

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of July 2003

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	July 2003	July 2002	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	0.00	0.00		4,583.07	9,989.00	(54.12)	25.00	18,232.28
Automotive Dismantler License	3,315.44	1,432.26	131.48	154,279.19	163,615.70	(5.71)	146,894.69	5.03
Automotive Recon/Rebuild Fee	1,760.00	1,330.00	32.33	112,882.08	126,291.67	(10.62)	135,945.33	(16.97)
Bulk Storage Withdrawal Fee	920,959.19	929,936.24	(0.97)	8,874,798.35	8,651,861.20	2.58	8,612,619.64	3.04
Mobile Telecom Tax	6,391,707.62	5,822,495.82	9.78	59,092,396.61	40,429,881.57	46.16	29,158,845.09	102.66
Coal Severance (\$.135/Ton)	229,483.27	(494,169.72)	(146.44)	2,128,953.34	2,170,581.56	(1.92)	1,958,663.47	8.69
Coal Severance (\$.20/Ton)	339,890.20	266,035.75	27.76	3,153,091.12	3,206,913.24	(1.68)	2,898,928.31	8.77
Contractors' Gross Receipts	2,487,332.65	2,792,710.88	(10.93)	22,843,195.59	24,924,431.92	(8.35)	20,435,959.04	11.78
Business Privilege Tax	3,452,352.44	1,928,665.09	79.00	68,391,992.26	64,003,389.55	6.86	65,286,788.71	4.76
Deeds and Assignments	145,145.57	45,256.81	220.72	1,710,638.73	891,653.43	91.85	986,515.76	73.40
Estate and Inheritance	1,679,732.07	12,773,233.82	(86.85)	28,330,111.10	61,670,545.07	(54.06)	36,411,530.88	(22.19)
Financial Institutions Excise	367,107.23	1,205,720.49	(69.55)	21,192,396.77	17,854,167.46	18.70	21,071,332.80	0.57
Forest Products Severance	0.00	255,564.88	(100.00)	4,143,819.75	4,628,845.42	(10.48)	4,272,067.20	(3.00)
Freight Line R.R. Equipment	0.00	(20,220.81)	(100.00)	2,802,558.45	2,879,322.06	(2.67)	2,824,822.65	(0.79)
Gasoline	32,947,470.91	32,577,741.06	1.13	325,560,889.94	323,443,289.26	0.65	313,867,143.50	3.73
Gasoline (Aviation & Jet Fuel)	121,092.89	90,115.96	34.37	806,903.94	633,607.56	27.35	574,787.26	40.38
Hazardous Waste	264,757.84	249,635.67	6.06	2,563,231.63	2,400,625.00	6.77	2,271,981.29	12.82
Dry Cleaning Registration Fee.	159,211.16	124,321.20	28.06	804,398.80	776,371.95	3.61	435,073.77	84.89
Hydro-Electric KWH	0.00	0.00		9,417.10	4,412.12	113.44	9,134.10	3.10
Illegal Drug	100.00	100.00	0.00	5,419.38	12,398.63	(56.29)	21,767.68	(75.10)
Income Tax-Corporate	9,103,321.50	10,452,654.80	(12.91)	184,044,430.30	199,495,168.35	(7.74)	148,710,320.19	23.76
Income Tax-Individual	135,032,228.42	133,504,898.06	1.14	2,017,222,944.10	1,970,885,061.38	2.35	2,002,219,837.18	0.75
IRP Registration Fees	6,616,961.26	1,996,899.38	231.36	40,065,449.96	36,554,738.39	9.60	40,630,625.65	(1.39)
Lodgings	3,887,089.29	3,757,748.15	3.44	25,138,376.59	23,664,173.35	6.23	22,981,552.84	9.39
Medicaid Nursing Facility	2,584,462.70	2,661,135.37	(2.88)	25,831,478.51	25,578,228.99	0.99	25,122,999.76	2.82
Medicaid Pharm. Services	553,824.60	538,899.77	2.77	5,621,798.93	5,270,086.54	6.67	5,110,654.96	10.00
Miscellaneous Tags	22,037.09	30,610.19	(28.01)	146,073.48	446,721.77	(67.30)	177,185.87	(17.56)
Motor Carrier Mileage	5,804.63	6,290.96	(7.73)	56,065.90	63,602.24	(11.85)	57,716.29	(2.86)
Motor Fuels (Diesel)	8,874,175.07	9,231,674.74	(3.87)	97,936,182.68	96,675,706.55	1.30	96,878,470.48	1.09
Motor Vehicle Title Fees	2,843,426.71	2,496,093.44	13.92	18,063,157.86	17,804,707.10	1.45	17,698,500.11	2.06
Motor Veh. Salvage Inspect. Fees	124,575.00	91,125.00	36.71	810,120.00	831,034.00	(2.52)	750,310.60	7.97
Oil & Gas Privilege (8%)	5,605,960.72	3,776,525.54	48.44	54,085,309.30	31,219,580.54	73.24	67,448,809.20	(19.81)
Oil & Gas Production (2%)	2,273,774.05	1,463,924.47	55.32	21,773,439.01	11,789,196.38	84.69	25,894,417.91	(15.91)
Oil Lubricating	177,554.03	251,058.18	(29.28)	1,931,688.73	1,614,646.23	19.64	1,778,362.35	8.62
Oil Wholesale License	2,767.54	35,037.78	(92.10)	3,046,287.68	3,474,715.90	(12.33)	2,834,922.12	7.46
Pari-Mutuel Pool	291,516.00	314,114.24	(7.19)	2,881,954.26	3,021,535.96	(4.62)	2,976,681.97	(3.18)
Playing Card	4,476.25	13,548.80	(66.96)	102,316.31	91,388.87	11.96	73,861.39	38.52
Rental or Leasing	5,569,005.81	5,592,103.28	(0.41)	52,610,090.84	53,935,074.59	(2.46)	56,519,242.06	(6.92)
Sales	138,240,480.27	135,849,908.82	1.76	1,320,668,721.08	1,291,077,759.95	2.29	1,261,033,809.16	4.73
Store Licenses	3,111.58	3,006.25	3.50	509,138.92	471,679.91	7.94	473,007.13	7.64
Tobacco Products	5,762,631.60	5,548,274.12	3.86	53,947,764.41	53,375,854.90	1.07	54,784,756.98	(1.53)
TVA Electric	6,401,964.78	6,575,287.00	(2.64)	64,059,738.49	64,961,935.89	(1.39)	62,508,965.72	2.48
Use	16,416,358.46	16,558,543.07	(0.86)	160,400,886.45	166,678,609.07	(3.77)	167,963,413.37	(4.50)
Utility Gross Receipts	29,030,094.57	30,300,707.06	(4.19)	284,510,138.68	263,061,803.06	8.15	266,293,950.43	6.84
Utility License (2.2%)	22,054,005.70	24,032,688.02	(8.23)	89,031,508.59	93,733,978.72	(5.02)	87,572,198.79	1.67
TOTAL	\$450,993,026.11	\$453,632,661.89	(0.58)	\$5,077,181,018.26	\$4,974,659,182.00	2.06	\$4,929,875,398.68	2.99