

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month
and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of December 2002

Source: Research Division.

This information may be obtained
earlier via internet. Check our home
page at <http://www.ador.state.al.us>

Title of Tax	December 2002	December 2001	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	0.00	20.00	(100.00)	4,563.07	9,964.00	(54.20)	0.00	
Automotive Dismantler License	8,424.18	13,633.77	(38.21)	126,724.72	143,565.34	(11.73)	124,796.78	1.54
Automotive Recon/Rebuild Fee	9,268.00	11,839.00	(21.72)	95,434.00	110,836.77	(13.90)	118,451.99	(19.43)
Bulk Storage Withdrawal Fee	910,881.03	710,129.83	28.27	2,524,820.83	2,454,754.07	2.85	2,525,049.11	(0.01)
Mobile Telecom Tax	5,527,640.43	1,666,313.51	231.73	16,177,250.23	8,259,532.02	95.86	7,769,736.37	108.21
Coal Severance (\$.135/Ton)	158,190.70	148,368.71	6.62	543,072.81	787,666.00	(31.05)	568,812.76	(4.53)
Coal Severance (\$.20/Ton)	233,116.13	218,286.64	6.79	800,165.69	1,159,044.44	(30.96)	842,241.14	(5.00)
Contractors' Gross Receipts	2,747,585.49	2,902,479.93	(5.34)	9,436,698.82	8,374,538.68	12.68	6,634,153.80	42.24
Business Privilege Tax	2,475,037.48	664,911.77	272.24	6,670,123.81	3,469,737.99	92.24	3,339,898.99	99.71
Deeds and Assignments	104,879.41	60,726.89	72.71	847,532.66	176,565.26	380.01	26,506.87	3,097.41
Estate and Inheritance	5,529,442.43	3,171,304.71	74.36	10,570,123.70	20,596,849.69	(48.68)	15,145,709.92	(30.21)
Financial Institutions Excise	112,064.00	13,767.00	714.00	128,040.25	67,642.42	89.29	543,978.69	(76.46)
Forest Products Severance	15,285.61	12,718.81	20.18	1,499,507.01	1,465,658.11	2.31	1,502,665.11	(0.21)
Freight Line R.R. Equipment	58,869.76	145,936.98	(59.66)	2,784,877.16	2,843,773.35	(2.07)	2,706,806.28	2.88
Gasoline	31,996,907.69	31,973,189.24	0.07	95,848,332.63	95,034,523.75	0.86	93,719,686.33	2.27
Gasoline (Aviation & Jet Fuel)	72,207.80	14,299.12	404.98	244,963.67	165,808.58	47.74	136,648.15	79.27
Hazardous Waste	282,866.53	206,854.99	36.75	778,903.50	653,786.26	19.14	581,080.23	34.04
Dry Cleaning Registration Fee	15,073.42	14,705.30	2.50	214,969.74	224,837.30	(4.39)	0.00	
Hydro-Electric KWH	0.00	0.00		9,417.10	4,412.12	113.44	9,134.10	3.10
Illegal Drug	100.00	2,476.40	(95.96)	550.00	3,367.95	(83.67)	4,167.95	(86.80)
Income Tax-Corporate	29,890,245.79	21,382,459.22	39.79	40,301,817.56	31,288,073.74	28.81	37,416,898.11	7.71
Income Tax-Individual	172,024,527.72	151,500,126.74	13.55	533,537,390.84	491,106,923.61	8.64	504,516,638.52	5.75
IRP Registration Fees	974,363.27	1,136,642.72	(14.28)	7,997,748.92	8,009,704.80	(0.15)	8,674,113.16	(7.80)
Lodgings	1,959,596.48	1,789,170.07	9.53	6,973,274.68	6,262,282.73	11.35	6,604,178.80	5.59
Medicaid Nursing Facility	2,603,277.35	2,397,755.33	8.57	7,760,302.27	7,565,802.16	2.57	7,460,323.00	4.02
Medicaid Pharm. Services	385,246.15	415,981.44	(7.39)	1,436,292.79	1,488,687.41	(3.52)	1,467,244.59	(2.11)
Miscellaneous Tags	6,654.46	103,370.94	(93.56)	32,385.01	315,226.66	(89.73)	55,125.21	(41.25)
Motor Carrier Mileage	5,538.19	5,613.90	(1.35)	16,548.29	18,016.26	(8.15)	11,357.69	45.70
Motor Fuels (Diesel)	10,775,555.09	11,831,878.39	(8.93)	27,315,648.08	29,886,054.42	(8.60)	30,032,150.33	(9.05)
Motor Vehicle Title Fees	1,638,758.57	1,347,962.51	21.57	4,959,412.77	4,848,568.70	2.29	4,472,742.33	10.88
Motor Veh. Salvage Inspect. Fees	79,575.00	71,325.00	11.57	223,350.00	247,950.00	(9.92)	189,499.00	17.86
Oil & Gas Privilege (8%)	4,321,833.95	2,502,957.16	72.67	11,889,550.20	9,739,722.59	22.07	17,976,568.78	(33.86)
Oil & Gas Production (2%)	1,754,685.31	957,344.60	83.29	4,590,995.35	3,471,755.04	32.24	6,552,086.52	(29.93)
Oil Lubricating	169,872.88	43,431.61	291.13	682,128.56	371,962.86	83.39	490,041.26	39.20
Oil Wholesale License	86,040.52	71,763.34	19.89	2,951,618.52	3,091,151.99	(4.51)	2,528,056.62	16.75
Pari-Mutuel Pool	278,879.62	375,848.56	(25.80)	872,896.01	831,941.12	4.92	824,593.12	5.86
Playing Card	2,100.05	12,167.50	(82.74)	33,205.45	49,549.98	(32.99)	18,897.50	75.71
Rental or Leasing	5,119,603.32	5,010,526.95	2.18	15,673,986.51	15,852,891.75	(1.13)	16,541,596.55	(5.25)
Sales	132,815,839.00	133,678,428.35	(0.65)	385,071,179.09	389,692,893.21	(1.19)	381,356,497.65	0.97
Store Licenses	277,127.62	225,964.94	22.64	442,179.43	413,553.54	6.92	362,863.37	21.86
Tobacco Products	5,242,541.24	5,205,579.51	0.71	16,553,309.25	16,373,948.20	1.10	16,737,330.27	(1.10)
TVA Electric	6,401,964.78	6,575,287.00	(2.64)	19,245,985.03	18,934,926.89	1.64	18,529,318.47	3.87
Use	16,438,815.89	14,407,730.84	14.10	48,338,988.31	46,520,241.83	3.91	49,324,327.81	(2.00)
Utility Gross Receipts	25,150,100.81	26,228,975.71	(4.11)	80,658,593.93	72,102,292.60	11.87	71,969,169.84	12.07
Utility License (2.2%)	880.39	0.00		20,183,951.44	18,923,775.23	6.66	21,989,686.49	(8.21)
TOTAL	\$468,661,463.54	\$429,230,254.93	9.19	\$1,387,048,809.69	\$1,323,414,761.42	4.81	\$1,342,400,829.56	3.33