

Fiscal Year: 1 October 2004 - 30 September 2005

Comparative Statement of Gross Tax Collections for the month
and Fiscal Periods Indicated.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of March 2005

Source: Research Division.

Title of Tax	March 2005	March 2004	% Change	FYTD 2004-05	FYTD 2003-04	% Change	FYTD Refunds 2004-05	FYTD Net 2004-05
Bulk Storage Withdrawal Fee	2,928,113.11	1,461,084.94	100.41	16,429,338.12	6,442,784.70	155.00	19,715.20	16,409,622.92
Business Privilege Tax	23,949,206.27	33,424,660.75	(28.35)	36,264,527.77	42,140,513.77	(13.94)	6,488,651.66	29,775,876.11
Coal Severance (\$.135/Ton)	278,010.68	233,652.61	18.98	1,463,748.77	1,325,502.07	10.43	1,000.00	1,462,748.77
Coal Severance (\$.20/Ton)	411,817.53	345,802.97	19.09	2,159,895.06	1,958,281.79	10.30	0.00	2,159,895.06
Contractors' Gross Receipts	2,196,902.56	1,525,213.68	44.04	16,392,670.18	14,201,328.26	15.43	0.00	16,392,670.18
Deeds and Assignments	148,314.18	0.00		932,679.26	538,419.38	73.23	114,515.46	818,163.80
Dry Cleaning Registration Fee.	1,775.41	10,655.52	(83.34)	372,574.10	420,927.09	(11.49)	0.00	372,574.10
Estate and Inheritance	2,730,604.38	4,434,149.10	(38.42)	8,408,404.74	16,102,680.13	(47.78)	1,096,889.22	7,311,515.52
Financial Institutions Excise	6,483,104.18	5,631,162.44	15.13	14,556,045.56	9,377,091.98	55.23	103.28	14,555,942.28
Forest Products Severance	6,983.01	28,925.80	(75.86)	2,842,082.97	2,850,404.01	(0.29)	0.00	2,842,082.97
Freight Line R.R. Equipment	32,309.88	10,226.71	215.94	2,751,261.49	2,613,034.63	5.29	0.00	2,751,261.49
Gasoline	31,263,561.91	31,650,554.15	(1.22)	200,962,338.22	197,703,380.36	1.65	185,249.59	200,777,088.63
Gasoline (Aviation & Jet Fuel)	62,588.17	67,711.33	(7.57)	366,488.34	314,806.72	16.42	708.99	365,779.35
Hazardous Waste	110,069.24	167,333.79	(34.22)	1,281,938.73	1,589,621.28	(19.36)	0.00	1,281,938.73
Hydro-Electric KWH	0.00	0.00		1,705,831.77	9,066.53	18,714.60	0.00	1,705,831.77
Income Tax-Corporate	51,124,264.55	49,129,737.83	4.06	175,510,586.09	137,328,238.81	27.80	31,090,520.46	144,420,065.63
Income Tax-Individual	205,810,176.64	191,178,899.19	7.65	1,351,352,215.53	1,226,179,741.84	10.21	214,052,763.07	1,137,299,452.46
IRP Registration Fees	4,528,902.17	4,819,331.63	(6.03)	18,953,330.48	19,183,270.19	(1.20)	0.00	18,953,330.48
Lodgings	2,514,616.67	2,511,647.63	0.12	15,070,256.17	13,035,904.82	15.61	4,055.61	15,066,200.56
Medicaid Nursing Facility	4,202,975.10	2,710,071.98	55.09	25,062,238.85	15,584,107.63	60.82	0.00	25,062,238.85
Medicaid Pharm. Services	730,993.79	601,962.06	21.44	3,460,664.45	3,481,589.45	(0.60)	1,657.62	3,459,006.83
Miscellaneous Tags	16,943.76	19,549.75	(13.33)	96,390.08	75,399.35	27.84	0.00	96,390.08
Miscellaneous Taxes*	19,384.24	19,042.48	1.79	335,450.93	301,364.89	11.31	0.00	335,450.93
Mobile Telecom Tax	8,839,108.15	6,003,429.51	47.23	40,319,914.29	36,097,193.22	11.70	0.00	40,319,914.29
Motor Fuels (Diesel)	18,061,012.48	13,568,430.23	33.11	73,369,151.77	63,759,983.22	15.07	363,715.37	73,005,436.40
Motor Vehicle Title Fees	2,174,897.69	2,365,856.00	(8.07)	11,590,683.95	10,724,952.26	8.07	0.00	11,590,683.95
Motor Veh Salv Inspec Fees	109,035.00	107,190.00	1.72	614,480.00	511,440.00	20.15	0.00	614,480.00
Oil & Gas Privilege (8%)	8,070,841.75	6,973,857.55	15.73	48,119,212.77	32,978,540.11	45.91	183,923.53	47,935,289.24
Oil & Gas Production (2%)	2,942,027.68	2,793,533.09	5.32	17,579,616.16	13,234,967.37	32.83	60,478.03	17,519,138.13
Oil Lubricating	167,111.09	211,304.41	(20.91)	1,042,858.15	969,794.79	7.53	0.00	1,042,858.15
Oil Wholesale License	105.42	9,236.36	(98.86)	4,179,876.47	3,156,681.11	32.41	51,035.42	4,128,841.05
Pari-Mutuel Pool	274,084.71	282,708.65	(3.05)	1,537,630.35	1,646,474.40	(6.61)	0.00	1,537,630.35
Property Tax**	9,283,736.89	13,274,521.88	(30.06)	221,043,411.01	215,529,930.44	2.56	0.00	221,043,411.01
Rental or Leasing	5,195,254.92	5,001,988.65	3.86	32,074,280.73	30,242,240.80	6.06	51,233.17	32,023,047.56
Sales	144,859,662.93	130,554,123.31	10.96	881,918,321.37	838,324,789.37	5.20	1,427,353.84	880,490,967.53
Scrap Tire Environmental Fee.	380,865.26	484,688.72	(21.42)	2,029,031.04	1,737,239.88	16.80	284.96	2,028,746.08
Store Licenses	18,616.70	5,178.70	259.49	494,792.46	491,767.55	0.62	1,823.99	492,968.47
Tobacco Products	12,281,376.14	4,661,673.26	163.45	74,272,019.58	29,447,147.07	152.22	30,370.70	74,241,648.88
TVA Electric	7,287,841.00	6,707,160.00	8.66	43,580,936.39	40,600,822.97	7.34	0.00	43,580,936.39
Use	17,193,815.33	16,016,418.53	7.35	113,600,268.67	102,777,994.18	10.53	1,455,781.39	112,144,487.28
Utility Gross Receipts	30,272,304.06	29,508,905.33	2.59	175,825,174.40	174,941,276.96	0.51	2,257,050.18	173,568,124.22
Utility License (2.2%)	0.00	0.00		51,419,489.05	47,690,841.01	7.82	0.00	51,419,489.05
TOTAL	\$606,963,314.63	\$568,511,580.52	6.76	\$3,691,342,106.27	\$3,357,621,536.39	9.94	\$258,938,880.74	\$3,432,403,225.53

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.