

Fiscal Year: 1 October 2003 - 30 September 2004

Comparative Statement of Gross Tax Collections for the month
and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of March 2004

Source: Research Division.

This information may be obtained
earlier via internet. Check our home
page at <http://www.ador.state.al.us>

REVISED

Title of Tax	March 2004	March 2003	% Change	FYTD 2003-2004	FYTD 2002-2003	% Change	FYTD 2001-2002	% Change
Bulk Storage Withdrawal Fee	1,461,084.94	818,312.20	78.55	6,442,784.70	5,220,643.08	23.41	5,008,615.40	28.63
Business Privilege Tax	33,424,660.75	34,280,736.91	(2.50)	42,140,513.77	44,989,125.50	(6.33)	26,308,949.10	60.18
Coal Severance (\$.135/Ton)	233,652.61	211,377.32	10.54	1,325,502.07	1,180,644.57	12.27	1,376,259.48	(3.69)
Coal Severance (\$.20/Ton)	345,802.97	310,707.95	11.30	1,958,281.79	1,757,572.81	11.42	2,030,213.21	(3.54)
Contractors' Gross Receipts	1,525,213.68	1,455,592.50	4.78	14,201,328.26	14,391,775.28	(1.32)	15,074,218.52	(5.79)
Deeds and Assignments	0.00	251,890.40	(100.00)	538,419.38	1,246,208.72	(56.80)	537,350.80	0.20
Dry Cleaning Registration Fee.	10,655.52	25,330.48	(57.93)	420,927.09	433,896.96	(2.99)	389,691.33	8.02
Estate and Inheritance	4,434,149.10	1,911,282.98	132.00	16,102,680.13	19,027,795.64	(15.37)	29,001,549.47	(44.48)
Financial Institutions Excise	5,631,162.44	5,416,160.11	3.97	9,377,091.98	5,275,034.71	77.76	3,897,845.66	140.57
Forest Products Severance	28,925.80	5,465.62	429.23	2,850,404.01	3,355,412.71	(15.05)	2,984,751.08	(4.50)
Freight Line R.R. Equipment	10,226.71	0.00		2,613,034.63	2,794,964.50	(6.51)	2,919,763.68	(10.51)
Gasoline	31,650,554.15	29,537,914.86	7.15	197,703,380.36	191,716,096.24	3.12	189,343,358.20	4.42
Gasoline (Aviation & Jet Fuel)	67,711.33	97,855.66	(30.80)	314,806.72	455,323.90	(30.86)	329,531.60	(4.47)
Hazardous Waste	167,333.79	193,297.67	(13.43)	1,589,621.28	1,423,953.01	11.63	1,467,909.64	8.29
Hydro-Electric KWH	0.00	0.00		9,066.53	9,417.10	(3.72)	4,412.12	105.49
Income Tax-Corporate	49,129,737.83	46,993,114.61	4.55	137,328,238.81	98,527,423.55	39.38	105,754,400.19	29.86
Income Tax-Individual	191,178,899.19	185,536,359.32	3.04	1,226,179,741.84	1,165,494,951.16	5.21	1,087,011,511.84	12.80
IRP Registration Fees	4,819,331.63	5,559,292.80	(13.31)	19,183,270.19	20,445,163.97	(6.17)	18,636,970.59	2.93
Lodgings	2,511,647.63	2,184,507.44	14.98	13,035,904.82	12,567,077.16	3.73	11,674,804.09	11.66
Medicaid Nursing Facility	2,710,071.98	2,606,365.71	3.98	15,584,107.63	15,483,831.10	0.65	15,144,129.53	2.91
Medicaid Pharm. Services	601,962.06	720,910.54	(16.50)	3,481,589.45	3,363,319.48	3.52	2,995,232.20	16.24
Miscellaneous Tags	19,549.75	15,492.90	26.19	75,399.35	77,564.24	(2.79)	376,929.84	(80.00)
Miscellaneous Taxes*	19,042.48	6,953.59	173.85	301,364.89	350,995.59	(14.14)	394,215.39	(23.55)
Mobile Telecom Tax	6,003,429.51	5,634,009.89	6.56	36,097,193.22	33,994,446.99	6.19	20,681,430.44	74.54
Motor Fuels (Diesel)	13,568,430.23	14,842,839.23	(8.59)	63,759,983.22	60,552,865.56	5.30	59,679,049.16	6.84
Motor Vehicle Title Fees	2,365,856.00	1,838,124.19	28.71	10,724,952.26	10,283,279.06	4.30	10,137,155.36	5.80
Motor Veh. Salvage Inspect. Fees	107,190.00	88,875.00	20.61	511,440.00	461,010.00	10.94	499,834.00	2.32
Oil & Gas Privilege (8%)	6,973,857.55	5,960,885.84	16.99	32,978,540.11	27,012,415.58	22.09	18,828,891.36	75.15
Oil & Gas Production (2%)	2,793,533.09	2,342,891.64	19.23	13,234,967.37	10,741,900.65	23.21	6,971,916.43	89.83
Oil Lubricating	211,304.41	245,564.00	(13.95)	969,794.79	1,247,888.91	(22.29)	858,876.48	12.91
Oil Wholesale License	9,236.36	2,420.43	281.60	3,156,681.11	2,980,846.29	5.90	3,375,462.74	(6.48)
Pari-Mutuel Pool	282,708.65	302,360.90	(6.50)	1,646,474.40	1,704,434.46	(3.40)	1,753,544.22	(6.11)
Property Tax**	13,274,521.88	15,048,929.30	(11.79)	215,529,930.44	194,838,185.01	10.62	158,786,074.97	35.74
Rental or Leasing	5,001,988.65	4,738,214.88	5.57	30,242,240.80	31,932,650.66	(5.29)	31,974,865.17	(5.42)
Sales	130,554,123.31	123,038,618.84	6.11	838,324,789.37	778,239,993.62	7.72	761,099,484.04	10.15
Scrap Tire Environmental Fee.	484,688.72	0.00		1,737,239.88	0.00		0.00	
Store Licenses	5,178.70	5,447.25	(4.93)	491,767.55	485,611.27	1.27	459,953.90	6.92
Tobacco Products	4,661,673.26	4,949,853.51	(5.82)	29,447,147.07	31,700,767.05	(7.11)	30,927,351.33	(4.79)
TVA Electric	6,707,160.00	6,401,964.78	4.77	40,600,822.97	38,451,879.37	5.59	38,660,787.89	5.02
Use	16,016,418.53	16,051,643.78	(0.22)	102,777,994.18	97,836,758.07	5.05	95,649,860.94	7.45
Utility Gross Receipts	29,508,905.33	33,765,409.16	(12.61)	174,941,276.96	177,641,899.93	(1.52)	153,301,217.46	14.12
Utility License (2.2%)	0.00	0.00		47,690,841.01	44,920,622.30	6.17	46,770,385.55	1.97
TOTAL	\$568,511,580.52	\$553,396,974.19	2.73	\$3,357,621,536.39	\$3,154,615,645.76	6.44	\$2,963,078,754.40	13.32

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Card

**Property Tax has been added as a new entry reflecting the state property tax reported to the Comptroller.