

Fiscal Year: 1 October 2003 - 30 September 2004

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of December 2003

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	December 2003	December 2002	% Change	FYTD 2003-2004	FYTD 2002-2003	% Change	FYTD 2001-2002	% Change
Bulk Storage Withdrawal Fee	955,249.43	910,881.03	4.87	2,712,909.08	2,524,820.83	7.45	2,454,754.07	10.52
Business Privilege Tax	2,401,587.62	2,475,037.48	(2.97)	5,269,803.82	6,670,123.81	(20.99)	3,469,737.99	51.88
Coal Severance (\$.135/Ton)	219,101.15	158,190.70	38.50	595,341.26	543,072.81	9.62	787,666.00	(24.42)
Coal Severance (\$.20/Ton)	324,539.76	233,116.13	39.22	883,519.63	800,165.69	10.42	1,159,044.44	(23.77)
Contractors' Gross Receipts	3,070,409.31	2,747,585.49	11.75	8,568,298.10	9,436,698.82	(9.20)	8,374,538.68	2.31
Deeds and Assignments	165,202.42	104,879.41	57.52	227,907.82	847,532.66	(73.11)	176,565.26	29.08
Dry Cleaning Registration Fee.	21,451.35	15,073.42	42.31	227,228.55	214,969.74	5.70	224,837.30	1.06
Estate and Inheritance	2,647,076.25	5,529,442.43	(52.13)	8,050,091.65	10,570,123.70	(23.84)	20,596,849.69	(60.92)
Financial Institutions Excise	577,412.00	112,064.00	415.25	2,372,757.54	(365,018.82)	750.04	67,642.42	3,407.80
Forest Products Severance	147,931.50	15,285.61	867.78	1,394,569.22	1,992,566.08	(30.01)	1,465,658.11	(4.85)
Freight Line R.R. Equipment	664,403.62	58,869.76	1,028.60	2,589,220.80	2,784,877.16	(7.03)	2,843,773.35	(8.95)
Gasoline	32,409,191.04	31,996,907.69	1.29	99,104,633.99	95,848,332.63	3.40	95,034,523.75	4.28
Gasoline (Aviation & Jet Fuel)	67,661.63	72,207.80	(6.30)	152,159.57	244,963.67	(37.88)	165,808.58	(8.23)
Hazardous Waste	282,889.44	282,866.53	0.01	896,098.76	778,903.50	15.05	653,786.26	37.06
Hydro-Electric KWH	0.00	0.00		9,066.53	9,417.10	(3.72)	4,412.12	105.49
Income Tax-Corporate	54,404,283.96	28,218,044.79	92.80	70,830,727.46	38,629,616.56	83.36	31,288,073.74	126.38
Income Tax-Individual	175,949,431.45	172,024,527.72	2.28	572,253,231.85	533,537,390.84	7.26	491,106,923.61	16.52
IRP Registration Fees	1,574,894.34	974,363.27	61.63	8,276,016.31	7,997,748.92	3.48	8,009,704.80	3.32
Lodgings	2,180,743.49	1,959,596.48	11.29	7,063,542.77	6,973,274.68	1.29	6,262,282.73	12.80
Medicaid Nursing Facility	2,668,615.67	2,603,277.35	2.51	7,690,934.21	7,760,302.27	(0.89)	7,565,802.16	1.65
Medicaid Pharm. Services	571,415.63	385,246.15	48.32	1,691,020.17	1,436,292.79	17.74	1,488,687.41	13.59
Miscellaneous Tags	15,612.09	6,654.46	134.61	36,410.94	32,385.01	12.43	315,226.66	(88.45)
Miscellaneous Taxes*	37,963.69	25,430.42	49.28	243,378.19	277,025.53	(12.15)	335,300.30	(27.41)
Mobile Telecom Tax	6,300,628.82	5,527,640.43	13.98	16,595,963.33	16,177,250.23	2.59	8,259,532.02	100.93
Motor Fuels (Diesel)	13,819,404.13	10,775,555.09	28.25	31,919,974.90	27,315,648.08	16.86	29,886,054.42	6.81
Motor Vehicle Title Fees	1,811,482.39	1,638,758.57	10.54	4,963,404.31	4,959,412.77	0.08	4,848,568.70	2.37
Motor Veh. Salvage Inspect. Fees	86,400.00	79,575.00	8.58	245,490.00	223,350.00	9.91	247,950.00	(0.99)
Oil & Gas Privilege (8%)	4,995,359.83	4,321,833.95	15.58	15,633,298.45	11,889,550.20	31.49	9,739,722.59	60.51
Oil & Gas Production (2%)	2,011,055.42	1,754,685.31	14.61	6,273,934.91	4,590,995.35	36.66	3,471,755.04	80.71
Oil Lubricating	247,549.05	169,872.88	45.73	486,253.87	682,128.56	(28.72)	371,962.86	30.73
Oil Wholesale License	5,589.10	86,040.52	(93.50)	3,102,683.88	2,951,618.52	5.12	3,091,151.99	0.37
Pari-Mutuel Pool	313,333.63	278,879.62	12.35	841,210.72	872,896.01	(3.63)	831,941.12	1.11
Property Tax**	49,693,274.82	not available		85,542,429.34	not available		not available	
Rental or Leasing	5,046,296.66	5,119,603.32	(1.43)	15,166,974.17	15,673,986.51	(3.23)	15,852,891.75	(4.33)
Sales	141,297,711.03	132,815,839.00	6.39	424,926,992.82	385,071,179.09	10.35	389,692,893.21	9.04
Scrap Tire Environmental Fee.	459,213.38	0.00		845,973.98	0.00		0.00	
Store Licenses	204,502.67	277,127.62	(26.21)	452,318.12	442,179.43	2.29	413,553.54	9.37
Tobacco Products	4,229,557.97	5,242,541.24	(19.32)	14,820,967.32	16,553,309.25	(10.47)	16,373,948.20	(9.48)
TVA Electric	6,707,160.00	6,401,964.78	4.77	20,479,342.97	19,245,985.03	6.41	18,934,926.89	8.16
Use	15,960,383.49	16,438,815.89	(2.91)	52,473,262.23	48,338,988.31	8.55	46,520,241.83	12.80
Utility Gross Receipts	30,198,119.91	25,150,100.81	20.07	82,037,782.57	80,658,593.93	1.71	72,102,292.60	13.78
Utility License (2.2%)	100.10	880.39	(88.63)	23,854,721.67	20,183,951.44	18.19	18,923,775.23	26.06
TOTAL	\$515,050,914.42	\$466,989,262.54	10.29	\$1,516,259,418.44	\$1,385,376,608.69	9.45	\$1,323,414,761.42	14.57

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Card

**Property Tax has been added as a new entry reflecting the state property tax reported to the Comptroller and is not included in the "Total" collections. Prior year monthly figures will be added when available.