

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of July 2012

Fiscal Year: 1 October 2011 - 30 September 2012
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	July 2012	July 2011	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,058,216.62	3,961,963.42	(22.81)	35,048,534.10	37,968,419.41	(7.69)	1,444,242.03	33,604,292.07
Business Privilege Tax	2,161,016.82	1,747,654.31	23.65	110,387,791.22	104,156,336.78	5.98	19,742,929.87	90,644,861.35
Coal Severance (\$.135/Ton)	0.00	230,196.11	(100.00)	231,039.95	2,222,179.52	(89.60)	0.00	231,039.95
Coal Severance (\$.20/Ton)	495,305.67	341,031.27	45.24	3,027,951.47	3,252,660.39	(6.91)	0.00	3,027,951.47
Contractors' Gross Receipts	3,386,087.41	3,101,166.40	9.19	30,064,958.40	27,920,467.37	7.68	0.00	30,064,958.40
Deeds and Assignments	335,057.99	214,009.55	56.56	2,350,899.14	2,826,676.55	(16.83)	141,592.91	2,209,306.23
Dry Cleaning Registration Fee	51,270.12	55,441.47	(7.52)	382,457.60	358,129.31	6.79	0.00	382,457.60
Estate and Inheritance	0.00	0.00	0.00	302,790.46	40,613.43		0.00	302,790.46
Financial Institutions Excise	6,498,804.04	754,001.99		38,139,791.22	18,890,231.50		0.00	38,139,791.22
Forest Products Severance	314,531.88	258,162.69	21.83	4,069,758.62	4,139,845.03	(1.69)	0.00	4,069,758.62
Freight Line R.R. Equipment	0.00	0.00	0.00	3,585,858.05	3,542,668.48	1.22	0.00	3,585,858.05
Gasoline	34,271,467.35	35,069,943.70	(2.28)	332,228,121.46	336,106,377.43	(1.15)	253,653.12	331,974,468.34
Gasoline (Aviation & Jet Fuel)	54,024.90	57,591.19	(6.19)	518,952.67	546,267.35	(5.00)	0.00	518,952.67
Hazardous Waste	89,295.35	102,921.36	(13.24)	819,376.24	1,460,110.26	(43.88)	0.00	819,376.24
Hospital Assessment Fee	56,007,624.02	41,996,648.76	33.36	226,305,790.78	215,817,719.70	4.86	83,229.84	226,222,560.94
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IFTA License Tax	1,872,793.72	1,421,261.00	31.77	9,835,114.80	10,257,421.72	(4.12)	0.00	9,835,114.80
Income Tax-Corporate	8,895,388.69	10,719,082.71	(17.01)	343,607,205.03	291,148,064.77	18.02	37,589,067.73	306,018,137.30
Income Tax-Individual	146,158,967.48	123,663,914.61	18.19	2,880,218,386.34	2,745,439,452.00	4.91	511,960,256.23	2,368,258,130.11
IRP Registration Fees	5,342,614.14	4,645,924.18	15.00	40,822,399.56	41,976,033.16	(2.75)	0.00	40,822,399.56
Lodgings	6,564,899.82	6,066,611.78	8.21	40,368,694.62	38,597,643.79	4.59	14,152.47	40,354,542.15
Medicaid Nursing Facility	11,868,104.25	6,509,745.04	82.31	85,942,681.18	64,820,542.30	32.59	0.00	85,942,681.18
Medicaid Pharm. Services	771,998.05	800,133.79	(3.52)	7,970,997.10	7,659,683.39	4.06	136.15	7,970,860.95
Miscellaneous Tags	17,882.85	13,274.04	34.72	199,232.12	178,588.94	11.56	145.50	199,086.62
Miscellaneous Taxes*	18,300.14	12,634.23	44.85	345,402.34	382,639.41	(9.73)	0.00	345,402.34
Mobile Telecom Tax	7,074,824.42	11,349,862.06	(37.67)	67,778,792.34	80,205,593.95	(15.49)	0.00	67,778,792.34
Motor Fuels (Diesel)	10,776,004.30	11,542,467.64	(6.64)	108,349,164.22	108,727,694.63	(0.35)	994,513.33	107,354,650.89
Motor Registration Reinstatement fees****	126,816.63	136,537.30	(7.12)	1,412,937.62	1,201,617.40	17.59	1,938.00	1,410,999.62
Motor Vehicle Title Fees	1,667,331.60	1,742,782.25	(4.33)	17,574,302.05	17,236,909.62	1.96	1,069.08	17,573,232.97
Motor Veh Salv Inspec Fees	63,825.00	77,555.00	(17.70)	803,405.10	776,880.00	3.41	0.00	803,405.10
Oil & Gas Privilege (8%)	6,312,814.85	7,970,429.58	(20.80)	71,574,274.00	66,905,126.93	6.98	273,600.97	71,300,673.03
Oil & Gas Production (2%)	2,059,459.35	2,429,594.78	(15.23)	23,816,888.72	24,160,398.27	(1.42)	127,076.46	23,689,812.07
Oil Lubricating	149,479.35	170,716.39	(12.44)	1,634,166.30	1,852,692.61	(11.80)	35,326.23	1,598,840.26
Oil Wholesale License	20,567.82	50.00		5,686,724.29	4,053,156.68	40.30	84,564.55	5,602,159.74
Pari-Mutuel Pool	155,651.09	155,149.40	0.32	1,549,305.94	1,680,232.98	(7.79)	0.00	1,549,305.94
Property Tax**	7,406,997.60	10,230,450.33	(27.60)	348,689,297.71	344,155,677.96	1.32	0.00	348,689,297.71
Rental or Leasing	5,096,550.99	5,601,378.24	(9.01)	50,793,989.19	51,192,076.51	(0.78)	85,862.08	50,708,127.11
Sales	166,625,149.83	171,431,949.11	(2.80)	1,670,289,090.79	1,595,182,213.40	4.71	2,102,968.22	1,668,186,122.57
Scrap Tire Environmental Fee	335,024.45	336,671.65	(0.49)	3,201,422.05	3,210,753.32	(0.29)	1,884.63	3,199,537.42
Solid Waste Disposal Fee	1,600,161.46	1,848,406.30	(13.43)	6,576,609.23	7,704,956.57	(14.64)	19,608.88	6,557,000.35
Store Licenses	3,257.00	684.69		538,436.32	556,627.92	(3.27)	0.00	538,436.32
Tobacco Cigarette Tax***	11,472,899.54	12,950,159.38	(11.41)	103,875,163.59	108,274,018.95	(4.06)	138,533.55	103,736,630.04
Tobacco OTP Tax***	617,087.14	545,933.32	13.03	6,150,034.95	5,193,122.73	18.43	904.33	6,149,130.62
TVA Electric	10,009,473.66	9,471,274.67	5.68	101,407,809.10	98,263,935.53	3.20	0.00	101,407,809.10
Use	26,021,128.15	25,399,579.40	2.45	239,792,117.44	225,667,454.45	6.26	2,864,081.47	236,928,035.97
Utility Gross Receipts	23,021,300.48	27,721,603.22	(16.96)	301,878,955.47	333,555,096.12	(9.50)	1,098,748.85	300,780,206.62
Utility License (2.2%)	37,066,391.19	37,395,862.35	(0.88)	149,922,825.26	149,922,854.04	(0.13)	59,679.04	149,669,146.22
TOTAL	605,915,847.21	580,252,410.66	4.42	7,479,875,896.15	7,189,387,862.56	4.04	579,119,765.52	6,900,756,130.63

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Tobacco Other Products tax and Tobacco Cigarette Tax have been separated from Tobacco Products Tax.

****Motor Registration fees were not reported on abstract in FY11.