

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of April 2007

Fiscal Year: 1 October 2006 - 30 September 2007
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	April 2007	April 2006	% Change	FYTD 2006-07	FYTD 2005-06	% Change	FYTD Refunds 2006-07	FYTD Net 2006-07
Bulk Storage Withdrawal Fee	3,238,743.69	3,415,290.93	(5.17)	21,370,219.75	21,950,823.58	(2.65)	170,679.24	21,199,540.51
Business Privilege Tax	18,556,366.64	31,383,807.57	(40.87)	74,880,760.87	71,439,067.41	4.82	11,086,578.94	63,794,181.93
Coal Severance (\$.135/Ton)	137,442.46	277,941.73	(50.55)	1,418,267.69	1,610,237.64	(11.92)	0.00	1,418,267.69
Coal Severance (\$.20/Ton)	201,836.43	411,207.69	(50.92)	2,110,932.35	2,379,374.32	(11.28)	0.00	2,110,932.35
Contractors' Gross Receipts	1,962,801.89	1,929,705.88	1.72	19,967,699.96	17,491,253.82	14.16	9,627.33	19,958,072.63
Deeds and Assignments	147,453.33	438,887.97	(66.40)	1,131,872.22	1,534,274.86	(26.23)	12,237.71	1,119,634.51
Dry Cleaning Registration Fee.	100,971.95	131,205.79	(23.04)	350,126.63	464,734.23	(24.66)	0.00	350,126.63
Estate and Inheritance	173,342.10	1,210,171.18	(85.68)	672,118.82	2,338,721.15	(71.26)	17,604.21	654,514.61
Financial Institutions Excise	18,706,768.24	20,074,668.50	(6.81)	30,180,008.07	46,925,145.90	(35.68)	0.00	30,180,008.07
Forest Products Severance	119,047.99	322,994.96	(63.14)	2,866,802.40	3,119,451.45	(8.10)	0.00	2,866,802.40
Freight Line R.R. Equipment	559.62	968.29	(42.21)	3,007,254.27	2,765,834.41	8.73	0.00	3,007,254.27
Gasoline	35,655,592.84	34,921,657.50	2.10	236,414,200.65	233,311,450.60	1.33	159,684.35	236,254,516.30
Gasoline (Aviation & Jet Fuel)	54,326.33	34,171.11	58.98	391,067.81	324,265.17	20.60	0.00	391,067.81
Hazardous Waste	243,465.61	111,367.59	118.61	1,497,608.06	1,248,620.46	19.94	0.00	1,497,608.06
Hydro-Electric KWH	0.00	0.00		11,269.63	1,338,112.41	(99.16)	0.00	11,269.63
Income Tax-Corporate	70,048,362.06	81,043,291.52	(13.57)	302,208,810.70	286,274,771.31	5.57	38,117,059.97	264,091,750.73
Income Tax-Individual	259,732,256.63	265,747,355.48	(2.26)	1,839,822,536.28	1,724,412,445.16	6.69	353,104,971.88	1,486,717,564.40
IRP Registration Fees	4,290,504.07	3,680,936.61	16.56	22,251,394.45	22,193,893.11	0.26	0.00	22,251,394.45
Lodgings	3,822,474.72	3,403,742.66	12.30	21,817,916.20	20,604,460.00	5.89	10,317.86	21,807,598.34
Medicaid Nursing Facility	4,094,601.30	4,259,897.05	(3.88)	28,849,105.63	29,146,652.18	(1.02)	0.00	28,849,105.63
Medicaid Pharm. Services	701,093.05	657,502.03	6.63	4,764,830.08	4,358,739.60	9.32	157.56	4,764,672.52
Miscellaneous Tags	16,065.51	16,407.39	(2.08)	125,276.13	114,520.34	9.39	15.82	125,260.31
Miscellaneous Taxes*	15,847.45	18,690.42	(15.21)	399,670.02	382,911.15	4.38	125.50	399,544.52
Mobile Telecom Tax	8,886,292.35	7,028,523.18	26.43	58,804,697.52	51,402,425.30	14.40	228,956.62	58,575,740.90
Motor Fuels (Diesel)	12,256,400.30	12,651,686.57	(3.12)	84,186,218.51	91,573,945.85	(8.07)	336,292.20	83,849,926.31
Motor Vehicle Title Fees	1,638,812.00	1,734,486.01	(5.52)	12,857,893.61	13,217,694.79	(2.72)	120.00	12,857,773.61
Motor Veh Salv Inspec Fees	78,300.00	80,760.00	(3.05)	602,280.00	706,480.00	(14.75)	0.00	602,280.00
Oil & Gas Privilege (8%)	7,564,903.81	8,764,439.38	(13.69)	56,075,779.91	82,766,808.66	(32.25)	43,956.90	56,031,823.01
Oil & Gas Production (2%)	3,058,085.97	3,584,738.76	(14.69)	22,637,973.82	34,315,752.80	(34.03)	14,652.30	22,623,321.52
Oil Lubricating	169,480.36	180,505.58	(6.11)	1,168,262.70	1,254,983.16	(6.91)	7,164.12	1,161,098.58
Oil Wholesale License	2,669.72	18,620.10	(85.66)	6,658,978.12	5,274,918.08	26.24	37,935.59	6,621,042.53
Pari-Mutuel Pool	322,781.02	284,941.55	13.28	1,771,269.77	1,926,974.78	(8.08)	0.00	1,771,269.77
Property Tax**	8,930,928.67	8,518,112.25	4.85	271,313,867.69	247,722,250.81	9.52		271,313,867.69
Rental or Leasing	6,141,676.39	5,642,763.34	8.84	41,276,798.08	40,677,981.83	1.47	90,513.50	41,186,284.58
Sales	179,309,842.18	166,833,454.45	7.48	1,178,712,343.04	1,140,089,447.77	3.39	2,965,831.36	1,175,746,511.68
Scrap Tire Environmental Fee.	377,799.04	362,564.47	4.20	2,333,955.52	2,476,307.94	(5.75)	1,486.01	2,332,469.51
Store Licenses	9,505.81	6,124.60	55.21	535,711.82	497,545.92	7.67	14.25	535,697.57
Tobacco Products	11,041,740.22	12,694,618.35	(13.02)	85,239,614.32	88,678,308.87	(3.88)	52,574.58	85,187,039.74
TVA Electric	8,940,369.65	7,629,536.34	17.18	63,107,792.13	54,812,132.00	15.13	0.00	63,107,792.13
Use	22,482,493.44	23,251,458.26	(3.31)	160,358,232.60	149,671,640.28	7.14	3,319,362.42	157,038,870.18
Utility Gross Receipts	31,381,396.11	32,405,407.86	(3.16)	232,523,640.19	230,976,821.47	0.67	807,706.05	231,715,934.14
Utility License (2.2%)	31,241,623.68	26,421,881.61	18.24	94,879,503.34	79,627,157.87	19.15	0.00	94,879,503.34
TOTAL	755,855,024.63	771,586,492.51	(2.04)	4,991,554,561.36	4,813,399,338.44	3.70	410,595,626.27	4,580,958,935.09

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.