

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of February 2012

Fiscal Year: 1 October 2011 - 30 September 2012
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	February 2012	February 2011	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,572,503.75	3,476,464.23	2.76	18,500,835.18	18,682,421.58	(0.97)	1,408,699.11	17,092,136.07
Business Privilege Tax	5,379,462.70	3,841,495.89	40.04	20,135,294.47	16,633,007.67	21.06	12,565,969.38	7,569,325.09
Coal Severance (\$.135/Ton)	0.00	192,847.82		231,039.95	1,040,492.93	(77.80)	0.00	231,039.95
Coal Severance (\$.20/Ton)	283,582.09	262,447.11	8.05	1,413,979.43	1,507,309.13	(6.19)	0.00	1,413,979.43
Contractors' Gross Receipts	2,328,484.15	1,637,650.90	42.18	16,595,021.60	14,605,337.16	13.62	0.00	16,595,021.60
Deeds and Assignments	334,794.28	298,726.21	12.07	1,186,226.20	1,461,451.00	(18.83)	75,031.29	1,111,194.91
Dry Cleaning Registration Fee	56,810.05	27,109.73		167,548.71	157,766.22	6.20	0.00	167,548.71
Estate and Inheritance	0.00	0.00		266,979.53	16,918.42		0.00	266,979.53
Financial Institutions Excise	1,416,854.63	153,844.76		7,244,610.54	2,453,800.74		0.00	7,244,610.54
Forest Products Severance	610,072.86	933,861.28	(34.67)	2,131,428.54	2,400,480.71	(11.21)	0.00	2,131,428.54
Freight Line R.R. Equipment	14,834.58	0.00	0.00	3,585,277.25	3,542,613.44	1.20	0.00	3,585,277.25
Gasoline	31,158,529.84	30,654,233.03	1.65	163,127,920.11	166,617,703.34	(2.09)	102,296.76	163,025,623.35
Gasoline (Aviation & Jet Fuel)	46,393.09	48,902.62	(5.13)	258,677.52	269,653.76	(4.07)	0.00	258,677.52
Hazardous Waste	77,468.73	98,333.91	(21.22)	340,873.02	731,813.07	(53.42)	0.00	340,873.02
Hospital Assessment Fee	50.88	0.00	0.00	114,101,427.18	108,323,102.78	5.33	83,229.84	114,018,197.34
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	546,207.12	641,060.27	(14.80)	4,210,791.97	5,661,459.25	(25.62)	0.00	4,210,791.97
Income Tax-Corporate	6,507,416.30	5,652,545.06	15.12	119,627,491.80	99,823,374.30	19.84	3,104,517.77	116,522,974.03
Income Tax-Individual	376,793,847.62	369,177,790.94	2.06	1,361,542,848.50	1,337,466,557.91	1.80	130,514,466.05	1,231,028,382.45
IRP Registration Fees	4,679,206.65	4,879,285.36	(4.10)	15,987,935.73	18,723,924.71	(14.61)	0.00	15,987,935.73
Lodgings	2,919,363.52	2,771,453.19	5.34	16,454,125.68	15,936,637.16	3.25	13,315.32	16,440,810.36
Medicaid Nursing Facility	7,599,106.38	6,337,017.91	19.92	38,292,874.69	32,297,940.34	18.56	0.00	38,292,874.69
Medicaid Pharm. Services	742,171.21	726,794.60	2.12	3,878,960.03	3,683,162.89	5.32	0.00	3,878,960.03
Miscellaneous Tags	20,261.52	17,381.34	16.57	91,550.46	90,395.56	1.28	0.00	91,550.46
Miscellaneous Taxes*	16,618.17	11,496.10	44.55	272,108.64	318,307.17	(14.51)	0.00	272,108.64
Mobile Telecom Tax	6,046,742.85	8,137,180.19	(25.69)	31,216,636.07	41,944,785.32	(25.58)	0.00	31,216,636.07
Motor Fuels (Diesel)	10,346,782.55	10,101,737.68	2.43	53,865,853.68	53,190,619.24	1.27	844,541.48	53,021,312.20
Motor Registration Reinstatement fees****	118,264.58	98,275.90	20.34	560,554.67	541,342.80	3.55	493.00	560,061.67
Motor Vehicle Title Fees	1,922,657.75	1,716,642.35	12.00	8,418,491.60	8,005,012.52	5.17	570.00	8,417,921.60
Motor Veh Salv Inspec Fees	67,500.00	85,935.00	(21.45)	378,300.10	373,125.00	1.39	0.00	378,300.10
Oil & Gas Privilege (8%)	7,533,849.55	6,447,475.16	16.85	36,920,394.58	31,502,170.97	17.20	1,893.92	36,918,500.66
Oil & Gas Production (2%)	2,520,865.82	2,220,429.96	13.53	12,622,097.65	12,428,417.75	1.56	1,562.04	12,620,535.61
Oil Lubricating	165,466.54	151,525.64	9.20	788,638.27	1,011,683.37	(22.05)	0.00	788,638.27
Oil Wholesale License	3,258.40	6,174.56	(47.23)	5,210,352.47	4,049,776.34	28.66	8,760.36	5,201,592.11
Pari-Mutuel Pool	137,540.14	157,893.78	(12.89)	740,983.49	836,137.63	(11.38)	0.00	740,983.49
Property Tax**	23,508,652.22	27,696,529.45	(15.12)	299,337,423.82	287,456,159.15	4.13	0.00	299,337,423.82
Rental or Leasing	4,848,701.64	4,814,049.15	0.72	25,029,841.97	25,306,337.77	(1.09)	34,205.99	24,995,635.98
Sales	144,395,843.23	132,821,406.99	8.71	818,558,215.07	777,985,339.89	5.22	1,208,779.82	817,349,435.25
Scrap Tire Environmental Fee	266,255.89	252,971.72	5.25	1,476,666.30	1,543,094.51	(4.30)	0.00	1,476,666.30
Solid Waste Disposal Fee	21,680.22	1,836.86		3,309,616.85	4,432,000.30	(25.32)	0.00	3,309,616.85
Store Licenses	9,224.81	21,003.68	(56.08)	515,724.35	524,205.24	(1.62)	0.00	515,724.35
Tobacco Cigarette Tax***	9,374,788.94	7,473,703.82	25.44	50,562,187.41	51,964,761.47	(2.70)	106,959.05	50,455,228.36
Tobacco OTP Tax***	520,290.23	479,369.25	8.54	2,642,265.89	2,469,066.84	7.01	904.33	2,641,361.56
TVA Electric	10,015,533.19	9,471,274.67	5.75	51,360,440.80	50,907,562.18	0.89	0.00	51,360,440.80
Use	21,692,998.44	21,081,171.83	2.90	116,815,632.71	112,861,234.47	3.50	1,390,533.79	115,425,098.92
Utility Gross Receipts	30,273,070.50	33,611,163.89	(9.93)	167,651,604.18	172,788,236.58	(2.97)	462,871.66	167,188,732.52
Utility License (2.2%)	547.05	68.50		75,359,843.48	75,127,392.67	0.31	59,679.04	75,300,164.44
TOTAL	718,894,554.66	698,688,562.29	2.89	3,672,987,592.14	3,569,694,093.25	2.89	151,989,280.00	3,520,998,312.14

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Tobacco Other Products tax and Tobacco Cigarette Tax have been separated from Tobacco Products Tax.

****Motor Registration fees were not reported on abstract in FY11.