

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of April 2009

Fiscal Year: 1 October 2008 - 30 September 2009
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	April 2009	April 2008	% Change	FYTD 2008-09	FYTD 2007-08	% Change	FYTD Refunds 2008-09	FYTD Net 2008-09
Bulk Storage Withdrawal Fee	2,970,526.73	3,026,626.01	(1.85)	20,017,365.80	20,430,023.62	(2.02)	47,921.99	19,969,443.81
Business Privilege Tax	14,278,004.17	18,919,066.37	(24.53)	91,133,508.11	80,144,555.01	13.71	8,970,111.69	82,163,396.42
Coal Severance (\$.135/Ton)	215,325.03	215,972.48	(0.30)	1,577,182.26	1,616,745.71	(2.45)	0.00	1,577,182.26
Coal Severance (\$.20/Ton)	317,932.85	319,960.00	(0.63)	2,327,257.48	2,395,341.30	(2.84)	0.00	2,327,257.48
Contractors' Gross Receipts	2,376,444.00	1,877,564.68	26.57	19,289,062.03	18,799,843.77	2.60	0.00	19,289,062.03
Deeds and Assignments	100,064.51	127,351.28	(21.43)	438,236.65	1,255,780.51	(65.10)	39,591.63	398,645.02
Dry Cleaning Registration Fee	72,967.13	37,442.48	94.88	309,706.44	268,189.34	15.48	0.00	309,706.44
Estate and Inheritance	0.00	14,888.68		251,678.55	194,462.32	29.42	151,367.99	100,310.56
Financial Institutions Excise	15,506,929.78	14,690,821.83	5.56	28,234,682.10	25,339,871.35	11.42	0.00	28,234,682.10
Forest Products Severance	51,159.81	90,316.27	(43.35)	2,599,848.46	2,872,349.58	(9.49)	0.00	2,599,848.46
Freight Line R.R. Equipment	3,697.03	716.51		3,346,708.36	3,299,188.64	1.44	0.00	3,346,708.36
Gasoline	34,199,025.29	33,950,453.16	0.73	228,635,461.76	232,993,513.60	(1.87)	154,952.46	228,480,509.30
Gasoline (Aviation & Jet Fuel)	45,500.84	53,732.88	(15.32)	320,509.32	398,517.69	(19.57)	9,264.93	311,244.39
Hazardous Waste	107,859.88	127,455.79	(15.37)	1,244,178.20	1,000,452.38	24.36	0.00	1,244,178.20
Hydro-Electric KWH	0.00	0.00	0.00	437,124.56	0.00	0.00	0.00	437,124.56
IFTA License Tax***	35,723.00	0.00	0.00	17,489,905.71	3,956,455.70		0.00	17,489,905.71
Income Tax-Corporate	69,899,755.13	58,026,182.23	20.46	281,769,693.85	328,758,132.50	(14.29)	17,959,271.38	263,810,422.47
Income Tax-Individual	323,908,486.23	362,466,733.73	(10.64)	1,905,339,997.30	1,993,149,871.96	(4.41)	274,960,230.53	1,630,379,766.77
IRP Registration Fees	4,750,713.60	5,956,150.19	(20.24)	26,781,940.61	24,412,467.34	9.71	0.00	26,781,940.61
Lodgings	3,649,558.29	4,098,186.28	(10.95)	21,728,599.82	23,124,859.67	(6.04)	1,257.06	21,727,342.76
Medicaid Nursing Facility	4,173,862.33	4,164,751.10	0.22	29,291,116.91	29,704,086.34	(1.39)	0.00	29,291,116.91
Medicaid Pharm. Services	776,532.57	730,382.03	6.32	5,064,252.66	4,925,202.90	2.82	0.00	5,064,252.66
Miscellaneous Tags	17,313.56	13,984.71	23.80	117,887.04	128,261.78	(8.09)	225.00	117,662.04
Miscellaneous Taxes*	1,305,364.75	14,394.92		3,140,775.47	382,382.48		0.00	3,140,775.47
Mobile Telecom Tax	9,074,985.47	7,676,848.67	18.21	62,379,450.20	57,480,110.93	8.52	103.35	62,379,346.85
Motor Fuels (Diesel)	9,714,139.15	11,798,771.07	(17.67)	68,885,656.58	79,438,829.89	(13.28)	349,702.49	68,535,954.09
Motor Vehicle Title Fees	1,681,940.45	1,915,396.30	(12.19)	11,287,832.75	12,869,245.16	(12.29)	1,200.00	11,286,632.75
Motor Veh Salv Inspec Fees	86,295.00	71,643.00	20.45	542,190.00	539,993.00	0.41	0.00	542,190.00
Oil & Gas Privilege (8%)	4,479,456.80	10,597,778.19	(57.73)	56,785,938.21	67,406,650.82	(15.76)	1,341.17	56,784,597.04
Oil & Gas Production (2%)	1,931,700.01	4,277,332.30	(54.84)	23,559,950.14	26,924,071.71	(12.49)	710.20	23,559,239.94
Oil Lubricating	144,100.53	167,076.09	(13.75)	986,342.10	1,200,601.08	(17.85)	12,356.83	973,985.27
Oil Wholesale License	679.08	1,085.95	(37.47)	6,730,365.41	5,959,822.65	12.93	175,649.69	6,554,715.72
Pari-Mutuel Pool	209,313.60	239,102.95	(12.46)	1,387,707.20	1,526,127.89	(9.07)	0.00	1,387,707.20
Property Tax**	10,877,377.31	10,245,967.09	6.16	311,986,550.33	297,504,589.52	4.87	0.00	311,986,550.33
Rental or Leasing	5,675,597.79	5,967,446.33	(4.89)	38,819,033.68	41,282,621.77	(5.97)	410,003.04	38,409,030.64
Sales	153,451,688.26	166,730,842.63	(7.96)	1,066,551,093.25	1,167,828,642.69	(8.67)	2,728,340.52	1,063,822,752.73
Scrap Tire Environmental Fee	335,817.50	335,969.11	(0.05)	2,066,919.07	2,224,412.58	(7.08)	0.00	2,066,919.07
Store Licenses	4,800.22	13,391.87	(64.16)	529,938.56	540,370.00	(1.93)	187.21	529,751.35
Tobacco Products	9,826,413.60	11,336,062.70	(13.32)	82,169,603.20	83,874,787.31	(2.03)	74,749.58	82,094,853.62
TVA Electric	9,988,127.25	9,079,697.92	10.01	72,487,214.49	68,207,509.33	6.27	0.00	72,487,214.49
Use	21,257,425.45	23,706,419.42	(10.33)	151,113,403.86	158,306,387.64	(4.54)	2,854,279.95	148,259,123.91
Utility Gross Receipts	38,973,403.88	34,753,154.50	12.14	252,717,487.87	242,821,793.09	4.08	925,030.68	251,792,457.19
Utility License (2.2%)	35,671,581.85	32,884,258.77	8.48	107,749,404.19	100,044,937.62	7.70	426,649.65	107,322,754.54
TOTAL	792,147,589.71	840,721,378.47	(5.78)	5,009,622,760.54	5,215,532,060.17	(3.95)	310,254,499.02	4,699,368,261.52

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, Playing Cards and Solid waste tax (08-09 only).

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.