

Fiscal Year: 1 October 2003 - 30 September 2004

Comparative Statement of Gross Tax Collections for the month
and Fiscal Periods Indicated.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of August 2004

Source: Research Division.

Title of Tax	August 2004	August 2003	% Change	FYTD 2003-04	FYTD 2002-03	% Change	FYTD Refunds 2003-04	FYTD Net 2003-04
Bulk Storage Withdrawal Fee	1,581,191.50	965,027.21	63.85	14,199,487.72	9,839,825.56	44.31	12,217.92	14,187,269.80
Business Privilege Tax	1,337,510.14	1,408,280.22	(5.03)	70,450,102.88	69,800,272.48	0.93	23,809,362.37	46,640,740.51
Coal Severance (\$.135/Ton)	211,166.15	195,941.45	7.77	2,529,543.06	2,324,894.79	8.80	0.00	2,529,543.06
Coal Severance (\$.20/Ton)	308,428.58	288,776.35	6.81	3,731,880.38	3,441,867.47	8.43	0.00	3,731,880.38
Contractors' Gross Receipts	2,531,868.54	2,574,015.09	(1.64)	25,290,788.16	25,417,210.68	(0.50)	95.05	25,290,693.11
Deeds and Assignments	132,255.69	42,960.78	207.85	1,137,782.63	1,753,599.51	(35.12)	24,391.52	1,113,391.11
Dry Cleaning Registration Fee. . . .	40,808.80	12,726.19	220.67	802,250.57	817,124.99	(1.82)	0.00	802,250.57
Estate and Inheritance	1,045,117.32	3,280,175.70	(68.14)	28,309,118.69	31,610,286.80	(10.44)	4,723,152.50	23,585,966.19
Financial Institutions Excise	37,946.00	1,803,054.00	(97.90)	40,385,757.70	22,502,391.70	79.47	0.00	40,385,757.70
Forest Products Severance	978,330.13	936,243.92	4.50	5,572,241.39	5,573,122.74	(0.02)	0.00	5,572,241.39
Freight Line R.R. Equipment	6,119.96	0.00		2,626,284.76	2,802,558.45	(6.29)	387.93	2,625,896.83
Gasoline	36,113,164.58	35,519,273.99	1.67	372,355,374.71	361,080,163.93	3.12	474,514.16	371,880,860.55
Gasoline (Aviation & Jet Fuel)	64,372.92	209,517.28	(69.28)	651,105.97	1,016,421.22	(35.94)	49,030.30	602,075.67
Hazardous Waste	231,555.25	423,184.91	(45.28)	2,796,899.06	2,986,416.54	(6.35)	0.00	2,796,899.06
Hydro-Electric KWH	0.00	0.00		9,066.53	9,417.10	(3.72)	0.00	9,066.53
Income Tax-Corporate	5,021,628.47	2,829,929.27	77.45	251,350,326.87	185,202,158.57	35.72	39,024,826.39	212,325,500.48
Income Tax-Individual	290,161,603.49	241,063,146.13	20.37	2,468,751,222.51	2,258,283,606.46	9.32	399,367,506.47	2,069,383,716.04
IRP Registration Fees	2,881,469.71	3,872,943.30	(25.60)	39,206,000.88	43,938,393.26	(10.77)	0.00	39,206,000.88
Lodgings	4,608,331.80	4,231,783.66	8.90	30,607,089.18	29,370,160.25	4.21	1,489.39	30,605,599.79
Medicaid Nursing Facility	4,053,482.23	2,677,504.40	51.39	32,251,388.60	28,508,982.91	13.13	0.00	32,251,388.60
Medicaid Pharm. Services	492,968.31	495,232.12	(0.46)	6,316,765.86	6,117,031.05	3.27	2,116.21	6,314,649.65
Miscellaneous Tags	16,659.10	11,560.79	44.10	163,738.36	157,634.27	3.87	242.65	163,495.71
Miscellaneous Taxes*	24,595.68	31,619.86	(22.21)	397,926.83	467,165.79	(14.82)	0.00	397,926.83
Mobile Telecom Tax	6,728,706.08	5,814,837.28	15.72	69,550,251.60	64,907,233.89	7.15	516,268.47	69,033,983.13
Motor Fuels (Diesel)	9,642,479.11	9,101,840.42	5.94	115,332,756.04	107,038,023.10	7.75	735,861.61	114,596,894.43
Motor Vehicle Title Fees	1,889,155.00	1,436,890.67	31.48	20,303,355.67	19,500,048.53	4.12	228.00	20,303,127.67
Motor Veh Salv Inspec Fees	85,651.00	63,150.00	35.63	962,641.00	873,270.00	10.23	0.00	962,641.00
Oil & Gas Privilege (8%)	7,172,489.12	6,067,806.73	18.21	64,913,876.74	60,153,116.03	7.91	29,808.96	64,884,067.78
Oil & Gas Production (2%)	2,888,167.63	2,463,753.41	17.23	26,011,682.20	24,237,192.42	7.32	14,904.49	25,996,777.71
Oil Lubricating	171,657.25	161,999.52	5.96	1,862,576.33	2,093,688.25	(11.04)	10,714.46	1,851,861.87
Oil Wholesale License	406.92	125.04	225.43	3,183,086.64	3,046,412.72	4.49	6,869.16	3,176,217.48
Pari-Mutuel Pool	255,371.52	291,644.45	(12.44)	3,024,076.23	3,173,598.71	(4.71)	0.00	3,024,076.23
Property Tax**.	6,468,450.57	5,721,849.10	13.05	248,577,695.80	226,847,627.22	9.58	0.00	248,577,695.80
Rental or Leasing	5,620,976.56	5,403,721.37	4.02	56,207,870.71	58,013,812.21	(3.11)	545,317.01	55,662,553.70
Sales	143,398,397.84	135,642,905.59	5.72	1,564,772,293.04	1,456,311,626.67	7.45	9,699,760.62	1,555,072,532.42
Scrap Tire Environmental Fee. . . .	356,426.25	0.00		3,453,649.62	0.00		745.77	3,452,903.85
Store Licenses	4,153.22	2,279.13	82.23	512,810.97	511,418.05	0.27	256.49	512,554.48
Tobacco Products	13,522,326.71	5,922,624.35	128.32	79,804,192.85	59,870,388.76	33.29	341,413.74	79,462,779.11
TVA Electric	6,707,160.00	6,401,964.78	4.77	74,136,622.97	70,461,703.27	5.22	0.00	74,136,622.97
Use	17,596,700.52	15,233,346.59	15.51	191,880,771.84	175,634,233.04	9.25	9,500,147.81	182,380,624.03
Utility Gross Receipts	31,134,946.56	28,829,140.74	8.00	317,646,120.49	313,339,279.42	1.37	853,055.90	316,793,064.59
Utility License (2.2%)	0.00	82.52	(100.00)	95,101,977.83	89,031,591.11	6.82	0.00	95,101,977.83
TOTAL	\$605,524,196.21	\$531,432,858.31	13.94	\$6,337,130,451.87	\$5,828,064,969.92	8.73	\$489,744,685.35	\$5,847,385,766.52

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Card

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.