

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month  
and Fiscal Periods Indicated. Refunds have not been deducted.

## REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE  
Month of August 2003

Source: Research Division.

This information may be obtained  
earlier via internet. Check our home  
page at <http://www.ador.state.al.us>

Title of Tax	August 2003	August 2002	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	0.00	10.00	(100.00)	4,583.07	9,999.00	(54.16)	130.00	3,425.44
Automotive Dismantler License	464.26	452.00	2.71	154,743.45	164,067.70	(5.68)	148,488.98	4.21
Automotive Recon/Rebuild Fee	1,510.00	1,285.00	17.51	114,392.08	127,576.67	(10.33)	136,910.33	(16.45)
Bulk Storage Withdrawal Fee	965,027.21	953,854.94	1.17	9,839,825.56	9,605,716.14	2.44	9,517,635.34	3.39
Mobile Telecom Tax	5,814,837.28	4,931,883.80	17.90	64,907,233.89	45,361,765.37	43.09	32,249,246.78	101.27
Coal Severance (\$.135/Ton)	195,941.45	229,121.22	(14.48)	2,324,894.79	2,399,702.78	(3.12)	2,252,091.29	3.23
Coal Severance (\$.20/Ton)	288,776.35	338,714.13	(14.74)	3,441,867.47	3,545,627.37	(2.93)	3,333,636.16	3.25
Contractors' Gross Receipts	2,574,015.09	3,323,230.90	(22.54)	25,417,210.68	28,247,662.82	(10.02)	22,840,601.29	11.28
Business Privilege Tax	1,408,280.22	656,048.32	114.66	69,800,272.48	64,659,437.87	7.95	66,239,407.74	5.38
Deeds and Assignments	42,960.78	69,475.16	(38.16)	1,753,599.51	961,128.59	82.45	986,515.76	77.76
Estate and Inheritance	3,280,175.70	6,825,119.04	(51.94)	31,610,286.80	68,495,664.11	(53.85)	41,585,287.26	(23.99)
Financial Institutions Excise	1,803,054.00	5,600.00	32,097.39	22,995,450.77	17,859,767.46	28.76	21,064,872.80	9.16
Forest Products Severance	936,243.92	1,237,531.22	(24.35)	5,080,063.67	5,866,376.64	(13.40)	5,700,114.85	(10.88)
Freight Line R.R. Equipment	0.00	0.00		2,802,558.45	2,879,322.06	(2.67)	2,824,822.65	(0.79)
Gasoline	35,519,273.99	35,222,478.19	0.84	361,080,163.93	358,665,767.45	0.67	349,675,657.63	3.26
Gasoline (Aviation & Jet Fuel)	209,517.28	59,234.74	253.71	1,016,421.22	692,842.30	46.70	638,983.19	59.07
Hazardous Waste	423,184.91	481,752.28	(12.16)	2,986,416.54	2,882,377.28	3.61	2,467,576.67	21.03
Dry Cleaning Registration Fee	12,726.19	69,244.74	(81.62)	817,124.99	845,616.69	(3.37)	471,653.86	73.25
Hydro-Electric KWH	0.00	0.00		9,417.10	4,412.12	113.44	9,134.10	3.10
Illegal Drug	100.00	850.00	(88.24)	5,519.38	13,248.63	(58.34)	33,519.53	(83.53)
Income Tax-Corporate	2,829,929.27	3,552,990.12	(20.35)	185,202,158.57	203,048,158.47	(8.79)	151,177,148.49	22.51
Income Tax-Individual	241,063,146.13	224,995,392.28	7.14	2,258,286,090.23	2,195,880,453.66	2.84	2,227,037,258.78	1.40
IRP Registration Fees	3,872,943.30	3,840,899.55	0.83	43,938,393.26	40,395,637.94	8.77	44,531,363.41	(1.33)
Lodgings	4,231,783.66	4,242,392.66	(0.25)	29,370,160.25	27,906,566.01	5.24	26,677,887.88	10.09
Medicaid Nursing Facility	2,677,504.40	2,555,204.46	4.79	28,508,982.91	28,133,433.45	1.33	27,390,831.59	4.08
Medicaid Pharm. Services	495,232.12	534,545.09	(7.35)	6,117,031.05	5,804,631.63	5.38	5,596,502.12	9.30
Miscellaneous Tags	11,560.79	10,299.25	12.25	157,634.27	457,021.02	(65.51)	179,661.77	(12.26)
Motor Carrier Mileage	6,805.79	7,116.42	(4.36)	62,871.69	70,718.66	(11.10)	64,642.33	(2.74)
Motor Fuels (Diesel)	9,101,840.42	8,943,342.75	1.77	107,038,023.10	105,619,049.30	1.34	105,370,043.28	1.58
Motor Vehicle Title Fees	1,436,890.67	1,580,890.09	(9.11)	19,500,048.53	19,385,597.19	0.59	19,775,125.38	(1.39)
Motor Veh. Salvage Inspect. Fees	63,150.00	73,200.00	(13.73)	873,270.00	904,234.00	(3.42)	830,860.60	5.10
Oil & Gas Privilege (8%)	6,067,806.73	3,665,584.97	65.53	60,153,116.03	34,885,165.51	72.43	73,747,724.33	(18.43)
Oil & Gas Production (2%)	2,463,753.41	1,438,452.68	71.28	24,237,192.42	13,227,649.06	83.23	27,878,470.00	(13.06)
Oil Lubricating	161,999.52	162,944.06	(0.58)	2,093,688.25	1,777,590.29	17.78	1,963,763.07	6.62
Oil Wholesale License	125.04	0.00		3,046,412.72	3,474,715.90	(12.33)	2,838,904.41	7.31
Pari-Mutuel Pool	291,644.45	313,563.47	(6.99)	3,173,598.71	3,335,099.43	(4.84)	3,263,896.88	(2.77)
Playing Card	22,739.81	32,424.09	(29.87)	125,056.12	123,812.96	1.00	87,055.99	43.65
Rental or Leasing	5,403,721.37	5,276,918.11	2.40	58,013,812.21	59,211,992.70	(2.02)	61,899,262.70	(6.28)
Sales	135,642,905.59	128,312,225.56	5.71	1,456,311,626.67	1,419,389,985.51	2.60	1,386,656,056.63	5.02
Store Licenses	2,279.13	4,966.47	(54.11)	511,418.05	476,646.38	7.30	475,803.41	7.49
Tobacco Products	5,922,624.35	5,277,447.89	12.23	59,870,388.76	58,653,302.79	2.08	60,275,203.94	(0.67)
TVA Electric	6,401,964.78	6,358,881.59	0.68	70,461,703.27	71,320,817.48	(1.20)	68,791,772.47	2.43
Use	15,233,346.59	16,321,351.30	(6.67)	175,634,233.04	182,999,960.37	(4.02)	183,778,357.16	(4.43)
Utility Gross Receipts	28,829,140.74	28,669,214.99	0.56	313,339,279.42	291,731,018.05	7.41	294,083,282.79	6.55
Utility License (2.2%)	82.52	229,212.19	(99.96)	89,031,591.11	93,963,190.91	(5.25)	87,572,198.79	1.67
<b>TOTAL</b>	<b>\$525,711,009.21</b>	<b>\$500,805,345.72</b>	<b>4.97</b>	<b>\$5,601,219,826.47</b>	<b>\$5,475,464,527.72</b>	<b>2.30</b>	<b>\$5,424,119,364.41</b>	<b>3.27</b>