

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of February 2010

Fiscal Year: 1 October 2009 - 30 September 2010
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	February 2010	February 2009	% Change	FYTD 2009-10	FYTD 2008-09	% Change	FYTD Refunds 2009-10	FYTD Net 2009-10
Bulk Storage Withdrawal Fee	3,577,591.25	2,863,584.53	24.93	15,578,149.90	14,343,612.24	8.61	93,373.72	15,484,776.18
Business Privilege Tax	2,695,117.53	3,454,418.18	(21.98)	15,393,819.48	18,457,013.55	(16.60)	12,946,135.41	2,447,684.07
Coal Severance (\$.135/Ton)	227,964.32	227,113.17	0.37	1,010,445.61	1,128,944.04	(10.50)	0.00	1,010,445.61
Coal Severance (\$.20/Ton)	337,724.63	324,901.00	3.95	1,492,254.25	1,660,872.53	(10.15)	0.00	1,492,254.25
Contractors' Gross Receipts	1,236,686.97	1,819,844.83	(32.04)	14,000,552.50	14,867,184.88	(5.83)	42,201.25	13,958,351.25
Deeds and Assignments	115,130.72	31,308.69		504,308.11	273,496.80	84.39	2,274.71	502,033.40
Dry Cleaning Registration Fee	31,403.18	5,459.02		186,033.49	205,154.67	(9.32)	0.00	186,033.49
Estate and Inheritance	0.00	118,288.00		52,039.55	219,711.62	(76.31)	0.00	52,039.55
Financial Institutions Excise****	1,566,801.20	195,068.66		6,212,987.40	3,657,905.49	69.85	0.00	6,212,987.40
Forest Products Severance	645,136.85	891,701.30	(27.65)	2,069,323.16	2,426,898.94	(14.73)	0.00	2,069,323.16
Freight Line R.R. Equipment	8,857.54	1,179.00		3,628,401.12	3,194,997.75	13.57	0.00	3,628,401.12
Gasoline	31,731,422.37	32,497,185.14	(2.36)	164,732,166.88	163,699,931.82	0.63	75,895.37	164,656,271.51
Gasoline (Aviation & Jet Fuel)	43,301.76	44,645.41	(3.01)	218,741.31	235,659.00	(7.18)	0.00	218,741.31
Hazardous Waste	78,165.03	292,029.42	(73.23)	718,847.64	891,907.05	(19.40)	0.00	718,847.64
Hydro-Electric KWH	0.00	0.00	0.00	0.00	437,124.56		0.00	0.00
IFTA License Tax***	2,050,835.21	0.00		5,497,394.09	50,771.00		0.00	5,497,394.09
Income Tax-Corporate****	7,991,583.59	5,016,789.24	59.30	142,261,881.51	148,257,461.23	(4.04)	5,819,876.57	136,442,004.94
Income Tax-Individual	382,600,991.46	389,704,798.15	(1.82)	1,306,810,138.80	1,348,249,297.83	(3.07)	187,823,301.58	1,118,986,837.22
IRP Registration Fees	3,715,807.03	4,035,730.92	(7.93)	13,344,288.50	14,988,837.02	(10.97)	0.00	13,344,288.50
Lodgings	2,591,621.78	2,550,088.47	1.63	14,799,534.38	15,048,941.20	(1.66)	511.77	14,799,022.61
Medicaid Nursing Facility	4,172,838.44	4,150,236.10	0.54	20,626,628.92	20,939,914.11	(1.50)	10,531.67	20,616,097.25
Medicaid Pharm. Services	693,997.07	708,338.09	(2.02)	3,729,412.09	3,573,385.13	4.37	0.00	3,729,412.09
Miscellaneous Tags	12,714.12	13,547.34	(6.15)	78,459.21	82,157.27	(4.50)	100.00	78,359.21
Miscellaneous Taxes*	16,269.39	17,081.55	(4.75)	345,747.63	320,730.20	7.80	0.00	345,747.63
Mobile Telecom Tax	6,847,637.56	10,441,325.65	(34.42)	43,664,287.42	46,223,107.28	(5.54)	224.77	43,664,062.65
Motor Fuels (Diesel)	9,821,259.32	9,541,296.82	2.93	49,257,446.19	50,104,528.38	(1.69)	662,684.10	48,594,762.09
Motor Vehicle Title Fees	1,697,307.50	1,686,176.50	0.66	7,524,747.50	7,814,356.34	(3.71)	477.28	7,524,270.22
Motor Veh Salv Inspec Fees	105,300.00	79,950.00	31.71	395,039.92	363,660.00	8.63	0.00	395,039.92
Oil & Gas Privilege (8%)	6,160,176.76	6,700,676.80	(8.07)	26,306,329.15	46,229,278.72	(43.10)	0.00	26,306,329.15
Oil & Gas Production (2%)	1,969,463.20	2,837,994.27	(30.60)	8,658,209.70	19,090,188.16	(54.65)	0.00	8,658,209.70
Oil Lubricating	146,565.33	126,434.84	15.92	668,396.67	682,855.70	(2.12)	3,765.70	664,630.97
Oil Wholesale License	32,819.86	3,689.94		3,849,829.37	6,729,686.33	(42.79)	142,839.49	3,706,989.88
Pari-Mutuel Pool	165,972.49	205,095.77	(19.08)	852,107.60	968,951.50	(12.06)	0.00	852,107.60
Property Tax**	27,558,887.90	41,978,054.35	(34.35)	293,090,067.32	289,834,077.42	1.12	0.00	293,090,067.32
Rental or Leasing	5,027,377.99	5,106,718.78	(1.55)	25,845,273.30	28,123,827.44	(8.10)	78,224.44	25,767,048.86
Sales	129,881,314.01	134,719,127.73	(3.59)	750,527,661.02	766,679,623.22	(2.11)	1,212,228.21	749,315,432.81
Scrap Tire Environmental Fee	274,667.85	274,108.06	0.20	1,413,701.46	1,415,743.64	(0.14)	2,718.39	1,410,983.07
Solid Waste Disposal Fee*	84,196.14	442,387.25		4,044,102.41	1,446,476.90		77.59	4,044,024.82
Store Licenses	30,946.91	6,087.25		535,444.05	505,044.40	6.02	0.00	535,444.05
Tobacco Products	10,636,069.79	10,241,949.39	3.85	57,009,657.52	58,821,751.07	(3.08)	46,434.02	56,963,223.50
TVA Electric	10,228,110.32	9,988,127.25	2.40	51,056,268.77	52,510,959.99	(2.77)	0.00	51,056,268.77
Use	19,307,477.56	21,476,992.08	(10.10)	99,878,187.82	111,400,766.68	(10.34)	3,116,461.03	96,761,726.79
Utility Gross Receipts	41,788,011.61	29,226,376.06	42.98	187,124,019.66	172,373,966.73	8.56	264,358.15	186,859,661.51
Utility License (2.2%)	0.00	175,504.07		73,000,176.56	72,077,754.08	1.28	73,909.45	72,926,267.11
TOTAL	717,905,523.54	734,221,409.07	(2.22)	3,417,992,508.94	3,510,608,513.91	(2.64)	212,418,604.67	3,205,573,904.27

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

*Solid Waste numbers are now a separate line item. The Miscellaneous Tax numbers no longer have Solid Waste in them for FY09.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

****Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009