

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of January 2003

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	January 2003	January 2002	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	0.00	0.00		4,563.07	9,964.00	(54.20)	0.00	
Automotive Dismantler License	7,173.58	4,468.22	60.55	133,898.30	148,033.56	(9.55)	130,413.09	2.67
Automotive Recon/Rebuild Fee	5,046.42	3,873.45	30.28	100,480.42	114,710.22	(12.40)	123,116.11	(18.39)
Bulk Storage Withdrawal Fee	994,939.38	956,124.60	4.06	3,519,760.21	3,410,878.67	3.19	3,396,020.79	3.64
Mobile Telecom Tax	5,702,349.54	3,513,588.15	62.29	21,879,599.77	11,773,120.17	85.84	11,102,136.72	97.08
Coal Severance (\$.135/Ton)	230,023.46	214,271.97	7.35	773,096.27	1,001,937.97	(22.84)	568,812.76	35.91
Coal Severance (\$.20/Ton)	356,057.52	317,439.83	12.17	1,156,223.21	1,476,484.27	(21.69)	842,241.14	37.28
Contractors' Gross Receipts	1,668,670.79	2,947,058.13	(43.38)	11,105,369.61	11,321,596.81	(1.91)	8,732,868.97	27.17
Business Privilege Tax	2,288,299.67	2,394,172.18	(4.42)	8,958,423.48	5,863,910.17	52.77	4,397,905.61	103.70
Deeds and Assignments	108,790.95	119,698.84	(9.11)	956,323.61	296,264.10	222.79	26,506.87	3,507.83
Estate and Inheritance	3,542,228.40	5,025,430.81	(29.51)	14,112,352.10	25,622,280.50	(44.92)	18,780,797.04	(24.86)
Financial Institutions Excise	97,174.00	468,860.00	(79.27)	225,214.25	536,502.42	(58.02)	560,080.69	(59.79)
Forest Products Severance	135,967.61	249,877.56	(45.59)	1,635,474.62	1,715,535.67	(4.67)	1,459,529.94	12.05
Freight Line R.R. Equipment	10,071.46	35,578.78	(71.69)	2,794,948.62	2,879,352.13	(2.93)	2,734,151.49	2.22
Gasoline	34,492,270.95	32,825,830.98	5.08	130,340,603.58	127,860,354.73	1.94	125,424,984.25	3.92
Gasoline (Aviation & Jet Fuel)	91,991.10	57,620.58	59.65	336,954.77	223,429.16	50.81	185,295.47	81.85
Hazardous Waste	254,712.72	276,688.33	(7.94)	1,033,616.22	930,474.59	11.08	913,104.82	13.20
Dry Cleaning Registration Fee	147,666.27	118,439.70	24.68	362,636.01	343,277.00	5.64	0.00	
Hydro-Electric KWH	0.00	0.00		9,417.10	4,412.12	113.44	9,134.10	3.10
Illegal Drug	4,200.00	490.46	756.34	4,750.00	3,858.41	23.11	4,958.95	(4.21)
Income Tax-Corporate	9,027,854.17	8,761,096.78	3.04	49,329,671.73	40,049,170.52	23.17	45,511,753.74	8.39
Income Tax-Individual	181,467,117.71	199,153,904.53	(8.88)	715,004,508.55	690,260,828.14	3.58	716,623,645.06	(0.23)
IRP Registration Fees	3,448,235.87	2,844,668.03	21.22	11,445,984.79	10,854,372.83	5.45	11,200,893.46	2.19
Lodgings	1,632,492.14	1,562,861.65	4.46	8,605,766.82	7,825,144.38	9.98	8,115,608.30	6.04
Medicaid Nursing Facility	2,572,968.82	2,665,175.33	(3.46)	10,333,271.09	10,230,977.49	1.00	9,936,931.80	3.99
Medicaid Pharm. Services	672,027.94	574,713.32	16.93	2,108,320.73	2,063,400.73	2.18	2,105,047.51	0.16
Miscellaneous Tags	19,611.13	27,231.32	(27.98)	51,996.14	342,457.98	(84.82)	68,262.69	(23.83)
Motor Carrier Mileage	(244.00)	11,431.89	(102.13)	16,304.29	29,448.15	(44.63)	23,265.04	(29.92)
Motor Fuels (Diesel)	9,841,620.07	8,686,511.46	13.30	37,157,268.15	38,572,565.88	(3.67)	37,744,492.35	(1.56)
Motor Vehicle Title Fees	1,807,321.50	1,678,707.92	7.66	6,766,734.27	6,527,276.62	3.67	6,130,960.00	10.37
Motor Veh. Salvage Inspect. Fees	72,705.00	68,100.00	6.76	296,055.00	316,050.00	(6.33)	245,419.00	20.63
Oil & Gas Privilege (8%)	4,495,907.28	3,481,887.75	29.12	16,385,457.48	13,221,610.34	23.93	23,521,851.03	(30.34)
Oil & Gas Production (2%)	1,914,451.40	1,341,516.31	42.71	6,505,446.75	4,813,271.35	35.16	8,666,916.31	(24.94)
Oil Lubricating	242,558.62	222,191.76	9.17	924,687.18	594,154.62	55.63	579,595.09	59.54
Oil Wholesale License	18,190.17	33,666.41	(45.97)	2,969,808.69	3,124,818.40	(4.96)	2,608,060.81	13.87
Pari-Mutuel Pool	251,504.65	323,175.37	(22.18)	1,124,400.66	1,155,116.49	(2.66)	1,110,999.76	1.21
Playing Card	20,006.28	12,206.70	63.90	53,211.73	61,756.68	(13.84)	30,992.81	71.69
Rental or Leasing	6,279,814.75	5,997,426.13	4.71	21,953,801.26	21,850,317.88	0.47	22,404,792.34	(2.01)
Sales	155,929,598.85	147,058,610.95	6.03	541,000,777.94	536,751,504.16	0.79	521,929,963.83	3.65
Store Licenses	29,218.27	33,355.43	(12.40)	471,397.70	446,908.97	5.48	430,036.64	9.62
Tobacco Products	5,411,251.69	5,105,578.95	5.99	21,964,560.94	21,479,527.15	2.26	22,508,780.35	(2.42)
TVA Electric	6,401,964.78	6,575,287.00	(2.64)	25,647,949.81	25,510,213.89	0.54	24,812,125.22	3.37
Use	19,384,831.93	17,147,118.49	13.05	67,723,820.24	63,667,360.32	6.37	68,952,240.51	(1.78)
Utility Gross Receipts	32,441,692.47	31,050,023.39	4.48	113,100,286.40	103,152,315.99	9.64	102,484,310.49	10.36
Utility License (2.2%)	25,932,265.27	17,491,635.99	48.26	46,116,216.71	36,415,411.22	26.64	43,898,100.36	5.05
<b>TOTAL</b>	<b>\$519,452,600.58</b>	<b>\$511,437,595.43</b>	<b>1.57</b>	<b>\$1,906,501,410.27</b>	<b>\$1,834,852,356.85</b>	<b>3.90</b>	<b>\$1,861,037,103.31</b>	<b>2.44</b>