

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of July 2009

Fiscal Year: 1 October 2008 - 30 September 2009
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	July 2009	July 2008	% Change	FYTD 2008-09	FYTD 2007-08	% Change	FYTD Refunds 2008-09	FYTD Net 2008-09
Bulk Storage Withdrawal Fee	3,185,344.25	3,000,040.30	6.18	29,216,929.42	29,548,263.37	(1.12)	69,796.74	29,147,132.68
Business Privilege Tax	1,301,450.68	2,567,858.00	(49.32)	100,859,193.84	92,437,956.26	9.11	11,094,677.96	89,764,515.88
Coal Severance (\$.135/Ton)	187,168.03	221,331.88	(15.44)	2,143,563.05	2,270,761.91	(5.60)	0.00	2,143,563.05
Coal Severance (\$.20/Ton)	277,685.72	323,531.46	(14.17)	3,166,714.11	3,359,913.60	(5.75)	0.00	3,166,714.11
Contractors' Gross Receipts	2,858,114.27	3,022,426.37	(5.44)	27,433,099.75	26,684,200.08	2.81	537.87	27,432,561.88
Deeds and Assignments	165,924.73	85,355.29	94.39	855,432.20	1,676,540.91	(48.98)	41,942.95	813,489.25
Dry Cleaning Registration Fee	58,487.52	87,125.18	(32.87)	400,788.16	486,727.85	(17.66)	0.00	400,788.16
Estate and Inheritance	0.00	23,374.88		291,664.51	224,310.41	30.03	151,367.99	140,296.52
Financial Institutions Excise	286,711.56	1,323,140.90	(78.33)	31,194,312.98	29,714,934.43	4.98	0.00	31,194,312.98
Forest Products Severance	192,377.94	161,313.58	19.26	3,785,927.39	4,187,771.94	(9.60)	0.00	3,785,927.39
Freight Line R.R. Equipment	0.00	232.86		3,365,171.94	3,299,488.22	1.99	0.00	3,365,171.94
Gasoline	35,318,646.01	33,489,406.02	5.46	332,575,625.69	334,925,489.52	(0.70)	240,494.30	332,335,131.39
Gasoline (Aviation & Jet Fuel)	48,076.09	56,568.15	(15.01)	456,874.82	567,100.08	(19.44)	9,264.93	447,609.89
Hazardous Waste	104,906.80	337,838.43	(68.95)	1,561,447.82	1,613,960.49	(3.25)	0.00	1,561,447.82
Hydro-Electric KWH	0.00	0.00	0.00	437,124.56	0.00	0.00	0.00	437,124.56
IFTA License Tax***	22,717.00	0.00		20,922,958.38	4,943,987.57		0.00	20,922,958.38
Income Tax-Corporate	25,319,613.87	13,653,614.22	85.44	416,651,775.60	454,577,456.56	(8.34)	26,875,425.67	389,776,349.93
Income Tax-Individual	128,229,250.28	123,206,327.05	4.08	2,721,304,572.35	2,948,181,682.64	(7.70)	580,004,419.20	2,141,300,153.15
IRP Registration Fees	4,462,906.47	5,624,260.40	(20.65)	39,657,443.08	41,380,007.12	(4.16)	0.00	39,657,443.08
Lodgings	5,132,113.22	5,444,013.12	(5.73)	34,411,750.21	36,960,633.86	(6.90)	47,862.10	34,363,888.11
Medicaid Nursing Facility	4,144,689.78	4,098,687.98	1.12	41,867,113.93	42,219,864.31	(0.84)	0.00	41,867,113.93
Medicaid Pharm. Services	725,641.24	688,676.57	5.37	7,219,687.26	7,006,813.49	3.04	36,720.65	7,182,966.61
Miscellaneous Tags	15,368.59	31,019.01	(50.45)	170,739.73	194,501.74	(12.22)	268.28	170,471.45
Miscellaneous Taxes*	1,589,267.28	10,116.00		4,847,692.90	418,471.45		7,661.21	4,840,031.69
Mobile Telecom Tax	11,683,647.05	9,767,488.19	19.62	92,179,984.77	85,025,374.52	8.41	2,842.88	92,177,141.89
Motor Fuels (Diesel)	10,535,368.66	11,278,652.96	(6.59)	98,704,134.37	113,376,663.11	(12.94)	490,244.47	98,213,889.90
Motor Vehicle Title Fees	1,765,670.50	1,969,269.50	(10.34)	16,325,087.94	18,546,793.03	(11.98)	1,883.90	16,323,204.04
Motor Veh Salv Inspec Fees	92,215.00	87,225.00	5.72	817,346.00	799,913.00	2.18	0.00	817,346.00
Oil & Gas Privilege (8%)	4,205,997.19	15,135,832.54	(72.21)	69,475,790.97	106,023,078.79	(34.47)	208,853.65	69,266,937.32
Oil & Gas Production (2%)	1,428,281.52	6,118,943.44	(76.66)	28,473,161.34	42,543,512.82	(33.07)	104,466.47	28,368,694.87
Oil Lubricating	159,383.40	181,062.93	(11.97)	1,409,972.89	1,726,872.77	(18.35)	117,839.81	1,292,133.08
Oil Wholesale License	9,763.27	287.23		6,746,625.68	5,991,426.26	12.60	195,030.83	6,551,594.85
Pari-Mutuel Pool	211,562.56	238,305.44	(11.22)	2,020,820.57	2,220,469.90	(8.99)	0.00	2,020,820.57
Property Tax**	3,080,702.84	7,512,651.82	(58.99)	333,728,841.49	323,418,328.73	3.19	0.00	333,728,841.49
Rental or Leasing	6,298,751.64	5,832,963.57	7.99	55,503,849.15	58,763,502.79	(5.55)	430,513.19	55,073,335.96
Sales	157,024,919.93	172,303,274.58	(8.87)	1,531,761,902.34	1,684,096,343.29	(9.05)	3,975,582.46	1,527,786,319.88
Scrap Tire Environmental Fee	347,247.18	360,476.01	(3.67)	3,063,370.41	3,284,385.39	(6.73)	0.00	3,063,370.41
Store Licenses	5,971.41	2,547.31		542,226.06	551,987.00	(1.77)	187.21	542,038.85
Tobacco Products	12,719,023.42	13,294,375.98	(4.33)	117,747,143.41	121,999,781.56	(3.49)	145,880.91	117,601,262.50
TVA Electric	9,988,127.25	9,079,697.92	10.01	102,451,596.24	95,446,603.09	7.34	1,010.30	102,450,585.94
Use	20,274,053.11	24,034,803.93	(15.65)	211,661,295.19	229,070,082.48	(7.60)	3,495,072.13	208,166,223.06
Utility Gross Receipts	30,598,023.47	40,902,339.11	(25.19)	349,561,132.75	351,386,747.39	(0.52)	1,021,976.35	348,539,156.40
Utility License (2.2%)	35,585,698.23	32,980,198.19	7.90	143,335,465.67	133,193,491.15	7.61	465,699.85	142,869,765.82
TOTAL	519,640,868.96	548,536,653.30	(5.27)	6,990,307,350.92	7,444,346,194.88	(6.10)	629,237,524.26	6,361,069,826.66

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, Playing Cards and Solid waste tax (08-09 only).

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.