

Fiscal Year: 1 October 2004 - 30 September 2005

Comparative Statement of Gross Tax Collections for the month
and Fiscal Periods Indicated.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of December 2004

Source: Research Division.

Title of Tax	December 2004	December 2003	% Change	FYTD 2004-05	FYTD 2003-04	% Change	FYTD Refunds 2004-05	FYTD Net 2004-05
Bulk Storage Withdrawal Fee	3,209,448.06	955,249.43	235.98	7,618,345.25	2,712,909.08	180.82	2,725.82	7,615,619.43
Business Privilege Tax	2,143,972.12	2,401,587.62	(10.73)	8,274,950.96	5,269,803.82	57.03	4,955,415.12	3,319,535.84
Coal Severance (\$.135/Ton)	232,724.61	219,101.15	6.22	687,044.59	595,341.26	15.40	1,000.00	686,044.59
Coal Severance (\$.20/Ton)	344,776.77	324,539.76	6.24	1,014,922.25	883,519.63	14.87	0.00	1,014,922.25
Contractors' Gross Receipts	2,874,423.65	3,070,409.31	(6.38)	8,816,056.82	8,568,298.10	2.89	0.00	8,816,056.82
Deeds and Assignments	133,730.92	165,202.42	(19.05)	463,852.33	227,907.82	103.53	76,431.43	387,420.90
Dry Cleaning Registration Fee.	6,872.64	21,451.35	(67.96)	181,721.39	227,228.55	(20.03)	0.00	181,721.39
Estate and Inheritance	1,242,383.99	2,647,076.25	(53.07)	3,973,525.74	8,050,091.65	(50.64)	578,265.90	3,395,259.84
Financial Institutions Excise	277,942.00	577,412.00	(51.86)	1,427,008.38	2,372,757.54	(39.86)	103.28	1,426,905.10
Forest Products Severance	0.00	147,931.50	(100.00)	1,443,392.77	1,394,569.22	3.50	0.00	1,443,392.77
Freight Line R.R. Equipment	56,228.72	664,403.62	(91.54)	2,701,673.49	2,589,220.80	4.34	0.00	2,701,673.49
Gasoline	33,005,912.46	32,409,191.04	1.84	101,992,006.03	99,104,633.99	2.91	91,124.04	101,900,881.99
Gasoline (Aviation & Jet Fuel)	68,196.59	67,661.63	0.79	192,608.92	152,159.57	26.58	0.00	192,608.92
Hazardous Waste	351,347.26	282,889.44	24.20	727,622.17	896,098.76	(18.80)	0.00	727,622.17
Hydro-Electric KWH	0.00	0.00		1,705,831.77	9,066.53	18,714.60	0.00	1,705,831.77
Income Tax-Corporate	85,352,379.97	54,404,283.96	56.89	103,873,855.70	70,830,727.46	46.65	12,584,248.34	91,289,607.36
Income Tax-Individual	182,787,968.93	175,949,431.45	3.89	622,680,797.25	572,253,231.85	8.81	22,671,316.91	600,009,480.34
IRP Registration Fees	1,296,979.76	1,574,894.34	(17.65)	7,159,844.75	8,276,016.31	(13.49)	0.00	7,159,844.75
Lodgings	2,348,500.04	2,180,743.49	7.69	8,376,086.16	7,063,542.77	18.58	339.34	8,375,746.82
Medicaid Nursing Facility	4,167,679.91	2,668,615.67	56.17	12,393,523.59	7,690,934.21	61.14	0.00	12,393,523.59
Medicaid Pharm. Services	523,435.83	571,415.63	(8.40)	1,639,173.62	1,691,020.17	(3.07)	0.00	1,639,173.62
Miscellaneous Tags	14,587.92	15,612.09	(6.56)	47,065.56	36,410.94	29.26	0.00	47,065.56
Miscellaneous Taxes*	36,107.60	37,963.69	(4.89)	266,870.49	243,378.19	9.65	0.00	266,870.49
Mobile Telecom Tax	8,072,655.10	6,300,628.82	28.12	21,246,391.00	16,595,963.33	28.02	0.00	21,246,391.00
Motor Fuels (Diesel)	12,666,312.17	13,819,404.13	(8.34)	33,989,201.47	31,919,974.90	6.48	218,477.94	33,770,723.53
Motor Vehicle Title Fees	1,687,787.96	1,811,482.39	(6.83)	5,433,259.74	4,963,404.31	9.47	0.00	5,433,259.74
Motor Veh Salv Inspec Fees	91,290.00	86,400.00	5.66	276,120.00	245,490.00	12.48	0.00	276,120.00
Oil & Gas Privilege (8%)	7,911,676.39	4,995,359.83	58.38	20,885,962.79	15,633,298.45	33.60	0.00	20,885,962.79
Oil & Gas Production (2%)	2,848,837.40	2,011,055.42	41.66	7,648,493.74	6,273,934.91	21.91	0.00	7,648,493.74
Oil Lubricating	155,319.17	247,549.05	(37.26)	565,995.29	486,253.87	16.40	0.00	565,995.29
Oil Wholesale License	106,556.40	5,589.10	1,806.50	4,021,352.66	3,102,683.88	29.61	50,080.27	3,971,272.39
Pari-Mutuel Pool	197,190.97	313,333.63	(37.07)	723,075.37	841,210.72	(14.04)	0.00	723,075.37
Property Tax**	58,632,798.63	49,693,274.82	17.99	94,858,576.87	85,542,429.34	10.89	0.00	94,858,576.87
Rental or Leasing	5,244,261.28	5,046,296.66	3.92	15,843,246.56	15,166,974.17	4.46	21,489.21	15,821,757.35
Sales	146,401,592.61	141,297,711.03	3.61	436,299,948.69	424,926,992.82	2.68	793,046.76	435,506,901.93
Scrap Tire Environmental Fee.	278,145.00	459,213.38	(39.43)	1,048,591.79	845,973.98	23.95	0.00	1,048,591.79
Store Licenses	225,942.28	204,502.67	10.48	416,079.51	452,318.12	(8.01)	0.00	416,079.51
Tobacco Products	12,580,369.95	4,229,557.97	197.44	37,626,714.54	14,820,967.32	153.87	11,702.27	37,615,012.27
TVA Electric	7,287,841.00	6,707,160.00	8.66	21,717,413.39	20,479,342.97	6.05	0.00	21,717,413.39
Use	17,074,812.85	15,960,383.49	6.98	54,265,269.52	52,473,262.23	3.42	914,167.72	53,351,101.80
Utility Gross Receipts	27,741,878.62	30,198,119.91	(8.13)	80,881,664.63	82,037,782.57	(1.41)	808,632.16	80,073,032.47
Utility License (2.2%)	2,563.25	100.10	2,460.69	26,073,122.38	23,854,721.67	9.30	0.00	26,073,122.38
TOTAL	\$629,683,430.78	\$564,744,189.24	11.50	\$1,761,478,259.92	\$1,601,801,847.78	9.97	\$43,778,566.51	\$1,717,699,693.41

*Miscellaneous Taxes Collected include :Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.