462.98	3,589,238.54	4.07	142.32	0.00		3,735,320.66	3,589,238.54	4.07
Solid Waste Disposal Fee	25,891.69	1,422.70		6,350,675.11	6,185,587.21	2.67	0.00	0.00		6,350,675.11	6,185,587.21	2.67
Store Licenses	15,219.69	5,468.17		579,136.74	624,977.85	(7.33)	0.00	1.00	(100.00)	579,136.74	624,976.85	(7.33)
Tobacco Cigarette Tax.	15,865,531.85	10,122,413.62	56.74	164,385,431.45	105,396,483.31	55.97	671,818.04	153,589.08		163,713,613.41	105,242,894.23	55.56
Tobacco OTP Tax.	836,881.98	781,665.95	7.06	8,410,185.96	8,116,782.65	3.61	33,797.94	60,536.48	(44.17)	8,376,388.02	8,056,246.17	3.97
TVA Electric	7,694,018.16	8,382,304.00	(8.21)	87,320,142.60	94,633,867.24	(7.73)	0.00	0.00		87,320,142.60	94,633,867.24	(7.73)
Use	28,760,521.11	27,439,593.77	4.81	336,400,606.34	296,602,707.27	13.42	2,409,814.55	3,217,985.49	(25.11)	333,990,791.79	293,384,721.78	13.84
Utility Gross Receipts	39,195,743.52	37,835,241.10	3.60	356,967,924.87	377,021,991.51	(5.32)	782,672.08	945,879.59	(17.25)	356,185,252.79	376,076,111.92	(5.29)
Utility License (2.2%)	474,679.25	1,000.00		157,414,543.17	155,883,282.98	0.98	0.00	0.00		157,414,543.17	155,883,282.98	0.98
TOTAL	831,547,301.64	809,766,267.73	2.69	9,179,068,990.02	8,998,512,724.88	2.01	697,096,501.75	701,770,825.75	(0.67)	8,481,972,488.27	8,296,741,899.13	2.23

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one time payment of 64.4 million FY15 numbers will be higher