

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of February 2011

Fiscal Year: 1 October 2010 - 30 September 2011
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	February 2011	February 2010	% Change	FYTD 2010-11	FYTD 2009-10	% Change	FYTD Refunds 2010-11	FYTD Net 2010-11
Bulk Storage Withdrawal Fee	3,476,464.23	3,577,591.25	(2.83)	18,682,421.58	15,578,149.90	19.93	88,293.67	18,594,127.91
Business Privilege Tax	3,841,495.89	2,695,117.53	42.54	16,633,007.67	15,393,819.48	8.05	12,599,988.26	4,033,019.41
Coal Severance (\$.135/Ton)	192,847.82	227,964.32	(15.40)	1,040,492.93	1,010,445.61	2.97		1,040,492.93
Coal Severance (\$.20/Ton)	262,447.11	337,724.63	(22.29)	1,507,309.13	1,492,254.25	1.01	0.00	1,507,309.13
Contractors' Gross Receipts	1,637,650.90	1,236,686.97	32.42	14,605,337.16	14,000,552.50	4.32	21,357.97	14,583,979.19
Deeds and Assignments	298,726.21	115,130.72		1,461,451.00	504,308.11		54,466.71	1,406,984.29
Dry Cleaning Registration Fee	27,109.73	31,403.18	(13.67)	157,766.22	186,033.49	(15.19)	0.00	157,766.22
Estate and Inheritance	0.00	0.00	0.00	16,918.42	52,039.55	(67.49)	0.00	16,918.42
Financial Institutions Excise	153,844.76	1,566,801.20	(90.18)	2,453,800.74	6,212,987.40	(60.51)	0.00	2,453,800.74
Forest Products Severance	933,861.28	645,136.85	44.75	2,400,480.71	2,069,323.16	16.00	0.00	2,400,480.71
Freight Line R.R. Equipment	0.00	8,857.54		3,542,613.44	3,628,401.12	(2.36)	0.00	3,542,613.44
Gasoline	30,654,233.03	31,731,422.37	(3.39)	166,617,703.34	164,732,166.88	1.14	145,693.65	166,472,009.69
Gasoline (Aviation & Jet Fuel)	48,902.62	43,301.76	12.93	269,653.76	218,741.31	23.28	0.00	269,653.76
Hazardous Waste	98,333.91	78,165.03	25.80	731,813.07	718,847.64	1.80	0.00	731,813.07
Hospital Assessment Fee	0.00	0.00	0.00	108,323,102.78	0.00		0.00	108,323,102.78
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IFTA License Tax	641,060.27	2,050,835.21	(68.74)	5,661,459.25	5,497,394.09	2.98	0.00	5,661,459.25
Income Tax-Corporate	5,652,545.06	7,991,583.59	(29.27)	99,823,374.30	142,261,881.51	(29.83)	15,587,352.83	84,236,021.47
Income Tax-Individual	369,177,790.94	382,600,991.46	(3.51)	1,337,466,557.91	1,306,810,138.80	2.35	88,611,141.25	1,248,855,416.66
IRP Registration Fees	4,879,285.36	3,715,807.03	31.31	18,723,924.71	13,344,288.50	40.31	0.00	18,723,924.71
Lodgings	2,771,453.19	2,591,621.78	6.94	15,936,637.16	14,799,534.38	7.68	4,512.89	15,932,124.27
Medicaid Nursing Facility	6,337,017.91	4,172,838.44	51.86	32,297,940.34	20,626,628.92	56.58	0.00	32,297,940.34
Medicaid Pharm. Services	726,794.60	693,997.07	4.73	3,683,162.89	3,729,412.09	(1.24)	1,693.51	3,681,469.38
Miscellaneous Tags	17,381.34	12,714.12	36.71	90,395.56	78,459.21	15.21	0.00	90,395.56
Miscellaneous Taxes*	11,496.10	16,269.39	(29.34)	318,307.17	345,747.63	(7.94)	0.00	318,307.17
Mobile Telecom Tax	8,137,180.19	6,847,637.56	18.83	41,944,785.32	43,664,287.42	(3.94)	0.00	41,944,785.32
Motor Fuels (Diesel)	10,101,737.68	9,821,259.32	2.86	53,190,619.24	49,257,446.19	7.98	355,767.90	52,834,851.34
Motor Vehicle Title Fees	1,716,642.35	1,697,307.50	1.14	8,005,012.52	7,524,747.50	6.38	765.00	8,004,247.52
Motor Veh Salv Inspec Fees	85,935.00	105,300.00	(18.39)	373,125.00	395,039.92	(5.55)	0.00	373,125.00
Oil & Gas Privilege (8%)	6,447,475.16	6,160,176.76	4.66	31,502,170.97	26,306,329.15	19.75	25,332.84	31,476,838.13
Oil & Gas Production (2%)	2,220,429.96	1,969,463.20	12.74	12,428,417.75	8,658,209.70	43.54	2,361.30	12,426,056.45
Oil Lubricating	151,525.64	146,565.33	3.38	1,011,683.37	668,396.67	51.36	418.86	1,011,264.51
Oil Wholesale License	6,174.56	32,819.86	(81.19)	4,049,776.34	3,849,829.37	5.19	0.00	4,049,776.34
Pari-Mutuel Pool	157,893.78	165,972.49	(4.87)	836,137.63	852,107.60	(1.87)	0.00	836,137.63
Property Tax**	27,696,529.45	27,558,887.90	0.50	287,456,159.15	293,090,067.32	(1.92)	0.00	287,456,159.15
Rental or Leasing	4,814,049.15	5,027,377.99	(4.24)	25,306,337.77	25,845,273.30	(2.09)	68,564.45	25,237,773.32
Sales	132,821,406.99	129,881,314.01	2.26	777,985,339.89	750,527,661.02	3.66	991,584.04	776,993,755.85
Scrap Tire Environmental Fee	252,971.72	274,667.85	(7.90)	1,543,094.51	1,413,701.46	9.15	0.00	1,543,094.51
Solid Waste Disposal Fee	1,836.86	84,196.14	(97.82)	4,432,000.30	4,044,102.41	9.59	0.00	4,432,000.30
Store Licenses	21,003.68	30,946.91	(32.13)	524,205.24	535,444.05	(2.10)	7.18	524,198.06
Tobacco Products	7,953,073.07	10,636,069.79	(25.23)	54,433,828.31	57,009,657.52	(4.52)	97,067.31	54,336,761.00
TVA Electric	9,471,274.67	10,228,110.32	(7.40)	50,907,562.18	51,056,268.77	(0.29)	0.00	50,907,562.18
Use	21,081,171.83	19,307,477.56	9.19	112,861,234.47	99,878,187.82	13.00	2,475,761.23	110,385,473.24
Utility Gross Receipts	33,611,163.89	41,788,011.61	(19.57)	172,788,236.58	187,124,019.66	(7.66)	966,151.86	171,822,084.72
Utility License (2.2%)	68.50	0.00		75,127,392.67	73,000,176.56	2.91	192.38	75,127,200.29
TOTAL	698,590,286.39	717,905,523.54	(2.69)	3,569,152,750.45	3,417,992,508.94	4.42	122,098,475.09	3,447,054,275.36

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.