

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of April 2008

Fiscal Year: 1 October 2007 - 30 September 2008
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	April 2008	April 2007	% Change	FYTD 2007-08	FYTD 2006-07	% Change	FYTD Refunds 2007-08	FYTD Net 2007-08
Bulk Storage Withdrawal Fee	3,026,626.01	3,238,743.69	(6.55)	20,430,023.62	21,370,219.75	(4.40)	362,507.17	20,067,516.45
Business Privilege Tax	18,919,066.37	18,556,366.64	1.95	80,144,555.01	74,880,760.87	7.03	10,360,521.57	69,784,033.44
Coal Severance (\$.135/Ton)	215,972.48	137,442.46	57.14	1,616,745.71	1,418,267.69	13.99	0.00	1,616,745.71
Coal Severance (\$.20/Ton)	319,960.00	201,836.43	58.52	2,395,341.30	2,110,932.35	13.47	0.00	2,395,341.30
Contractors' Gross Receipts	1,877,564.68	1,962,801.89	(4.34)	18,799,843.77	19,967,699.96	(5.85)	809.55	18,799,034.22
Deeds and Assignments	127,351.28	147,453.33	(13.63)	1,255,780.51	1,131,872.22	10.95	14,608.26	1,241,172.25
Dry Cleaning Registration Fee	37,442.48	100,971.95	0.00	268,189.34	350,126.63	(23.40)	0.00	268,189.34
Estate and Inheritance	14,888.68	173,342.10	(91.41)	194,462.32	672,118.82	(71.07)	186,191.22	8,271.10
Financial Institutions Excise	14,690,821.83	18,706,768.24	(21.47)	25,339,871.35	30,180,008.07	(16.04)	0.00	25,339,871.35
Forest Products Severance	90,316.27	119,047.99	(24.13)	2,872,349.58	2,866,802.40	0.19	0.00	2,872,349.58
Freight Line R.R. Equipment	716.51	559.62	0.00	3,299,188.64	3,007,254.27	9.71	0.00	3,299,188.64
Gasoline	33,950,453.16	35,655,592.84	(4.78)	232,993,513.60	236,414,200.65	(1.45)	153,038.45	232,840,475.15
Gasoline (Aviation & Jet Fuel)	53,732.88	54,326.33	(1.09)	398,517.69	391,067.81	1.91	0.00	398,517.69
Hazardous Waste	127,455.79	243,465.61	(47.65)	1,000,452.38	1,497,608.06	(33.20)	0.00	1,000,452.38
Hydro-Electric KWH	0.00	0.00	0.00	0.00	11,269.63	(100.00)	0.00	0.00
IFTA License Tax***	0.00	0.00	0.00	3,956,455.70	0.00	0.00	0.00	3,956,455.70
Income Tax-Corporate	58,026,182.23	70,048,362.06	(17.16)	328,758,132.50	302,208,810.70	8.79	31,057,646.30	297,700,486.20
Income Tax-Individual	362,466,733.73	259,732,256.63	39.55	1,993,149,871.96	1,839,822,536.28	8.33	408,730,828.09	1,584,419,043.87
IRP Registration Fees	5,956,150.19	4,290,504.07	38.82	24,412,467.34	22,251,394.45	9.71	0.00	24,412,467.34
Lodgings	4,098,186.28	3,822,474.72	7.21	23,124,859.67	21,817,916.20	5.99	19,345.60	23,105,514.07
Medicaid Nursing Facility	4,164,751.10	4,094,601.30	1.71	29,704,086.34	28,849,105.63	2.96	0.00	29,704,086.34
Medicaid Pharm. Services	730,382.03	701,093.05	4.18	4,925,202.90	4,764,830.08	3.37	0.00	4,925,202.90
Miscellaneous Tags	13,984.71	16,065.51	(12.95)	128,261.78	125,276.13	2.38	0.00	128,261.78
Miscellaneous Taxes*	14,394.92	15,847.45	(9.17)	382,382.48	399,670.02	(4.33)	945.00	381,437.48
Mobile Telecom Tax	7,676,848.67	8,886,292.35	(13.61)	57,480,110.93	58,804,697.52	(2.25)	24,284.29	57,455,826.64
Motor Fuels (Diesel)	11,798,771.07	12,256,400.30	(3.73)	79,438,829.89	84,186,218.51	(5.64)	558,784.62	78,880,045.27
Motor Vehicle Title Fees	1,915,396.30	1,638,812.00	16.88	12,869,245.16	12,857,893.61	0.09	4,367.76	12,864,877.40
Motor Veh Salv Inspec Fees	71,643.00	78,300.00	(8.50)	539,993.00	602,280.00	(10.34)	2,063.29	537,929.71
Oil & Gas Privilege (8%)	10,597,778.19	7,564,903.81	40.09	67,406,650.82	56,075,779.91	20.21	195,964.70	67,210,686.12
Oil & Gas Production (2%)	4,277,332.30	3,058,085.97	39.87	26,924,071.71	22,637,973.82	18.93	25,169.29	26,898,902.42
Oil Lubricating	167,076.09	169,480.36	(1.42)	1,200,601.08	1,168,262.70	2.77	0.00	1,200,601.08
Oil Wholesale License	1,085.95	2,669.72	(59.32)	5,959,822.65	6,658,978.12	(10.50)	349,431.67	5,610,390.98
Pari-Mutuel Pool	239,102.95	322,781.02	(25.92)	1,526,127.89	1,771,269.77	(13.84)	0.00	1,526,127.89
Property Tax**	10,245,967.09	8,930,928.67	14.72	297,504,589.52	271,313,867.69	9.65	0.00	297,504,589.52
Rental or Leasing	5,967,446.33	6,141,676.39	(2.84)	41,282,621.77	41,276,798.08	0.01	224,135.76	41,058,486.01
Sales	166,730,842.63	179,309,842.18	(7.02)	1,167,828,642.69	1,178,712,343.04	(0.92)	6,191,883.72	1,161,636,758.97
Scrap Tire Environmental Fee	335,969.11	377,799.04	(11.07)	2,224,412.58	2,333,955.52	(4.69)	0.00	2,224,412.58
Store Licenses	13,391.87	9,505.81	40.88	540,370.00	535,711.82	0.87	27.55	540,342.45
Tobacco Products	11,336,062.70	11,041,740.22	2.67	83,874,787.31	85,239,614.32	(1.60)	438,208.39	83,436,578.92
TVA Electric	9,079,697.92	8,940,369.65	1.56	68,207,509.33	63,107,792.13	8.08	0.00	68,207,509.33
Use	23,706,419.42	22,482,493.44	5.44	158,306,387.64	160,358,232.60	(1.28)	6,713,364.98	151,593,022.66
Utility Gross Receipts	34,753,154.50	31,381,396.11	10.74	242,821,793.09	232,523,640.19	4.43	89,997.75	242,731,795.34
Utility License (2.2%)	32,884,258.77	31,241,623.68	5.26	100,044,937.62	94,879,503.34	5.44	0.00	100,044,937.62
TOTAL	840,721,378.47	755,855,024.63	11.23	5,215,532,060.17	4,991,554,561.36	4.49	465,704,124.98	4,749,827,935.19

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.