

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of March 2007

Fiscal Year: 1 October 2006 - 30 September 2007
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	March 2007	March 2006	% Change	FYTD 2006-07	FYTD 2005-06	% Change	FYTD Refunds 2006-07	FYTD Net 2006-07
Bulk Storage Withdrawal Fee	2,880,811.08	3,133,481.28	(8.06)	18,131,476.06	18,535,532.65	(2.18)	107,628.10	18,023,847.96
Business Privilege Tax	41,718,122.85	25,988,002.77	60.53	56,324,394.23	40,055,259.84	40.62	10,647,005.44	45,677,388.79
Coal Severance (\$.135/Ton)	238,552.17	232,554.64	2.58	1,280,825.23	1,332,295.91	(3.86)	0.00	1,280,825.23
Coal Severance (\$.20/Ton)	352,874.35	344,517.80	2.43	1,909,095.92	1,968,166.63	(3.00)	0.00	1,909,095.92
Contractors' Gross Receipts	1,966,516.69	2,377,235.28	(17.28)	18,004,898.07	15,561,547.94	15.70	9,627.33	17,995,270.74
Deeds and Assignments	241,145.85	141,417.98	70.52	984,418.89	1,095,386.89	(10.13)	11,986.49	972,432.40
Dry Cleaning Registration Fee.	0.00	12,801.00		249,154.68	333,528.44	(25.30)	0.00	249,154.68
Estate and Inheritance	68,218.33	42,693.89	59.78	498,776.72	1,128,549.97	(55.80)	17,604.21	481,172.51
Financial Institutions Excise	5,423,237.95	7,299,662.58	(25.71)	11,473,239.83	26,850,477.40	(57.27)	0.00	11,473,239.83
Forest Products Severance	1,902.09	658.76	188.74	2,747,754.41	2,796,456.49	(1.74)	0.00	2,747,754.41
Freight Line R.R. Equipment	9,480.89	0.00		3,006,694.65	2,764,866.12	8.75	0.00	3,006,694.65
Gasoline	31,449,509.21	31,382,805.58	0.21	200,758,607.81	198,389,793.10	1.19	159,684.35	200,598,923.46
Gasoline (Aviation & Jet Fuel)	56,843.78	48,743.55	16.62	336,741.48	290,094.06	16.08	0.00	336,741.48
Hazardous Waste	222,344.78	89,968.50	147.14	1,254,142.45	1,137,252.87	10.28	0.00	1,254,142.45
Hydro-Electric KWH	0.00	0.00		11,269.63	1,338,112.41	(99.16)	0.00	11,269.63
Income Tax-Corporate	64,984,381.73	72,456,192.95	(10.31)	232,160,448.64	205,231,479.79	13.12	31,611,863.43	200,548,585.21
Income Tax-Individual	230,698,777.27	226,779,940.82	1.73	1,580,090,279.65	1,458,665,089.68	8.32	258,930,094.09	1,321,160,185.56
IRP Registration Fees	4,503,680.33	5,159,901.81	(12.72)	17,960,890.38	18,512,956.50	(2.98)	0.00	17,960,890.38
Lodgings	3,026,719.44	2,854,573.08	6.03	17,995,441.48	17,200,717.34	4.62	9,964.15	17,985,477.33
Medicaid Nursing Facility	4,180,572.06	4,088,548.67	2.25	24,754,504.33	24,886,755.13	(0.53)	0.00	24,754,504.33
Medicaid Pharm. Services	670,186.90	625,039.77	7.22	4,063,737.03	3,701,237.57	9.79	157.56	4,063,579.47
Miscellaneous Tags	14,582.60	18,719.61	(22.10)	109,210.62	98,112.95	11.31	15.82	109,194.80
Miscellaneous Taxes*	21,390.89	18,264.14	17.12	383,822.57	364,220.73	5.38	125.50	383,697.07
Mobile Telecom Tax	7,590,818.89	7,988,334.33	(4.98)	49,918,405.17	44,373,902.12	12.49	228,956.62	49,689,448.55
Motor Fuels (Diesel)	10,744,274.23	16,600,356.58	(35.28)	71,929,818.21	78,922,259.28	(8.86)	336,292.20	71,593,526.01
Motor Vehicle Title Fees	2,109,260.95	2,297,365.69	(8.19)	11,219,081.61	11,483,208.78	(2.30)	45.00	11,219,036.61
Motor Veh Salv Inspec Fees	95,100.00	120,555.00	(21.11)	523,980.00	625,720.00	(16.26)	0.00	523,980.00
Oil & Gas Privilege (8%)	7,338,399.30	11,920,115.26	(38.44)	48,510,876.10	74,002,369.28	(34.45)	43,956.90	48,466,919.20
Oil & Gas Production (2%)	2,961,326.70	5,069,469.46	(41.59)	19,579,887.85	30,731,014.04	(36.29)	14,652.30	19,565,235.55
Oil Lubricating	158,896.90	224,973.41	(29.37)	998,782.34	1,074,477.58	(7.04)	7,164.12	991,618.22
Oil Wholesale License	360.21	103,270.44	(99.65)	6,656,308.40	5,256,297.98	26.63	30,969.61	6,625,338.79
Pari-Mutuel Pool	204,666.98	271,928.17	(24.73)	1,448,488.75	1,642,033.23	(11.79)	0.00	1,448,488.75
Property Tax**	9,581,918.13	10,917,037.43	(12.23)	262,382,939.02	239,204,138.56	9.69		262,382,939.02
Rental or Leasing	5,589,499.61	6,436,120.19	(13.15)	35,135,121.69	35,035,218.49	0.29	88,816.21	35,046,305.48
Sales	159,276,247.38	151,421,074.36	5.19	999,402,500.86	973,255,993.32	2.69	2,889,128.21	996,513,372.65
Scrap Tire Environmental Fee.	318,857.65	407,477.61	(21.75)	1,956,156.48	2,113,743.47	(7.46)	1,486.01	1,954,670.47
Store Licenses	22,819.14	34,541.36	(33.94)	526,206.01	491,421.32	7.08	14.25	526,191.76
Tobacco Products	12,570,546.19	12,582,751.19	(0.10)	74,197,874.10	75,983,690.52	(2.35)	52,574.58	74,145,299.52
TVA Electric	8,940,369.65	7,629,536.34	17.18	54,167,422.48	47,182,595.66	14.80	0.00	54,167,422.48
Use	20,821,426.02	20,242,388.23	2.86	137,875,739.16	126,420,182.02	9.06	1,075,509.87	136,800,229.29
Utility Gross Receipts	37,765,856.66	31,074,361.42	21.53	201,142,244.08	198,571,413.61	1.29	601,080.67	200,541,163.41
Utility License (2.2%)	0.00	0.00		63,637,879.66	53,205,276.26	19.61	0.00	63,637,879.66
TOTAL	678,820,495.83	668,437,380.93	1.55	4,235,699,536.73	4,041,812,845.93	4.80	306,876,403.02	3,928,823,133.71

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.