

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of March 2003

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	March 2003	March 2002	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	0.00	0.00		4,563.07	9,964.00	(54.20)	0.00	
Automotive Dismantler License	2,939.39	2,571.40	14.31	142,337.39	155,323.64	(8.36)	137,263.03	3.70
Automotive Recon/Rebuild Fee	2,410.00	2,001.94	20.38	105,805.42	118,280.57	(10.55)	128,998.12	(17.98)
Bulk Storage Withdrawal Fee	818,312.20	808,102.63	1.26	5,220,643.08	5,008,615.40	4.23	5,044,637.97	3.49
Mobile Telecom Tax	5,634,009.89	6,430,782.39	(12.39)	33,994,446.99	20,681,430.44	64.37	16,892,644.23	101.24
Coal Severance (\$.135/Ton)	211,377.32	193,423.55	9.28	1,180,644.57	1,376,259.48	(14.21)	1,161,734.65	1.63
Coal Severance (\$.20/Ton)	310,707.95	285,835.39	8.70	1,757,572.81	2,030,213.21	(13.43)	1,719,392.99	2.22
Contractors' Gross Receipts	1,455,592.50	1,757,064.34	(17.16)	14,391,775.28	15,074,218.52	(4.53)	11,363,733.30	26.65
Business Privilege Tax	34,280,736.91	18,251,727.91	87.82	44,989,125.50	26,308,949.10	71.00	26,558,284.13	69.40
Deeds and Assignments	251,890.40	202,602.78	24.33	1,246,208.72	537,350.80	131.92	337,130.52	269.65
Estate and Inheritance	1,911,282.98	1,363,370.15	40.19	18,672,004.38	29,001,549.47	(35.62)	24,410,792.14	(23.51)
Financial Institutions Excise	5,416,160.11	3,188,289.03	69.88	6,123,885.04	3,897,845.66	57.11	5,400,125.16	13.40
Forest Products Severance	5,465.62	770.03	609.79	2,862,353.64	2,984,751.08	(4.10)	2,913,316.40	(1.75)
Freight Line R.R. Equipment	0.00	26,745.03	(100.00)	2,794,964.50	2,919,763.68	(4.27)	2,769,889.66	0.91
Gasoline	29,537,914.86	29,714,478.85	(0.59)	191,716,096.24	189,343,358.20	1.25	184,862,300.99	3.71
Gasoline (Aviation & Jet Fuel)	97,855.66	54,078.77	80.95	455,323.90	329,531.60	38.17	308,676.50	47.51
Hazardous Waste	193,297.67	152,233.29	26.97	1,423,953.01	1,467,909.64	(2.99)	1,422,740.66	0.09
Dry Cleaning Registration Fee	25,330.48	901.16	2,710.87	433,896.96	389,691.33	11.34	0.00	
Hydro-Electric KWH	0.00	0.00		9,417.10	4,412.12	113.44	9,134.10	3.10
Illegal Drug	100.00	374.43	(73.29)	4,950.00	4,721.12	4.85	10,032.23	(50.66)
Income Tax-Corporate	46,993,114.61	59,823,209.26	(21.45)	100,199,624.55	105,754,400.19	(5.25)	71,046,619.05	41.03
Income Tax-Individual	185,536,359.32	160,113,944.38	15.88	1,165,494,951.16	1,087,011,511.84	7.22	1,092,047,927.10	6.73
IRP Registration Fees	5,559,292.80	3,848,787.55	44.44	20,445,163.97	18,636,970.59	9.70	18,205,172.33	12.30
Lodgings	2,184,507.44	2,105,133.88	3.77	12,567,077.16	11,674,804.09	7.64	11,778,334.30	6.70
Medicaid Nursing Facility	2,606,365.71	2,355,572.97	10.65	15,483,831.10	15,144,129.53	2.24	15,046,420.62	2.91
Medicaid Pharm. Services	720,910.54	473,232.10	52.34	3,363,319.48	2,995,232.20	12.29	3,067,073.09	9.66
Miscellaneous Tags	15,492.90	14,385.96	7.69	77,564.24	376,929.84	(79.42)	104,154.29	(25.53)
Motor Carrier Mileage	1.70	10,581.43	(99.98)	27,888.98	40,029.58	(30.33)	34,032.91	(18.05)
Motor Fuels (Diesel)	14,842,839.23	12,718,823.44	16.70	60,552,865.56	59,679,049.16	1.46	59,585,015.03	1.62
Motor Vehicle Title Fees	1,838,124.19	1,823,087.57	0.82	10,283,279.06	10,137,155.36	1.44	10,393,588.07	(1.06)
Motor Veh. Salvage Inspect. Fees	88,875.00	86,580.00	2.65	461,010.00	499,834.00	(7.77)	439,978.60	4.78
Oil & Gas Privilege (8%)	5,960,885.84	2,970,060.14	100.70	27,012,415.58	18,828,891.36	43.46	42,916,754.05	(37.06)
Oil & Gas Production (2%)	2,342,891.64	1,132,015.75	106.97	10,741,900.65	6,971,916.43	54.07	16,361,581.33	(34.35)
Oil Lubricating	245,564.00	120,171.01	104.35	1,247,888.91	858,876.48	45.29	1,014,317.34	23.03
Oil Wholesale License	2,420.43	4,326.19	(44.05)	2,980,846.29	3,375,462.74	(11.69)	2,817,123.21	5.81
Pari-Mutuel Pool	302,360.90	316,612.21	(4.50)	1,704,434.46	1,753,544.22	(2.80)	1,713,576.05	(0.53)
Playing Card	1,502.50	2,916.00	(48.47)	65,450.73	65,896.48	(0.68)	47,122.45	38.90
Rental or Leasing	4,738,214.88	5,305,364.90	(10.69)	31,932,650.66	31,974,865.17	(0.13)	32,926,062.38	(3.02)
Sales	123,038,618.84	120,599,681.65	2.02	778,239,993.62	761,099,484.04	2.25	751,578,883.87	3.55
Store Licenses	5,447.25	4,067.90	33.91	485,611.27	459,953.90	5.58	456,746.85	6.32
Tobacco Products	4,949,853.51	4,756,640.06	4.06	31,700,767.05	30,927,351.33	2.50	32,535,526.44	(2.57)
TVA Electric	6,401,964.78	6,575,287.00	(2.64)	38,451,879.37	38,660,787.89	(0.54)	37,377,738.72	2.87
Use	16,051,643.78	15,156,474.53	5.91	97,836,758.07	95,649,860.94	2.29	99,769,033.95	(1.94)
Utility Gross Receipts	33,765,409.16	24,868,801.81	35.77	177,641,899.93	153,301,217.46	15.88	163,095,179.26	8.92
Utility License (2.2%)	0.00	75,506.00	(100.00)	44,920,622.30	46,770,385.55	(3.95)	43,907,254.24	2.31
<b>TOTAL</b>	<b>\$538,348,044.89</b>	<b>\$487,696,616.76</b>	<b>10.39</b>	<b>\$2,961,449,661.75</b>	<b>\$2,804,292,679.43</b>	<b>5.60</b>	<b>\$2,793,716,042.31</b>	<b>6.00</b>