

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of April 2010

Fiscal Year: 1 October 2009 - 30 September 2010
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	April 2010	April 2009	% Change	FYTD 2009-10	FYTD 2008-09	% Change	FYTD Refunds 2009-10	FYTD Net 2009-10
Bulk Storage Withdrawal Fee	3,952,813.58	2,970,526.73	33.07	23,055,231.45	20,017,365.80	15.18	97,694.11	22,957,537.34
Business Privilege Tax	13,347,742.71	14,278,004.17	(6.52)	89,890,741.74	91,133,508.11	(1.36)	16,262,316.93	73,628,424.81
Coal Severance (\$.135/Ton)	228,578.69	215,325.03	6.16	1,467,539.74	1,577,182.26	(6.95)	0.00	1,467,539.74
Coal Severance (\$.20/Ton)	338,134.98	317,932.85	6.35	2,168,930.61	2,327,257.48	(6.80)	0.00	2,168,930.61
Contractors' Gross Receipts	1,793,294.48	2,376,444.00	(24.54)	17,503,757.87	19,289,062.03	(9.26)	42,301.35	17,461,456.52
Deeds and Assignments	188,297.12	100,064.51	88.18	905,218.71	438,236.65		9,185.18	896,033.53
Dry Cleaning Registration Fee	59,371.76	72,967.13	(18.63)	262,736.79	309,706.44	(15.17)	0.00	262,736.79
Estate and Inheritance	0.00	0.00		52,039.55	251,678.55	(79.32)	0.00	52,039.55
Financial Institutions Excise****	6,927,951.45	15,506,929.78	(55.32)	18,947,872.70	28,234,682.10	(32.89)	0.00	18,947,872.70
Forest Products Severance	266,468.86	51,159.81		2,539,400.82	2,599,848.46	(2.33)	0.00	2,539,400.82
Freight Line R.R. Equipment	127.39	3,697.03	(96.55)	3,644,865.29	3,346,708.36	8.91	0.00	3,644,865.29
Gasoline	35,375,912.23	34,199,025.29	3.44	231,365,134.17	228,635,461.76	1.19	149,396.97	231,215,737.20
Gasoline (Aviation & Jet Fuel)	124,746.72	45,500.84		388,926.79	320,509.32	21.35	562.46	388,364.33
Hazardous Waste	132,877.32	107,859.88	23.19	954,985.83	1,244,178.20	(23.24)	0.00	954,985.83
Hydro-Electric KWH	0.00	0.00	0.00	0.00	437,124.56		0.00	0.00
IFTA License Tax***	2,241,644.84	35,723.00		8,144,040.42	17,489,905.71	(53.44)	0.00	8,144,040.42
Income Tax-Corporate****	49,513,855.14	69,899,755.13	(29.16)	251,602,839.08	281,769,693.85	(10.71)	16,577,647.97	235,025,191.11
Income Tax-Individual	236,542,030.83	323,908,486.23	(26.97)	1,776,166,906.21	1,905,339,997.30	(6.78)	236,063,235.33	1,540,103,670.88
IRP Registration Fees	4,203,010.45	4,750,713.60	(11.53)	24,982,629.92	26,781,940.61	(6.72)	0.00	24,982,629.92
Lodgings	3,781,135.69	3,649,558.29	3.61	21,696,244.28	21,728,599.82	(0.15)	1,256.42	21,694,987.86
Medicaid Nursing Facility	4,224,379.93	4,173,862.33	1.21	29,012,765.54	29,291,116.91	(0.95)	31,438.83	28,981,326.71
Medicaid Pharm. Services	812,705.60	776,532.57	4.66	5,261,203.76	5,064,252.66	3.89	0.00	5,261,203.76
Miscellaneous Tags	42,651.21	17,313.56		151,215.82	117,887.04	28.27	3,681.26	147,534.56
Miscellaneous Taxes*	28,216.78	18,709.72	50.81	393,138.83	355,988.53	10.44	0.00	393,138.83
Mobile Telecom Tax	9,415,213.31	9,074,985.47	3.75	63,055,279.10	62,379,450.20	1.08	22,467.63	63,032,811.47
Motor Fuels (Diesel)	11,227,545.09	9,714,139.15	15.58	70,107,547.41	68,885,656.58	1.77	772,360.41	69,335,187.00
Motor Vehicle Title Fees	1,865,056.24	1,681,940.45	10.89	11,412,236.13	11,287,832.75	1.10	572.28	11,411,663.85
Motor Veh Salv Inspec Fees	82,725.00	86,295.00	(4.14)	575,864.92	542,190.00	6.21	0.00	575,864.92
Oil & Gas Privilege (8%)	5,674,514.92	4,479,456.80	26.68	38,717,470.03	56,785,938.21	(31.82)	494,474.73	38,222,995.30
Oil & Gas Production (2%)	2,045,967.49	1,931,700.01	5.92	13,201,703.05	23,559,950.14	(43.97)	77,597.43	13,124,105.62
Oil Lubricating	166,574.70	144,100.53	15.60	1,002,988.57	986,342.10	1.69	3,765.70	999,222.87
Oil Wholesale License	23,768.52	679.08		3,873,647.89	6,730,365.41	(42.45)	142,839.49	3,730,808.40
Pari-Mutuel Pool	209,438.47	209,313.60	0.06	1,213,425.75	1,387,707.20	(12.56)	0.00	1,213,425.75
Property Tax**	10,450,231.14	10,877,377.31	(3.93)	319,537,715.50	311,986,550.33	2.42	0.00	319,537,715.50
Rental or Leasing	5,129,477.44	5,675,597.79	(9.62)	35,715,285.44	38,819,033.68	(8.00)	119,122.28	35,596,163.16
Sales	165,153,742.90	153,451,688.26	7.63	1,064,722,929.14	1,066,551,093.25	(0.17)	1,873,462.09	1,062,849,467.05
Scrap Tire Environmental Fee	333,111.04	335,817.50	(0.81)	2,066,594.73	2,066,919.07	(0.02)	2,718.39	2,063,876.34
Solid Waste Disposal Fee*	1,944,043.39	1,286,655.03		5,990,314.21	2,784,786.94		77.59	5,990,236.62
Store Licenses	2,360.98	4,800.22	(50.82)	543,813.52	529,938.56	2.62	43.49	543,770.03
Tobacco Products	11,715,379.52	9,826,413.60	19.22	82,364,643.68	82,169,603.20	0.24	46,434.02	82,318,209.66
TVA Electric	10,228,110.32	9,988,127.25	2.40	71,512,489.41	72,487,214.49	(1.34)	0.00	71,512,489.41
Use	22,150,908.44	21,257,425.45	4.20	142,305,291.56	151,113,403.86	(5.83)	3,943,382.96	138,361,908.60
Utility Gross Receipts	24,297,931.48	38,973,403.88	(37.66)	249,886,515.06	252,717,487.87	(1.12)	592,188.06	249,294,327.00
Utility License (2.2%)	35,796,170.50	35,671,581.85	0.35	108,796,347.06	107,749,404.19	0.97	73,909.45	108,722,437.61
TOTAL	682,038,218.65	792,147,589.71	(13.90)	4,797,160,468.08	5,009,622,760.54	(4.24)	277,404,132.81	4,519,756,335.27

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Solid Waste numbers are now a separate line item. The Miscellaneous Tax numbers no longer have Solid Waste in them for FY09.

***Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

****IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

*****Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009