

Fiscal Year: 1 October 2005 - 30 September 2006

Comparative Statement of Gross Tax Collections for the month
and Fiscal Periods Indicated.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of December 2005

Source: Research Division
www.revenue.alabama.gov

Title of Tax	December 2005	December 2004	% Change	FYTD 2005-06	FYTD 2004-05	% Change	FYTD Refunds 2005-06	FYTD Net 2005-06
Bulk Storage Withdrawal Fee	3,026,095.17	3,209,448.06	(5.71)	9,404,708.32	7,618,345.25	23.45	23,797.28	9,380,911.04
Business Privilege Tax	1,971,884.45	2,143,972.12	(8.03)	8,642,394.25	8,274,950.96	4.44	3,948,125.60	4,694,268.65
Coal Severance (\$.135/Ton)	178,748.22	232,724.61	(23.19)	636,068.57	687,044.59	(7.42)	0.00	636,068.57
Coal Severance (\$.20/Ton)	254,176.46	344,776.77	(26.28)	944,845.66	1,014,922.25	(6.90)	0.00	944,845.66
Contractors' Gross Receipts	2,976,235.88	2,874,423.65	3.54	8,561,328.57	8,816,056.82	(2.89)	21,628.35	8,539,700.22
Deeds and Assignments	192,124.70	133,730.92	43.67	625,667.39	463,852.33	34.89	13,653.55	612,013.84
Dry Cleaning Registration Fee.	10,702.08	6,872.64	55.72	165,819.61	181,721.39	(8.75)	0.00	165,819.61
Estate and Inheritance	40,087.44	1,242,383.99	(96.77)	601,447.06	3,973,525.74	(84.86)	286,498.47	314,948.59
Financial Institutions Excise	492,246.00	277,942.00	77.10	1,241,437.98	1,427,008.38	(13.00)	(16,471.93)	1,257,909.91
Forest Products Severance	234,770.40	0.00		1,368,196.39	1,443,392.77	(5.21)	0.00	1,368,196.39
Freight Line R.R. Equipment	30,989.04	56,228.72	(44.89)	2,710,699.38	2,701,673.49	0.33	0.00	2,710,699.38
Gasoline	32,379,947.24	33,005,912.46	(1.90)	100,693,584.50	101,992,006.03	(1.27)	67,218.97	100,626,365.53
Gasoline (Aviation & Jet Fuel)	50,031.38	68,196.59	(26.64)	154,821.22	192,608.92	(19.62)	0.00	154,821.22
Hazardous Waste	193,846.18	351,347.26	(44.83)	714,978.54	727,622.17	(1.74)	0.00	714,978.54
Hydro-Electric KWH	0.00	0.00		1,338,112.41	1,705,831.77	(21.56)	0.00	1,338,112.41
Income Tax-Corporate	77,114,882.58	85,352,379.97	(9.65)	109,774,526.46	103,873,855.70	5.68	14,147,008.07	95,627,518.39
Income Tax-Individual	200,496,732.93	182,787,968.93	9.69	654,176,635.76	623,108,936.25	4.99	27,151,723.84	627,024,911.92
IRP Registration Fees	1,635,874.06	1,296,979.76	26.13	6,947,022.65	7,159,844.75	(2.97)	0.00	6,947,022.65
Lodgings	2,781,237.62	2,348,500.04	18.43	9,462,078.82	8,376,086.16	12.97	0.00	9,462,078.82
Medicaid Nursing Facility	4,046,133.04	4,167,679.91	(2.92)	12,379,635.51	12,393,523.59	(0.11)	0.00	12,379,635.51
Medicaid Pharm. Services	603,940.64	523,435.83	15.38	1,816,670.81	1,639,173.62	10.83	475.48	1,816,195.33
Miscellaneous Tags	13,459.88	14,587.92	(7.73)	44,432.49	47,065.56	(5.59)	0.00	44,432.49
Miscellaneous Taxes*	26,609.46	36,107.60	(26.31)	306,310.69	266,870.49	14.78	(9.08)	306,319.77
Mobile Telecom Tax	7,055,402.36	8,072,655.10	(12.60)	22,130,341.45	21,246,391.00	4.16	858.06	22,129,483.39
Motor Fuels (Diesel)	15,308,724.26	12,666,312.17	20.86	39,828,567.38	33,989,201.47	17.18	126,285.64	39,702,281.74
Motor Vehicle Title Fees	1,739,654.40	1,687,787.96	3.07	5,609,726.18	5,433,259.74	3.25	30.00	5,609,696.18
Motor Veh Salv Inspec Fees	94,200.00	91,290.00	3.19	282,045.00	276,120.00	2.15	0.00	282,045.00
Oil & Gas Privilege (8%)	14,341,096.05	7,911,676.39	81.26	34,700,029.39	20,885,962.79	66.14	0.00	34,700,029.39
Oil & Gas Production (2%)	5,862,569.57	2,848,837.40	105.79	14,151,179.11	7,648,493.74	85.02	0.00	14,151,179.11
Oil Lubricating	148,598.84	155,319.17	(4.33)	566,694.27	565,995.29	0.12	25,966.31	540,727.96
Oil Wholesale License	118,106.81	106,556.40	10.84	5,111,794.57	4,021,352.66	27.12	5,032.29	5,106,762.28
Pari-Mutuel Pool	252,671.28	197,190.97	28.14	812,423.31	723,075.37	12.36	0.00	812,423.31
Property Tax**	61,425,898.23	58,632,798.63	4.76	100,338,840.01	94,666,820.89	5.99	0.00	100,338,840.01
Rental or Leasing	5,765,377.03	5,244,261.28	9.94	16,570,984.61	15,843,246.56	4.59	14,094.69	16,556,889.92
Sales	171,636,946.81	146,401,592.61	17.24	494,713,683.25	436,299,948.69	13.39	1,333,183.76	493,380,499.49
Scrap Tire Environmental Fee.	351,589.49	278,145.00	26.41	1,113,971.58	1,048,591.79	6.24	0.00	1,113,971.58
Store Licenses	252,271.90	225,942.28	11.65	410,102.02	416,079.51	(1.44)	1,542.00	408,560.02
Tobacco Products	12,805,867.48	12,580,369.95	1.79	39,518,481.60	37,626,714.54	5.03	40,705.16	39,477,776.44
TVA Electric	7,629,536.34	7,287,841.00	4.69	24,293,986.64	21,717,413.39	11.86	0.00	24,293,986.64
Use	20,153,886.40	17,074,812.85	18.03	61,705,358.79	53,837,130.52	14.61	361,608.23	61,343,750.56
Utility Gross Receipts	32,460,499.66	27,741,878.62	17.01	94,988,999.99	80,881,664.63	17.44	1,420,982.79	93,568,017.20
Utility License (2.2%)	0.00	2,563.25	(100.00)	26,056,722.10	26,073,122.38	(0.06)	0.00	26,056,722.10
TOTAL	\$686,153,651.76	\$629,683,430.78	8.97	\$1,915,615,354.29	\$1,761,286,503.94	8.76	\$48,973,937.53	\$1,866,641,416.76

*Miscellaneous Taxes Collected includes :Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.