

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of March 2012

Fiscal Year: 1 October 2011 - 30 September 2012
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	March 2012	March 2011	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,453,091.01	3,561,076.75	(3.03)	21,953,926.19	22,243,498.33	(1.30)	1,417,789.11	20,536,137.08
Business Privilege Tax	62,244,329.60	60,053,058.78	3.65	82,379,624.07	76,686,066.45	7.42	14,052,759.97	68,326,864.10
Coal Severance (\$.135/Ton)	0.00	229,267.46		231,039.95	1,269,760.39	(81.80)	0.00	231,039.95
Coal Severance (\$.20/Ton)	292,106.77	335,046.83	(12.82)	1,706,086.20	1,842,355.96	(7.40)	0.00	1,706,086.20
Contractors' Gross Receipts	1,861,293.47	1,628,407.88	14.30	18,456,315.07	16,233,745.04	13.69	0.00	18,456,315.07
Deeds and Assignments	222,331.21	503,464.71	(55.84)	1,408,557.41	1,964,915.71	(28.31)	85,523.02	1,323,034.39
Dry Cleaning Registration Fee.	28,153.17	29,207.18	(3.61)	195,701.88	186,973.40	4.67	0.00	195,701.88
Estate and Inheritance	0.00	0.00		266,979.53	16,918.42		0.00	266,979.53
Financial Institutions Excise	8,558,484.45	6,877,679.41	24.44	15,803,094.99	9,331,480.15	69.35	0.00	15,803,094.99
Forest Products Severance	444,282.04	147,893.13		2,575,710.58	2,548,373.84	1.07	0.00	2,575,710.58
Freight Line R.R. Equipment	0.00	55.04		3,585,277.25	3,542,668.48	1.20	0.00	3,585,277.25
Gasoline	31,603,632.49	30,986,250.15	1.99	194,731,552.60	197,603,953.49	(1.45)	160,169.88	194,571,382.72
Gasoline (Aviation & Jet Fuel)	45,480.16	51,234.47	(11.23)	304,157.68	320,888.23	(5.21)	0.00	304,157.68
Hazardous Waste	75,692.39	118,262.25	(36.00)	416,565.41	850,075.32	(51.00)	0.00	416,565.41
Hospital Assessment Fee	0.00	3,119,328.50		114,101,427.18	111,442,431.28	2.39	83,229.84	114,018,197.34
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	497,754.97	530,612.28	(6.19)	4,708,546.94	6,192,071.53	(23.96)	0.00	4,708,546.94
Income Tax-Corporate	65,646,087.50	48,138,793.42	36.37	185,273,579.30	147,962,167.72	25.22	3,110,514.20	182,163,065.10
Income Tax-Individual	261,641,916.27	248,741,780.69	5.19	1,623,184,764.77	1,586,208,338.60	2.33	226,360,493.23	1,396,824,271.54
IRP Registration Fees	4,476,195.92	6,329,336.86	(29.28)	20,464,131.65	25,053,261.57	(18.32)	0.00	20,464,131.65
Lodgings	3,512,104.70	3,235,995.85	8.53	19,966,230.38	19,172,633.01	4.14	13,315.32	19,952,915.06
Medicaid Nursing Facility	7,539,459.88	6,685,386.66	12.78	45,832,334.57	38,983,327.00	17.57	0.00	45,832,334.57
Medicaid Pharm. Services	782,325.92	746,087.23	4.86	4,661,285.95	4,429,250.12	5.24	0.00	4,661,285.95
Miscellaneous Tags	23,877.66	11,401.44		115,428.12	101,797.00	13.39	24.25	115,403.87
Miscellaneous Taxes*	25,905.84	15,754.59	64.43	298,014.48	334,061.76	(10.79)	0.00	298,014.48
Mobile Telecom Tax	6,814,531.06	6,278,940.84	8.53	38,031,167.13	48,223,726.16	(21.14)	0.00	38,031,167.13
Motor Fuels (Diesel)	10,241,496.50	10,134,344.86	1.06	64,107,350.18	63,324,964.10	1.24	889,346.14	63,218,004.04
Motor Registration Reinstatement fees****	222,681.78	167,748.34	32.75	783,236.45	709,091.14	10.46	493.00	782,743.45
Motor Vehicle Title Fees	2,009,940.41	2,254,321.00	(10.84)	10,428,432.01	10,259,333.52	1.65	675.00	10,427,757.01
Motor Veh Salv Inspec Fees	113,325.00	78,310.00	44.71	491,625.10	451,435.00	8.90	0.00	491,625.10
Oil & Gas Privilege (8%)	7,335,917.61	6,377,599.16	15.03	44,256,312.19	37,879,770.13	16.83	164,625.53	44,091,686.66
Oil & Gas Production (2%)	2,353,424.04	2,159,516.40	8.98	14,975,521.69	14,587,934.15	2.66	90,751.23	14,884,770.46
Oil Lubricating	160,663.91	174,754.89	(8.06)	949,302.18	1,186,438.26	(19.99)	32,241.49	917,060.69
Oil Wholesale License	0.00	1,230.29		5,210,352.47	4,051,006.63	28.62	84,564.55	5,125,787.92
Pari-Mutuel Pool	169,935.63	171,779.09	(1.07)	910,919.12	1,007,916.72	(9.62)	0.00	910,919.12
Property Tax**	12,965,935.61	17,715,894.15	(26.81)	312,303,359.43	305,172,053.30	2.34	0.00	312,303,359.43
Rental or Leasing	5,369,900.13	4,665,382.07	15.10	30,399,742.10	29,971,719.84	1.43	34,205.99	30,365,536.11
Sales	166,894,953.93	155,094,379.67	7.61	985,453,169.00	933,079,719.56	5.61	1,319,892.43	984,133,276.57
Scrap Tire Environmental Fee.	354,204.44	285,443.09	24.09	1,830,870.74	1,828,537.60	0.13	1,884.63	1,828,986.11
Solid Waste Disposal Fee	55,550.01	150.00		3,365,166.86	4,432,150.30	(24.07)	10,513.78	3,354,653.08
Store Licenses	9,962.82	6,903.45	44.32	525,687.17	531,108.69	(1.02)	0.00	525,687.17
Tobacco Cigarette Tax***	11,048,448.76	10,193,835.47	8.38	61,610,636.17	62,158,596.94	(0.88)	106,959.05	61,503,677.12
Tobacco OTP Tax***	648,952.86	490,478.73	32.31	3,291,218.75	2,959,545.57	11.21	904.33	3,290,314.42
TVA Electric	10,009,473.66	9,471,274.67	5.68	61,369,914.46	60,378,836.85	1.64	0.00	61,369,914.46
Use	23,321,384.60	20,020,946.37	16.48	140,137,017.31	132,882,180.84	5.46	1,429,952.39	138,707,064.92
Utility Gross Receipts	24,377,297.02	24,001,973.50	1.56	192,028,901.20	196,790,210.08	(2.42)	596,501.79	191,432,399.41
Utility License (2.2%)	0.00	82.75		75,359,843.48	75,127,475.42	0.31	59,679.04	75,300,164.44
TOTAL	737,452,485.20	691,820,670.35	6.60	4,410,440,077.34	4,261,514,763.60	3.49	250,107,009.19	4,160,333,068.15

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Tobacco Other Products tax and Tobacco Cigarette Tax have been separated from Tobacco Products Tax.

****Motor Registration fees were not reported on abstract in FY11.