

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of April 2012

Fiscal Year: 1 October 2011 - 30 September 2012
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	April 2012	April 2011	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,846,976.83	3,951,619.80	(2.65)	25,800,903.02	26,195,118.13	(1.50)	1,426,506.46	24,374,396.56
Business Privilege Tax	14,862,555.09	15,173,363.99	(2.05)	97,242,179.16	91,859,430.44	5.86	15,067,669.34	82,174,509.82
Coal Severance (\$.135/Ton)	0.00	259,723.68	(100.00)	231,039.95	1,529,484.07	(84.89)	0.00	231,039.95
Coal Severance (\$.20/Ton)	352,468.61	384,594.78	(8.35)	2,058,554.81	2,226,950.74	(7.56)	0.00	2,058,554.81
Contractors' Gross Receipts	2,521,028.93	2,498,372.83	0.91	20,977,344.00	18,732,117.87	11.99	0.00	20,977,344.00
Deeds and Assignments	246,062.20	245,766.99	0.12	1,654,619.61	2,210,682.70	(25.15)	90,375.67	1,564,243.94
Dry Cleaning Registration Fee.	61,815.72	83,926.54	(26.35)	257,517.60	270,899.94	(4.94)	0.00	257,517.60
Estate and Inheritance	28,645.14	16,773.57	70.78	295,624.67	33,691.99	0.00	0.00	295,624.67
Financial Institutions Excise	12,298,258.09	8,005,315.27	53.63	28,101,353.08	17,336,795.42	62.09	0.00	28,101,353.08
Forest Products Severance	197,202.19	208,653.99	(5.49)	2,772,912.77	2,757,027.83	0.58	0.00	2,772,912.77
Freight Line R.R. Equipment	580.80	0.00	0.00	3,585,858.05	3,542,668.48	1.22	0.00	3,585,858.05
Gasoline	34,557,833.90	34,684,365.22	(0.36)	229,289,386.50	232,288,318.71	(1.29)	177,720.12	229,111,666.38
Gasoline (Aviation & Jet Fuel)	54,409.78	55,874.87	(2.62)	358,567.46	376,763.10	(4.83)	0.00	358,567.46
Hazardous Waste	126,143.97	143,496.22	(12.09)	542,709.38	993,571.54	(45.38)	0.00	542,709.38
Hospital Assessment Fee	56,167,501.29	50,588,365.43	11.03	170,268,928.47	162,030,796.71	5.08	83,229.84	170,185,698.63
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	1,615,885.10	1,693,674.65	(4.59)	6,324,432.04	7,885,746.18	(19.80)	0.00	6,324,432.04
Income Tax-Corporate	64,267,697.41	46,253,162.42	38.95	249,541,276.71	194,215,330.14	28.49	16,533,964.28	233,007,312.43
Income Tax-Individual	409,897,923.27	304,265,537.59	34.72	2,033,082,688.04	1,890,473,876.19	7.54	391,394,256.50	1,641,688,431.54
IRP Registration Fees	5,927,101.27	3,841,125.68	54.31	26,391,232.92	28,894,387.25	(8.66)	0.00	26,391,232.92
Lodgings	4,522,398.23	4,113,838.36	9.93	24,488,628.61	23,286,471.37	5.16	13,315.32	24,475,313.29
Medicaid Nursing Facility	7,576,665.84	6,673,123.08	13.54	53,409,000.41	45,656,450.08	16.98	0.00	53,409,000.41
Medicaid Pharm. Services	881,059.37	846,984.52	4.02	5,542,345.32	5,276,234.64	5.04	0.00	5,542,345.32
Miscellaneous Tags	19,304.56	20,000.38	(3.48)	134,732.68	121,797.38	10.62	24.25	134,708.43
Miscellaneous Taxes*	9,450.32	13,489.26	(29.94)	307,464.80	347,551.02	(11.53)	0.00	307,464.80
Mobile Telecom Tax	8,056,938.31	9,709,211.49	(17.02)	46,088,105.44	57,932,937.65	(20.45)	0.00	46,088,105.44
Motor Fuels (Diesel)	11,142,981.70	11,921,424.14	(6.53)	75,250,331.88	75,246,388.24	0.01	924,008.38	74,326,323.50
Motor Registration Reinstatement fees****	198,285.32	140,521.16	41.11	981,521.77	849,612.30	15.53	1,003.00	980,518.77
Motor Vehicle Title Fees	1,753,736.29	1,767,334.25	(0.77)	12,182,168.30	12,026,667.77	1.29	855.00	12,181,313.30
Motor Veh Salv Inspec Fees	74,625.00	101,185.00	(26.25)	566,250.10	552,620.00	2.47	0.00	566,250.10
Oil & Gas Privilege (8%)	6,632,121.88	6,097,056.52	8.78	50,888,434.07	43,976,826.65	15.72	164,625.53	50,723,808.54
Oil & Gas Production (2%)	2,133,181.47	2,029,856.59	5.09	17,108,703.16	16,617,790.74	2.95	90,751.23	17,017,951.93
Oil Lubricating	189,370.11	179,668.13	5.40	1,138,672.29	1,366,106.39	(16.65)	32,241.49	1,106,430.80
Oil Wholesale License	455,549.19	577.75		5,665,901.66	4,051,584.38	39.84	84,564.55	5,581,337.11
Pari-Mutuel Pool	176,689.58	138,081.95	27.96	1,087,608.70	1,145,998.67	(5.10)	0.00	1,087,608.70
Property Tax**	9,894,864.30	10,444,465.42	(5.26)	322,198,223.73	315,616,518.72	2.09	0.00	322,198,223.73
Rental or Leasing	5,088,566.19	4,946,282.83	2.88	35,488,308.29	34,918,002.67	1.63	34,205.99	35,454,102.30
Sales	178,247,426.92	168,529,406.31	5.77	1,163,700,595.92	1,101,609,125.87	5.64	1,483,823.43	1,162,216,772.49
Scrap Tire Environmental Fee	363,975.23	376,188.77	(3.25)	2,194,845.97	2,204,726.37	(0.45)	1,884.63	2,192,961.34
Solid Waste Disposal Fee	1,578,186.53	1,318,725.12	19.68	4,943,353.39	5,750,875.42	(14.04)	10,513.78	4,932,839.61
Store Licenses	3,943.21	9,651.24	(59.14)	529,630.38	540,759.93	(2.06)	0.00	529,630.38
Tobacco Cigarette Tax***	9,715,291.44	11,174,691.28	(13.06)	71,325,927.61	73,333,288.22	(2.74)	127,615.44	71,198,312.17
Tobacco OTP Tax***	705,751.42	738,285.57	(4.41)	3,996,970.17	3,697,831.14	8.09	904.33	3,996,065.84
TVA Electric	10,009,473.66	9,471,274.67	5.68	71,379,388.12	69,850,111.52	2.19	0.00	71,379,388.12
Use	25,786,023.59	24,019,128.37	7.36	165,923,040.90	156,901,309.21	5.75	1,537,393.81	164,385,647.09
Utility Gross Receipts	25,698,049.87	43,708,000.42	(41.21)	217,726,951.07	240,498,210.50	(9.47)	596,501.79	217,130,449.28
Utility License (2.2%)	37,302,590.59	36,907,927.49	1.07	112,662,434.07	112,035,402.91	0.56	59,679.04	112,602,755.03
TOTAL	955,246,589.71	827,750,093.59	15.40	5,365,686,667.05	5,089,264,857.19	5.43	429,937,633.20	4,935,749,033.85

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Tobacco Other Products tax and Tobacco Cigarette Tax have been separated from Tobacco Products Tax.

****Motor Registration fees were not reported on abstract in FY11.