

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of January 2011

Fiscal Year: 1 October 2010 - 30 September 2011
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	January 2011	January 2010	% Change	FYTD 2010-11	FYTD 2009-10	% Change	FYTD Refunds 2010-11	FYTD Net 2010-11
Bulk Storage Withdrawal Fee	3,805,930.27	2,986,733.99	27.43	15,205,957.35	12,000,558.65	26.71	85,030.11	15,120,927.24
Business Privilege Tax	2,060,844.19	1,925,356.25	7.04	12,791,511.78	12,698,701.95	0.73	11,396,527.51	1,394,984.27
Coal Severance (\$.135/Ton)	184,370.94	190,902.56	(3.42)	847,645.11	782,481.29	8.33	0.00	847,645.11
Coal Severance (\$.20/Ton)	272,444.14	283,318.51	(3.84)	1,244,862.02	1,154,529.62	7.82	0.00	1,244,862.02
Contractors' Gross Receipts	2,848,703.50	3,127,555.43	(8.92)	12,967,686.26	12,763,865.53	1.60	21,357.97	12,946,328.29
Deeds and Assignments	406,775.93	106,197.30		1,162,724.79	389,177.39		38,404.93	1,124,319.86
Dry Cleaning Registration Fee.	49,288.44	44,071.41	11.84	130,656.49	154,630.31	(15.50)	0.00	130,656.49
Estate and Inheritance	0.00	7,543.90		16,918.42	52,039.55	(67.49)	0.00	16,918.42
Financial Institutions Excise	1,047,114.88	231,878.34		2,299,955.98	4,646,186.20	(50.50)	0.00	2,299,955.98
Forest Products Severance	191,473.61	237,648.83	(19.43)	1,466,619.43	1,424,186.31	2.98	0.00	1,466,619.43
Freight Line R.R. Equipment	1,498.92	5,169.98	(71.01)	3,542,613.44	3,619,543.58	(2.13)	0.00	3,542,613.44
Gasoline	34,486,211.74	34,129,996.76	1.04	135,963,470.31	133,000,744.51	2.23	131,797.97	135,831,672.34
Gasoline (Aviation & Jet Fuel)	51,171.67	43,336.28	18.08	220,751.14	175,439.55	25.83	0.00	220,751.14
Hazardous Waste	124,005.65	105,936.01	17.06	633,479.16	640,682.61	(1.12)	0.00	633,479.16
Hospital Assessment Fee	51,134,924.67	0.00	0.00	108,323,102.78	0.00	0.00	0.00	108,323,102.78
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IFTA License Tax	1,967,119.99	401,306.00		5,020,398.98	3,446,558.88	45.66	0.00	5,020,398.98
Income Tax-Corporate	10,720,267.92	17,998,818.62	(40.44)	94,170,829.24	134,270,297.92	(29.86)	11,576,526.06	82,594,303.18
Income Tax-Individual.	224,967,033.13	197,593,222.86	13.85	968,288,766.97	924,209,147.34	4.77	64,447,272.83	903,841,494.14
IRP Registration Fees	6,040,584.49	2,093,085.06		13,844,639.35	9,628,481.47	43.79	0.00	13,844,639.35
Lodgings	2,373,812.86	2,726,552.91	(12.94)	13,165,183.97	12,207,912.60	7.84	4,462.67	13,160,721.30
Medicaid Nursing Facility	6,227,830.43	4,047,551.28	53.87	25,960,922.43	16,453,790.48	57.78	0.00	25,960,922.43
Medicaid Pharm. Services	810,550.26	830,619.10	(2.42)	2,956,368.29	3,035,415.02	(2.60)	1,693.51	2,954,674.78
Miscellaneous Tags	21,146.22	21,697.77	(2.54)	73,014.22	65,745.09	11.06	0.00	73,014.22
Miscellaneous Taxes*	21,265.54	18,673.75	13.88	306,811.07	329,478.24	(6.88)	0.00	306,811.07
Mobile Telecom Tax	6,145,574.74	12,449,513.80	(50.64)	33,807,605.13	36,816,649.86	(8.17)	0.00	33,807,605.13
Motor Fuels (Diesel)	10,383,007.44	9,591,982.34	8.25	43,088,881.56	39,436,186.87	9.26	331,145.06	42,757,736.50
Motor Vehicle Title Fees	1,486,650.25	1,374,710.50	8.14	6,288,370.17	5,827,440.00	7.91	695.00	6,287,675.17
Motor Veh Salv Inspec Fees	50,325.00	78,975.00	(36.28)	287,190.00	289,739.92	(0.88)	0.00	287,190.00
Oil & Gas Privilege (8%)	5,378,200.20	5,387,903.02	(0.18)	25,054,695.81	20,146,152.39	24.36	25,332.84	25,029,362.97
Oil & Gas Production (2%)	1,920,612.30	1,822,452.40	5.39	10,207,987.79	6,688,746.50	52.61	2,361.30	10,205,626.49
Oil Lubricating	144,614.57	135,120.81	7.03	860,157.73	521,831.34	64.83	418.86	859,738.87
Oil Wholesale License	30,512.21	324.49		4,043,601.78	3,817,009.51	5.94	0.00	4,043,601.78
Pari-Mutuel Pool	198,862.65	137,415.11	44.72	678,243.85	686,135.11	(1.15)	0.00	678,243.85
Property Tax**.	130,146,855.56	132,316,730.59	(1.64)	259,759,629.70	265,531,179.42	(2.17)	0.00	259,759,629.70
Rental or Leasing	5,078,906.02	5,516,706.89	(7.94)	20,492,288.62	20,817,895.31	(1.56)	66,701.69	20,425,586.93
Sales	171,463,131.53	167,324,874.17	2.47	645,163,932.90	620,646,347.01	3.95	846,813.65	644,317,119.25
Scrap Tire Environmental Fee.	279,413.73	240,153.59	16.35	1,290,122.79	1,139,033.61	13.26	0.00	1,290,122.79
Solid Waste Disposal Fee	1,958,089.37	1,845,794.07	6.08	4,430,163.44	3,959,906.27	11.88	0.00	4,430,163.44
Store Licenses	16,873.80	55,574.09	(69.64)	503,201.56	504,497.14	(0.26)	7.18	503,194.38
Tobacco Products	12,613,379.80	11,821,144.85	6.70	46,480,755.24	46,373,587.73	0.23	97,067.31	46,383,687.93
TVA Electric	9,471,274.67	10,228,110.32	(7.40)	41,436,287.51	40,828,158.45	1.49	0.00	41,436,287.51
Use	26,947,958.03	22,705,301.61	18.69	91,780,062.64	80,570,710.26	13.91	2,065,753.56	89,714,309.08
Utility Gross Receipts	39,637,930.19	25,186,633.27	57.38	139,177,072.69	145,336,008.05	(4.24)	917,264.30	138,259,808.39
Utility License (2.2%)	37,029,851.27	35,489,689.13	4.34	75,127,324.17	73,000,176.56	2.91	192.38	75,127,131.79
TOTAL	810,196,392.72	712,866,282.95	13.65	2,870,562,464.06	2,700,086,985.40	6.31	92,056,826.69	2,778,505,637.37

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.