

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of December 2012

Fiscal Year: 1 October 2012 - 30 September 2013
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	December 2012	December 2011	% Change	FYTD 2012-13	FYTD 2011-12	% Change	FYTD Refunds 2012-13	FYTD Net 2012-13
Bulk Storage Withdrawal Fee	2,961,148.74	3,636,636.59	(18.57)	8,810,758.69	11,152,590.09	(21.00)	44,761.12	8,765,997.57
Business Privilege Tax	5,418,599.90	6,451,403.54	(16.01)	17,560,934.50	11,279,957.54	55.68	7,371,708.58	10,189,225.92
CMRS Wireless 911 Service Charge	536,054.40	0.00		1,494,960.41	0.00		0.00	1,494,960.41
Coal Severance (\$.135/Ton)***	195,680.20	32,182.52		2,632,702.56	231,039.95		0.00	2,632,702.56
Coal Severance (\$.20/Ton)***	284,058.37	256,671.93	10.67	1,014,157.10	887,065.73	14.33	0.00	1,014,157.10
Contractors' Gross Receipts	3,716,946.05	3,779,570.05	(1.66)	11,045,773.10	11,160,972.31	(1.03)	0.00	11,045,773.10
Deeds and Assignments	76,493.31	183,350.92	(58.28)	472,190.38	729,312.10	(35.26)	11,999.22	460,191.16
Dry Cleaning Registration Fee	91,710.22	11,280.15		142,210.46	72,858.16	95.19	0.00	142,210.46
Estate and Inheritance	0.00	0.00		0.00	266,979.53	(100.00)	0.00	0.00
Financial Institutions Excise	956,464.84	3,646,917.20	(73.77)	1,086,545.20	5,798,952.16	(81.26)	0.00	1,086,545.20
Forest Products Severance	364.03	117,117.49	(99.69)	1,352,026.10	1,274,481.29	6.08	25,468.49	1,326,557.61
Freight Line R.R. Equipment	930,896.35	85,505.52		3,351,776.83	3,570,442.67	(6.12)	0.00	3,351,776.83
Gasoline	35,141,506.37	32,035,925.17	9.69	97,931,778.90	98,258,998.39	(0.33)	376,970.83	97,554,808.07
Gasoline (Aviation & Jet Fuel)	203,521.64	52,602.63		480,925.06	165,085.70		17.01	480,908.05
Hazardous Waste***	209,380.54	45,039.22		553,847.40	197,421.01		0.00	553,847.40
Hospital Assessment Fee	18,920.09	1,021,285.70	(98.15)	61,575,128.63	58,432,290.96	5.38	21,277.59	61,553,851.04
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	26,849.00	482,943.01	(94.44)	2,078,509.31	1,945,193.96	6.85	0.00	2,078,509.31
Income Tax-Corporate	62,277,271.74	75,089,230.49	(17.06)	80,637,558.55	92,869,984.48	(13.17)	13,392,345.40	67,245,213.15
Income Tax-Individual	273,351,797.41	232,763,981.22	17.44	795,235,469.57	757,005,403.12	5.05	72,174,428.77	723,061,040.80
IRP Registration Fees	2,108,630.45	1,783,135.34	18.25	9,014,141.93	8,063,518.17	11.79	0.00	9,014,141.93
Lodgings	3,188,860.56	3,145,762.86	1.37	11,357,679.38	10,995,915.32	3.29	2,660.53	11,355,018.85
Medicaid Nursing Facility	8,670,110.44	8,304,451.87	4.40	26,257,223.27	23,470,389.33	11.87	142,378.89	26,114,844.38
Medicaid Pharm. Services	766,548.02	760,232.52	0.83	2,340,099.33	2,288,806.00	2.24	0.00	2,340,099.33
Miscellaneous Tags	19,545.93	18,740.97	4.30	62,123.51	54,118.26	14.79	2.00	62,121.51
Miscellaneous Taxes*	28,330.71	26,645.49	6.32	192,762.85	242,042.53	(20.36)	442.00	192,320.85
Mobile Telecom Tax	7,147,974.48	9,794,534.83	(27.02)	21,483,921.84	17,812,629.86	20.61	0.00	21,483,921.84
Motor Fuels (Diesel)	12,363,675.75	11,111,241.77	11.27	33,548,205.35	33,633,974.08	(0.26)	514,078.89	33,034,126.46
Motor Registration Reinstate fees	135,782.12	95,070.97	42.82	442,186.58	349,752.10	26.43	340.00	441,846.58
Motor Vehicle Title Fees	1,500,125.24	1,561,385.50	(3.92)	5,185,019.49	4,888,527.35	6.07	75.00	5,184,944.49
Motor Veh Salv Inspec Fees	50,625.00	103,875.00	(51.26)	198,675.00	231,150.10	(14.05)	0.00	198,675.00
Oil & Gas Privilege (8%)	7,783,014.37	7,128,494.07	9.18	21,729,833.90	21,963,262.03	(1.06)	1,125,956.64	20,603,877.26
Oil & Gas Production (2%)	1,330,870.37	2,406,445.26	(44.70)	5,976,048.90	7,549,408.80	(20.84)	375,479.10	5,600,569.80
Oil Lubricating	145,019.96	140,358.32	3.32	452,133.39	451,813.77	0.07	21,505.45	430,627.94
Oil Wholesale License	10,097.87	20,212.99	(50.04)	6,479,234.24	5,044,342.57	28.45	409.98	6,478,824.26
Pari-Mutuel Pool	124,172.54	135,370.15	(8.27)	373,820.66	453,210.13	(17.52)	0.00	373,820.66
Property Tax**	66,997,042.21	77,674,790.98	(13.75)	120,369,038.53	135,379,948.90	(11.09)	0.00	120,369,038.53
Rental or Leasing	4,733,560.42	4,956,089.03	(4.49)	15,383,519.43	15,126,851.61	1.70	47,741.56	15,335,777.87
Sales	175,087,779.79	171,046,291.99	2.36	505,449,892.46	493,567,239.84	2.41	362,711.61	505,087,180.85
Scrap Tire Environmental Fee	280,002.90	276,587.53	1.23	887,963.44	917,567.74	(3.23)	0.00	887,963.44
Solid Waste Disposal Fee	24,520.98	5,254.41		1,520,436.01	1,815,115.03	(16.23)	0.00	1,520,436.01
Store Licenses	119,606.03	275,622.71	(56.61)	375,015.91	399,165.82	(6.05)	0.00	375,015.91
Tobacco Cigarette Tax	9,720,875.15	10,876,854.11	(10.63)	29,433,267.88	30,307,608.99	(2.88)	66,575.45	29,366,692.43
Tobacco OTP Tax	539,600.46	484,618.88	11.35	1,748,456.60	1,574,078.22	11.08	5,827.07	1,742,629.53
TVA Electric	9,051,532.75	10,009,473.66	(9.57)	30,622,595.24	31,335,433.95	(2.27)	0.00	30,622,595.24
Use	27,671,440.66	24,150,956.37	14.58	76,568,487.54	68,224,221.05	12.23	462,803.89	76,105,683.65
Utility Gross Receipts	33,523,451.74	28,636,094.13	17.07	95,816,878.14	101,668,571.38	(5.76)	59,114.18	95,757,763.96
Utility License (2.2%)	142.02	104,313.37	(99.86)	36,603,840.13	38,056,704.82	(3.82)	0.00	36,603,840.13
TOTAL	759,520,602.12	734,724,548.43	3.37	2,147,329,753.68	2,111,164,396.90	1.71	96,607,079.25	2,050,722,674.43

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)