

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of May 2012

Fiscal Year: 1 October 2011 - 30 September 2012
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	May 2012	May 2011	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,018,432.94	3,812,435.32	(20.83)	28,819,335.96	30,007,553.45	(3.96)	1,426,506.46	27,392,829.50
Business Privilege Tax	7,398,655.98	5,495,643.97	34.63	104,640,835.14	97,355,074.41	7.48	17,704,437.32	86,936,397.82
Coal Severance (\$.135/Ton)	0.00	213,120.53	(100.00)	231,039.95	1,742,604.60	(86.74)	0.00	231,039.95
Coal Severance (\$.20/Ton)	309,019.25	315,228.34	(1.97)	2,367,574.06	2,542,179.08	(6.87)	0.00	2,367,574.06
Contractors' Gross Receipts	2,066,291.70	3,080,600.86	(32.93)	23,043,635.70	21,812,718.73	5.64	0.00	23,043,635.70
Deeds and Assignments	127,837.67	261,305.12	(51.08)	1,782,457.28	2,471,987.82	(27.89)	94,056.45	1,688,400.83
Dry Cleaning Registration Fee.	30,181.90	26,086.56	15.70	287,699.50	296,986.50	(3.13)	0.00	287,699.50
Estate and Inheritance	0.00	0.00	0.00	295,624.67	33,691.99		0.00	295,624.67
Financial Institutions Excise	588,239.40	433,533.95	35.68	28,689,592.48	17,316,046.37	65.68	0.00	28,689,592.48
Forest Products Severance	982,313.97	1,123,000.57	(12.53)	3,755,226.74	3,880,028.40	(3.22)	0.00	3,755,226.74
Freight Line R.R. Equipment	0.00	0.00	0.00	3,585,858.05	3,542,668.48	1.22	0.00	3,585,858.05
Gasoline	33,477,794.93	33,357,168.20	0.36	262,767,181.43	265,645,486.91	(1.08)	181,507.04	262,585,674.39
Gasoline (Aviation & Jet Fuel)	48,063.05	54,377.45	(11.61)	406,630.51	431,140.55	(5.68)	0.00	406,630.51
Hazardous Waste	68,068.11	103,327.38	(34.12)	610,777.49	1,096,898.92	(44.32)	0.00	610,777.49
Hospital Assessment Fee	0.00	0.00	0.00	170,268,928.47	162,030,796.71	5.08	83,229.84	170,185,698.63
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IFTA License Tax	306,127.89	548,456.13	(44.18)	6,630,559.93	8,434,202.31	(21.38)	0.00	6,630,559.93
Income Tax-Corporate	9,900,043.56	11,079,133.42	(10.64)	259,441,320.27	205,294,463.56	26.38	29,553,082.95	229,888,237.32
Income Tax-Individual	419,557,023.22	478,696,841.63	(12.35)	2,452,639,711.26	2,369,170,717.82	3.52	459,714,806.62	1,992,924,904.64
IRP Registration Fees	5,462,725.82	5,343,563.76	2.23	31,853,958.74	34,237,951.01	(6.96)	0.00	31,853,958.74
Lodgings	4,311,121.04	4,177,285.69	3.20	28,799,749.65	27,463,757.06	4.86	13,438.31	28,786,311.34
Medicaid Nursing Facility	7,719,702.45	6,273,630.88	23.05	61,128,702.86	51,930,080.96	17.71	0.00	61,128,702.86
Medicaid Pharm. Services	863,690.37	723,064.37	19.45	6,406,035.69	5,999,299.01	6.78	136.15	6,405,899.54
Miscellaneous Tags	22,056.00	18,578.89	18.72	156,788.68	140,376.27	11.69	145.50	156,643.18
Miscellaneous Taxes*	11,183.03	12,971.24	(13.79)	318,647.83	360,522.26	(11.61)	0.00	318,647.83
Mobile Telecom Tax	7,164,081.73	9,052,650.46	(20.86)	53,252,187.17	66,985,588.11	(20.50)	0.00	53,252,187.17
Motor Fuels (Diesel)	11,057,483.18	10,360,164.59	6.73	86,307,815.06	85,606,552.83	0.82	950,723.11	85,357,091.95
Motor Registration Reinstatement fees****	158,357.33	107,791.05	46.91	1,139,879.10	957,403.35	19.06	1,156.00	1,138,723.10
Motor Vehicle Title Fees	1,919,799.90	1,539,539.21	24.70	14,101,968.20	13,566,206.98	3.95	905.00	14,101,063.20
Motor Veh Salv Inspec Fees	73,055.00	71,175.00	2.64	639,305.10	623,795.00	2.49	0.00	639,305.10
Oil & Gas Privilege (8%)	7,458,695.33	7,204,130.26	3.53	58,347,129.40	51,180,956.91	14.00	273,600.97	58,073,528.43
Oil & Gas Production (2%)	2,411,834.50	2,466,273.58	(2.21)	19,520,537.66	19,084,064.32	2.29	127,076.46	19,393,461.20
Oil Lubricating	174,355.74	155,240.48	12.31	1,313,028.03	1,521,346.87	(13.69)	32,241.49	1,280,786.54
Oil Wholesale License	204.50	0.00	0.00	5,666,106.16	4,051,584.38	39.85	84,564.55	5,581,541.61
Pari-Mutuel Pool	112,236.54	172,525.85	(34.95)	1,199,845.24	1,318,524.52	(9.00)	0.00	1,199,845.24
Property Tax**	9,548,836.10	9,052,171.05	5.49	331,747,059.83	324,668,689.77	2.18	0.00	331,747,059.83
Rental or Leasing	5,244,921.09	5,139,020.59	2.06	40,733,229.38	40,057,023.26	1.69	67,705.60	40,665,523.78
Sales	164,985,039.71	158,453,313.92	4.12	1,328,685,635.63	1,260,062,439.79	5.45	1,819,371.80	1,326,866,263.83
Scrap Tire Environmental Fee	330,208.80	326,333.89	1.19	2,525,054.77	2,531,060.26	(0.24)	1,884.63	2,523,170.14
Solid Waste Disposal Fee	26,404.34	17,236.32	53.19	4,969,757.73	5,768,111.74	(13.84)	10,513.78	4,959,243.95
Store Licenses	2,479.76	8,075.35	(69.29)	532,110.14	548,835.28	(3.05)	0.00	532,110.14
Tobacco Cigarette Tax***	10,921,287.79	11,695,915.76	(6.62)	82,247,215.40	85,029,203.98	(3.27)	127,615.44	82,119,599.96
Tobacco OTP Tax***	807,536.39	384,933.51		4,804,506.56	4,082,764.65	17.68	904.33	4,803,602.23
TVA Electric	10,009,473.66	9,471,274.67	5.68	81,388,861.78	79,321,386.19	2.61	0.00	81,388,861.78
Use	23,189,116.83	22,009,587.41	5.36	189,112,157.73	178,910,896.62	5.70	2,360,665.92	186,751,491.81
Utility Gross Receipts	24,062,228.82	14,616,563.01	64.62	241,789,179.89	255,114,773.51	(5.22)	682,151.78	241,107,028.11
Utility License (2.2%)	0.00	491,470.56	(100.00)	112,662,434.07	112,526,873.47	0.12	59,679.04	112,602,755.03
TOTAL	775,926,209.32	817,944,740.78	(5.14)	6,141,612,876.37	5,906,755,314.97	3.98	515,372,106.54	5,626,240,769.83

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Tobacco Other Products tax and Tobacco Cigarette Tax have been separated from Tobacco Products Tax.

****Motor Registration fees were not reported on abstract in FY11.