

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of April 2003

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	April 2003	April 2002	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	0.00	0.00		4,563.07	9,964.00	(54.20)	0.00	
Automotive Dismantler License	3,866.40	3,288.01	17.59	146,203.79	158,611.65	(7.82)	138,960.58	5.21
Automotive Recon/Rebuild Fee	1,560.00	1,855.00	(15.90)	107,365.42	120,135.57	(10.63)	131,028.12	(18.06)
Bulk Storage Withdrawal Fee	892,235.62	911,287.40	(2.09)	6,112,878.70	5,919,902.80	3.26	5,862,693.59	4.27
Mobile Telecom Tax	5,054,150.48	4,372,915.51	15.58	39,048,597.47	25,054,345.95	55.86	19,456,126.76	100.70
Coal Severance (\$.135/Ton)	190,938.78	161,304.69	18.37	1,371,583.35	1,537,564.17	(10.80)	1,332,004.82	2.97
Coal Severance (\$.20/Ton)	282,872.30	238,969.96	18.37	2,040,445.11	2,269,183.17	(10.08)	1,971,645.08	3.49
Contractors' Gross Receipts	1,986,152.92	2,387,649.58	(16.82)	16,377,928.20	17,461,868.10	(6.21)	13,166,110.11	24.39
Business Privilege Tax	13,892,168.78	31,297,632.46	(55.61)	58,881,294.28	57,606,581.56	2.21	57,911,405.36	1.67
Deeds and Assignments	221,253.12	46,484.09	375.98	1,467,461.84	583,834.89	151.35	543,946.49	169.78
Estate and Inheritance	5,241,535.45	9,468,894.72	(44.64)	23,913,539.83	38,470,444.19	(37.84)	27,340,141.57	(12.53)
Financial Institutions Excise	14,315,079.37	12,326,477.81	16.13	20,438,964.41	16,224,323.47	25.98	14,737,669.32	38.69
Forest Products Severance	180,638.88	274,678.47	(34.24)	3,042,992.52	3,259,429.55	(6.64)	3,097,420.41	(1.76)
Freight Line R.R. Equipment	7,593.95	(20,220.81)	(137.56)	2,802,558.45	2,899,542.87	(3.34)	2,769,889.66	1.18
Gasoline	32,528,372.29	33,415,940.23	(2.66)	224,244,468.53	222,759,298.43	0.67	217,567,682.68	3.07
Gasoline (Aviation & Jet Fuel)	57,226.11	62,505.17	(8.45)	512,550.01	392,036.77	30.74	370,062.48	38.50
Hazardous Waste	271,659.58	157,180.68	72.83	1,695,612.59	1,625,090.32	4.34	1,661,083.06	2.08
Dry Cleaning Registration Fee	99,327.33	187,375.56	(46.99)	533,224.29	577,066.89	(7.60)	46,988.18	1,034.81
Hydro-Electric KWH	0.00	0.00		9,417.10	4,412.12	113.44	9,134.10	3.10
Illegal Drug	169.38	1,212.06	(86.03)	5,119.38	5,933.18	(13.72)	13,917.93	(63.22)
Income Tax-Corporate	27,689,714.88	36,918,136.26	(25.00)	127,889,339.43	142,672,536.45	(10.36)	100,211,652.77	27.62
Income Tax-Individual	197,825,836.98	219,888,057.70	(10.03)	1,363,320,788.14	1,306,899,569.54	4.32	1,327,637,453.83	2.69
IRP Registration Fees	4,248,995.78	3,887,422.09	9.30	24,694,159.75	22,524,392.68	9.63	23,147,415.43	6.68
Lodgings	2,777,936.70	2,753,921.14	0.87	15,345,013.86	14,428,725.23	6.35	14,229,218.71	7.84
Medicaid Nursing Facility	2,536,200.39	2,662,971.75	(4.76)	18,020,031.49	17,807,101.28	1.20	17,530,496.55	2.79
Medicaid Pharm. Services	557,565.83	572,177.87	(2.55)	3,920,885.31	3,567,410.07	9.91	3,400,427.30	15.31
Miscellaneous Tags	15,673.65	20,285.90	(22.74)	93,237.89	397,215.74	(76.53)	116,113.74	(19.70)
Motor Carrier Mileage	11,184.86	0.00		39,073.84	40,029.58	(2.39)	34,032.91	14.81
Motor Fuels (Diesel)	7,969,231.74	8,691,687.40	(8.31)	68,522,097.30	68,370,736.56	0.22	68,433,671.29	0.13
Motor Vehicle Title Fees	1,501,865.05	1,758,598.12	(14.60)	11,785,144.11	11,895,753.48	(0.93)	11,557,274.34	1.97
Motor Veh. Salvage Inspect. Fees	65,100.00	66,075.00	(1.48)	526,110.00	565,909.00	(7.03)	482,968.60	8.93
Oil & Gas Privilege (8%)	6,058,085.82	2,009,231.46	201.51	33,070,501.40	20,838,122.82	58.70	50,095,562.19	(33.99)
Oil & Gas Production (2%)	2,440,779.97	781,779.97	212.21	13,182,680.62	7,753,696.40	70.02	18,191,589.53	(27.53)
Oil Lubricating	129,437.24	212,181.42	(39.00)	1,377,326.15	1,071,057.90	28.59	1,173,387.85	17.38
Oil Wholesale License	6,288.80	2,618.16	140.20	2,987,135.09	3,378,080.90	(11.57)	2,819,648.62	5.94
Pari-Mutuel Pool	306,773.50	330,913.92	(7.30)	2,011,207.96	2,084,458.14	(3.51)	2,076,086.56	(3.13)
Playing Card	22,836.58	4,820.50	373.74	88,287.31	70,716.98	24.85	52,956.67	66.72
Rental or Leasing	4,978,886.55	5,327,194.20	(6.54)	36,911,537.21	37,302,059.37	(1.05)	38,572,159.92	(4.31)
Sales	135,085,969.89	138,550,689.86	(2.50)	913,325,963.51	899,650,173.90	1.52	876,269,871.07	4.23
Store Licenses	4,746.66	4,195.16	13.15	490,357.93	464,149.06	5.65	462,067.79	6.12
Tobacco Products	5,493,179.18	5,630,818.30	(2.44)	37,193,946.23	36,558,169.63	1.74	37,746,652.49	(1.46)
TVA Electric	6,401,964.78	6,575,287.00	(2.64)	44,853,844.15	45,236,074.89	(0.84)	43,660,545.47	2.73
Use	15,273,008.48	19,790,631.49	(22.83)	113,109,766.55	115,440,492.43	(2.02)	116,210,977.79	(2.67)
Utility Gross Receipts	24,410,177.96	29,671,955.83	(17.73)	202,052,077.89	182,973,173.29	10.43	186,514,577.51	8.33
Utility License (2.2%)	22,035,231.86	22,901,983.36	(3.78)	66,955,854.16	69,672,368.91	(3.90)	65,801,739.31	1.75
TOTAL	\$543,073,473.87	\$604,309,064.45	(10.13)	\$3,504,523,135.62	\$3,408,601,743.88	2.81	\$3,374,556,458.54	3.85