

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of January 2010

Fiscal Year: 1 October 2009 - 30 September 2010  
Comparative Statement of Gross Tax Collections for the Month  
and Fiscal Periods Indicated.

Source: Financial Operations  
www.revenue.alabama.gov

Title of Tax	January 2010	January 2009	% Change	FYTD 2009-10	FYTD 2008-09	% Change	FYTD Refunds 2009-10	FYTD Net 2009-10
Bulk Storage Withdrawal Fee	2,986,733.99	2,910,731.22	2.61	12,000,558.65	11,480,027.71	4.53	93,373.72	11,907,184.93
Business Privilege Tax	1,925,356.25	2,847,188.44	(32.38)	12,698,701.95	15,002,595.37	(15.36)	11,020,810.19	1,677,891.76
Coal Severance (\$.135/Ton)	190,902.56	224,090.68	(14.81)	782,481.29	901,830.87	(13.23)	0.00	782,481.29
Coal Severance (\$.20/Ton)	283,318.51	331,912.07	(14.64)	1,154,529.62	1,335,971.53	(13.58)	0.00	1,154,529.62
Contractors' Gross Receipts	3,127,555.43	3,528,113.86	(11.35)	12,763,865.53	13,047,340.05	(2.17)	0.00	12,763,865.53
Deeds and Assignments	106,197.30	43,378.84		389,177.39	242,188.11	60.69	1,907.12	387,270.27
Dry Cleaning Registration Fee	44,071.41	67,825.24	(35.02)	154,630.31	199,695.65	(22.57)	0.00	154,630.31
Estate and Inheritance	7,543.90	0.00		52,039.55	101,423.62	(48.69)	0.00	52,039.55
Financial Institutions Excise****	231,878.34	146,558.23	58.22	4,646,186.20	3,462,836.83	34.17	0.00	4,646,186.20
Forest Products Severance	237,648.83	159,308.78	49.17	1,424,186.31	1,535,197.64	(7.23)	0.00	1,424,186.31
Freight Line R.R. Equipment	5,169.98	39,108.68	(86.78)	3,619,543.58	3,193,818.75	13.33	0.00	3,619,543.58
Gasoline	34,129,996.76	33,710,366.33	1.24	133,000,744.51	131,202,746.68	1.37	69,973.60	132,930,770.91
Gasoline (Aviation & Jet Fuel)	43,336.28	45,570.04	(4.90)	175,439.55	191,013.59	(8.15)	0.00	175,439.55
Hazardous Waste	105,936.01	128,933.05	(17.84)	640,682.61	599,877.63	6.80	0.00	640,682.61
Hydro-Electric KWH	0.00	0.00	0.00	0.00	437,124.56		0.00	0.00
IFTA License Tax***	401,306.00	0.00		3,446,558.88	50,771.00		0.00	3,446,558.88
Income Tax-Corporate****	17,998,818.62	39,603,322.11	(54.55)	134,270,297.92	143,240,671.99	(6.26)	2,424,726.55	131,845,571.37
Income Tax-Individual	197,593,222.86	224,307,237.91	(11.91)	924,209,147.34	958,544,499.68	(3.58)	62,315,935.40	861,893,211.94
IRP Registration Fees	2,093,085.06	2,604,009.80	(19.62)	9,628,481.47	10,953,106.10	(12.09)	0.00	9,628,481.47
Lodgings	2,726,552.91	2,414,041.07	12.95	12,207,912.60	12,498,852.73	(2.33)	438.73	12,207,473.87
Medicaid Nursing Facility	4,047,551.28	4,176,002.80	(3.08)	16,453,790.48	16,789,678.01	(2.00)	0.00	16,453,790.48
Medicaid Pharm. Services	830,619.10	750,835.13	10.63	3,035,415.02	2,865,047.04	5.95	0.00	3,035,415.02
Miscellaneous Tags	21,697.77	18,978.17	14.33	65,745.09	68,609.93	(4.18)	0.00	65,745.09
Miscellaneous Taxes*	18,673.75	23,564.29	(20.75)	329,478.24	303,648.65	8.51	0.00	329,478.24
Mobile Telecom Tax	12,449,513.80	6,438,695.93	93.35	36,816,649.86	35,781,781.63	2.89	0.00	36,816,649.86
Motor Fuels (Diesel)	9,591,982.34	8,742,243.74	9.72	39,436,186.87	40,563,231.56	(2.78)	372,016.06	39,064,170.81
Motor Vehicle Title Fees	1,374,710.50	1,465,911.50	(6.22)	5,827,440.00	6,128,179.84	(4.91)	477.28	5,826,962.72
Motor Veh Salv Inspec Fees	78,975.00	71,160.00	10.98	289,739.92	283,710.00	2.13	0.00	289,739.92
Oil & Gas Privilege (8%)	5,387,903.02	7,095,799.30	(24.07)	20,146,152.39	39,528,601.92	(49.03)	0.00	20,146,152.39
Oil & Gas Production (2%)	1,822,452.40	2,940,523.58	(38.02)	6,688,746.50	16,252,193.89	(58.84)	0.00	6,688,746.50
Oil Lubricating	135,120.81	127,467.51	6.00	521,831.34	556,420.86	(6.22)	3,765.70	518,065.64
Oil Wholesale License	324.49	48,087.98	(99.33)	3,817,009.51	6,725,996.39	(43.25)	142,839.49	3,674,170.02
Pari-Mutuel Pool	137,415.11	156,200.95	(12.03)	686,135.11	763,855.73	(10.17)	0.00	686,135.11
Property Tax**	132,316,730.59	121,305,574.68	9.08	265,531,179.42	247,856,023.07	7.13	0.00	265,531,179.42
Rental or Leasing	5,516,706.89	5,923,810.89	(6.87)	20,817,895.31	23,017,108.66	(9.55)	78,224.44	20,739,670.87
Sales	167,324,874.17	173,524,272.66	(3.57)	620,646,347.01	631,960,495.49	(1.79)	1,089,139.90	619,557,207.11
Scrap Tire Environmental Fee	240,153.59	262,559.73	(8.53)	1,139,033.61	1,141,635.58	(0.23)	2,718.39	1,136,315.22
Solid Waste Disposal Fee*	1,845,794.07	1,004,023.30		3,959,906.27	1,004,023.30		77.59	3,959,828.68
Store Licenses	55,574.09	26,079.87		504,497.14	498,957.15	1.11	0.00	504,497.14
Tobacco Products	11,821,144.85	12,187,257.69	(3.00)	46,373,587.73	48,579,801.68	(4.54)	46,434.02	46,327,153.71
TVA Electric	10,228,110.32	9,988,127.25	2.40	40,828,158.45	42,522,832.74	(3.99)	0.00	40,828,158.45
Use	22,705,301.61	24,129,712.00	(5.90)	80,570,710.26	89,923,774.60	(10.40)	2,026,967.16	78,543,743.10
Utility Gross Receipts	25,186,633.27	51,768,858.39	(51.35)	145,336,008.05	143,147,590.67	1.53	286,226.56	145,049,781.49
Utility License (2.2%)	35,489,689.13	35,423,295.76	0.19	73,000,176.56	71,902,250.01	1.53	0.00	73,000,176.56
<b>TOTAL</b>	<b>712,866,282.95</b>	<b>780,710,739.45</b>	<b>(8.69)</b>	<b>2,700,086,985.40</b>	<b>2,776,387,038.49</b>	<b>(2.75)</b>	<b>79,976,051.90</b>	<b>2,620,110,933.50</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Solid Waste numbers are now a separate line item. The Miscellaneous Tax numbers no longer have Solid Waste in them for FY09.

\*\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*\*IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

\*\*\*\*\*Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009