

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of August 2011

Fiscal Year: 1 October 2010 - 30 September 2011  
Comparative Statement of Gross Tax Collections for the Month  
and Fiscal Periods Indicated.

Source: Financial Operations  
www.revenue.alabama.gov

| Title of Tax                   | August<br>2011        | August<br>2010        | %<br>Change    | FYTD<br>2010-11         | FYTD<br>2009-10         | %<br>Change | FYTD Refunds<br>2010-11 | FYTD Net<br>2010-11     |
|--------------------------------|-----------------------|-----------------------|----------------|-------------------------|-------------------------|-------------|-------------------------|-------------------------|
| Bulk Storage Withdrawal Fee    | 3,888,813.79          | 4,031,244.40          | (3.53)         | 41,857,233.20           | 38,932,246.62           | 7.51        | 461,272.50              | 41,395,960.70           |
| Business Privilege Tax         | 2,426,219.13          | 1,963,492.77          | 23.57          | 106,582,555.91          | 102,305,480.86          | 4.18        | 21,718,866.36           | 84,863,689.55           |
| Coal Severance (\$.135/Ton)    | 180,160.60            | 232,519.89            | (22.52)        | 2,402,340.12            | 2,365,346.57            | 1.56        | 0.00                    | 2,402,340.12            |
| Coal Severance (\$.20/Ton)     | 266,830.58            | 344,473.93            | (22.54)        | 3,519,490.97            | 3,499,014.41            | 0.59        | 0.00                    | 3,519,490.97            |
| Contractors' Gross Receipts    | 3,412,471.37          | 3,325,115.07          | 2.63           | 31,332,938.74           | 30,754,150.60           | 1.88        | 63,523.38               | 31,269,415.36           |
| Deeds and Assignments          | 342,710.90            | 136,055.32            | 3,169,387.45   | 3,169,387.45            | 1,810,616.26            | 75.04       | 276,225.73              | 2,893,161.72            |
| Dry Cleaning Registration Fee  | 9,345.96              | 16,449.28             | (43.18)        | 367,475.27              | 402,937.86              | (8.80)      | 0.00                    | 367,475.27              |
| Estate and Inheritance         | 0.00                  | 0.00                  | 0.00           | 40,613.43               | 95,921.30               | (57.66)     | 0.00                    | 40,613.43               |
| Financial Institutions Excise  | 527,450.99            | 6,933.60              | 19,417,682.49  | 19,417,682.49           | 21,495,526.81           | (9.67)      | 2,895,544.31            | 16,522,138.18           |
| Forest Products Severance      | 927,134.70            | 958,014.80            | (3.22)         | 5,066,979.73            | 4,930,789.95            | 2.76        | 0.00                    | 5,066,979.73            |
| Freight Line R.R. Equipment    | 0.00                  | 0.00                  | 0.00           | 3,542,668.48            | 3,645,232.89            | (2.81)      | 0.00                    | 3,542,668.48            |
| Gasoline                       | 34,909,268.19         | 36,464,473.35         | (4.26)         | 371,015,645.62          | 374,044,132.05          | (0.81)      | 328,516.42              | 370,687,129.20          |
| Gasoline (Aviation & Jet Fuel) | 52,436.97             | 96,999.43             | (45.94)        | 598,704.32              | 759,828.04              | (21.21)     | 3,635.73                | 595,068.59              |
| Hazardous Waste                | 109,695.76            | 160,359.61            | (31.59)        | 1,569,806.02            | 1,444,380.84            | 8.68        | 0.00                    | 1,569,806.02            |
| Hospital Assessment Fee        | 0.00                  | 0.00                  | 0.00           | 215,817,719.70          | 0.00                    | 0.00        | 296,019.02              | 215,521,700.68          |
| Hydro-Electric KWH             | 0.00                  | 0.00                  | 0.00           | 0.00                    | 0.00                    | 0.00        | 0.00                    | 0.00                    |
| IFTA License Tax               | 1,018,023.44          | 1,179,390.22          | (13.68)        | 11,275,445.16           | 12,992,207.23           | (13.21)     | 0.00                    | 11,275,445.16           |
| Income Tax-Corporate           | 6,003,553.74          | 5,605,457.62          | 7.10           | 297,151,618.51          | 364,011,870.63          | (18.37)     | 38,635,876.39           | 258,515,742.12          |
| Income Tax-Individual          | 367,982,743.58        | 366,604,341.36        | 0.38           | 3,113,422,195.58        | 2,964,240,064.05        | 5.03        | 567,883,868.98          | 2,545,538,326.60        |
| IRP Registration Fees          | 708,136.76            | 3,195,624.59          | (77.84)        | 42,684,169.92           | 42,343,468.35           | 0.80        | 0.00                    | 42,684,169.92           |
| Lodgings                       | 6,566,261.52          | 4,832,657.95          | 35.87          | 45,163,905.31           | 39,557,300.32           | 14.17       | 11,796.80               | 45,152,108.51           |
| Medicaid Nursing Facility      | 6,663,029.97          | 4,122,796.73          | 61.61          | 71,483,572.27           | 45,549,715.95           | 56.94       | 0.00                    | 71,483,572.27           |
| Medicaid Pharm. Services       | 691,624.71            | 692,264.86            | (0.09)         | 8,351,308.10            | 8,144,159.44            | 2.54        | 1,743.80                | 8,349,564.30            |
| Miscellaneous Tags             | 25,471.73             | 16,656.25             | 52.93          | 204,060.67              | 203,901.07              | 0.08        | 0.00                    | 204,060.67              |
| Miscellaneous Taxes*           | 11,825.61             | 8,603.20              | 37.46          | 394,465.02              | 446,699.50              | (11.69)     | 0.00                    | 394,465.02              |
| Mobile Telecom Tax             | 4,131,145.72          | 12,592,025.41         | (67.19)        | 84,336,739.67           | 101,558,540.87          | (16.96)     | 2,177.27                | 84,334,562.40           |
| Motor Fuels (Diesel)           | 10,800,961.42         | 10,841,469.54         | (0.37)         | 119,528,656.05          | 114,571,095.26          | 4.33        | 1,015,093.70            | 118,513,562.35          |
| Motor Vehicle Title Fees       | 1,980,303.98          | 1,927,044.10          | 2.76           | 19,217,213.60           | 18,478,708.22           | 4.00        | 990.00                  | 19,216,223.60           |
| Motor Veh Salv Inspec Fees     | 80,850.00             | 75,975.00             | 6.42           | 857,730.00              | 946,589.92              | (9.39)      | 0.00                    | 857,730.00              |
| Oil & Gas Privilege (8%)       | 7,340,223.83          | 5,419,610.09          | 35.44          | 74,245,350.76           | 62,130,270.68           | 19.50       | 468,503.00              | 73,776,847.76           |
| Oil & Gas Production (2%)      | 2,636,574.99          | 2,001,804.66          | 31.71          | 26,796,973.26           | 20,485,886.29           | 30.81       | 219,447.01              | 26,577,526.25           |
| Oil Lubricating                | 141,526.85            | 145,847.18            | (2.96)         | 1,994,219.46            | 1,665,436.24            | 19.74       | 2,062.47                | 1,992,156.99            |
| Oil Wholesale License          | 25,323.05             | 2,019.60              | 0.00           | 4,078,479.73            | 3,884,169.23            | 5.00        | 5,565.92                | 4,072,913.81            |
| Pari-Mutuel Pool               | 169,520.04            | 199,363.61            | (14.97)        | 1,849,753.02            | 1,968,336.43            | (6.02)      | 0.00                    | 1,849,753.02            |
| Property Tax**                 | 7,367,036.13          | 3,303,974.37          | 351,522,714.09 | 351,522,714.09          | 346,753,216.09          | 1.38        | 0.00                    | 351,522,714.09          |
| Rental or Leasing              | 5,149,212.28          | 5,727,886.27          | (10.10)        | 56,341,288.79           | 57,284,546.90           | (1.65)      | 238,982.92              | 56,102,305.87           |
| Sales                          | 156,853,240.40        | 155,427,384.85        | 0.92           | 1,752,035,453.80        | 1,694,862,379.53        | 3.37        | 2,929,994.15            | 1,749,105,459.65        |
| Scrap Tire Environmental Fee   | 339,388.32            | 344,973.58            | (1.62)         | 3,550,141.64            | 3,486,487.00            | 1.83        | 8,588.93                | 3,541,552.71            |
| Solid Waste Disposal Fee       | 26,838.43             | 3,068.74              | 7,731,795.00   | 7,731,795.00            | 8,463,509.82            | (8.65)      | 0.00                    | 7,731,795.00            |
| Store Licenses                 | 7,384.37              | 3,048.21              | 564,012.29     | 564,012.29              | 552,437.74              | 2.10        | 137.80                  | 563,874.49              |
| Tobacco Products               | 9,338,857.44          | 9,401,214.03          | (0.66)         | 122,805,999.12          | 124,644,809.32          | (1.48)      | 148,782.01              | 122,657,217.11          |
| TVA Electric                   | 9,471,274.67          | 10,228,110.32         | (7.40)         | 107,735,210.20          | 112,424,930.69          | (4.17)      | 0.00                    | 107,735,210.20          |
| Use                            | 21,630,564.20         | 21,577,831.74         | 0.24           | 247,298,018.65          | 228,992,480.26          | 7.99        | 3,264,655.20            | 244,033,363.45          |
| Utility Gross Receipts         | 55,620,923.83         | 27,582,167.67         | 389,176,019.95 | 389,176,019.95          | 386,857,099.42          | 0.60        | 1,965,006.04            | 387,211,013.91          |
| Utility License (2.2%)         | 0.00                  | 25,516.58             | 0.00           | 149,922,854.04          | 144,617,906.16          | 3.67        | 8,524.96                | 149,914,329.08          |
| <b>TOTAL</b>                   | <b>729,834,359.95</b> | <b>700,824,259.78</b> | <b>4.14</b>    | <b>7,918,020,605.11</b> | <b>7,498,603,827.67</b> | <b>5.59</b> | <b>642,855,400.80</b>   | <b>7,275,165,204.31</b> |

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.