

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of November 2009

Fiscal Year: 1 October 2009 - 30 September 2010
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	November 2009	November 2008	% Change	FYTD 2009-10	FYTD 2008-09	% Change	FYTD Refunds 2009-10	FYTD Net 2009-10
Bulk Storage Withdrawal Fee	3,077,724.11	3,074,342.15	0.11	6,137,163.52	5,770,155.03	6.36	20,402.37	6,116,761.15
Business Privilege Tax	2,136,505.52	2,343,035.20	(8.81)	6,308,896.35	7,532,415.71	(16.24)	3,084,618.82	3,224,277.53
Coal Severance (\$.135/Ton)	152,741.10	180,983.17	(15.60)	369,094.66	400,677.21	(7.88)	0.00	369,094.66
Coal Severance (\$.20/Ton)	226,282.04	268,123.20	(15.61)	546,805.81	593,595.84	(7.88)	0.00	546,805.81
Contractors' Gross Receipts	4,631,651.09	4,681,819.66	(1.07)	7,094,613.48	6,648,772.31	6.71	0.00	7,094,613.48
Deeds and Assignments	33,837.71	97,931.38	(65.45)	173,584.19	169,218.11	2.58	548.88	173,035.31
Dry Cleaning Registration Fee	41,913.50	4,056.49		95,563.59	102,225.48	(6.52)	0.00	95,563.59
Estate and Inheritance	29,335.95	21,093.97	39.07	42,072.91	101,423.62	(58.52)	0.00	42,072.91
Financial Institutions Excise****	268,179.27	678,790.97	(60.49)	2,466,529.30	2,476,706.63	(0.41)	0.00	2,466,529.30
Forest Products Severance	1,062,438.74	548,655.38	93.64	1,144,916.43	548,655.38		0.00	1,144,916.43
Freight Line R.R. Equipment	1,597,885.77	944,727.36	69.14	3,077,536.14	3,076,526.95	0.03	0.00	3,077,536.14
Gasoline	33,675,427.53	35,094,766.22	(4.04)	66,697,851.88	65,789,433.01	1.38	0.00	66,697,851.88
Gasoline (Aviation & Jet Fuel)	46,755.72	53,751.35	(13.01)	90,268.57	103,354.50	(12.66)	0.00	90,268.57
Hazardous Waste	129,135.59	177,486.28	(27.24)	422,985.51	342,594.75	23.47	0.00	422,985.51
Hydro-Electric KWH	0.00	0.00	0.00	0.00	437,124.56		0.00	0.00
IFTA License Tax***	1,901,735.01	29,067.00		3,026,370.88	50,771.00		0.00	3,026,370.88
Income Tax-Corporate****	6,666,813.66	5,670,337.83	17.57	21,329,315.61	14,489,810.63	47.20	2,501,147.10	18,828,168.51
Income Tax-Individual	367,020,290.94	342,370,164.22	7.20	516,609,423.99	521,745,003.17	(0.98)	2,250,762.62	514,358,661.37
IRP Registration Fees	1,403,940.98	1,127,750.50	24.49	5,572,526.80	7,280,963.38	(23.46)	0.00	5,572,526.80
Lodgings	3,384,617.58	3,677,186.56	(7.96)	6,707,569.23	7,290,178.29	(7.99)	288.02	6,707,281.21
Medicaid Nursing Facility	4,152,253.78	4,219,348.33	(1.59)	8,285,029.19	8,436,823.00	(1.80)	0.00	8,285,029.19
Medicaid Pharm. Services	726,016.51	696,103.00	4.30	1,498,998.41	1,418,075.45	5.71	0.00	1,498,998.41
Miscellaneous Tags	5,990.52	13,165.57	(54.50)	21,559.14	32,433.45	(33.53)	0.00	21,559.14
Miscellaneous Taxes*	60,007.06	54,184.84	10.75	280,704.04	251,318.50	11.69	0.00	280,704.04
Mobile Telecom Tax	11,365,834.34	7,333,518.95	54.98	17,962,928.18	18,274,894.16	(1.71)	0.00	17,962,928.18
Motor Fuels (Diesel)	10,226,057.16	11,500,346.41	(11.08)	20,272,379.47	22,037,305.68	(8.01)	0.00	20,272,379.47
Motor Vehicle Title Fees	1,345,209.95	1,247,750.50	7.81	3,015,149.40	3,186,558.98	(5.38)	60.00	3,015,089.40
Motor Veh Salv Inspec Fees	60,015.00	55,800.00	7.55	76,889.92	135,450.00	(43.23)	0.00	76,889.92
Oil & Gas Privilege (8%)	4,832,005.74	10,598,393.61	(54.41)	9,808,460.29	23,266,071.69	(57.84)	0.00	9,808,460.29
Oil & Gas Production (2%)	1,568,876.07	4,325,355.75	(63.73)	3,186,455.25	9,525,801.15	(66.55)	0.00	3,186,455.25
Oil Lubricating	186,286.98	150,968.59	23.39	320,770.25	313,717.31	2.25	0.00	320,770.25
Oil Wholesale License	224,259.05	50,690.60		3,858,877.20	6,677,422.24	(42.21)	0.00	3,858,877.20
Pari-Mutuel Pool	175,759.32	189,463.84	(7.23)	355,160.53	377,824.32	(6.00)	0.00	355,160.53
Property Tax**	38,342,577.80	34,077,673.55	12.52	51,905,253.11	50,237,647.39	3.32	0.00	51,905,253.11
Rental or Leasing	5,183,497.26	5,665,410.67	(8.51)	10,509,797.58	11,767,547.34	(10.69)	74,075.78	10,435,721.80
Sales	149,840,430.68	158,876,348.26	(5.69)	294,359,874.07	298,019,427.09	(1.23)	301,432.07	294,058,442.00
Scrap Tire Environmental Fee	334,416.14	265,070.56	26.16	609,211.68	592,604.97	2.80	0.00	609,211.68
Solid Waste Disposal Fee*	5,179.60	0.00	0.00	2,046,103.97	0.00		77.59	2,046,026.38
Store Licenses	117,682.66	31,598.90		120,573.51	33,495.11		0.00	120,573.51
Tobacco Products	11,880,839.65	12,850,792.47	(7.55)	23,361,273.20	25,347,121.26	(7.83)	0.00	23,361,273.20
TVA Electric	10,228,110.32	9,988,127.25	2.40	20,371,937.81	22,546,578.24	(9.65)	0.00	20,371,937.81
Use	17,896,125.15	22,490,844.41	(20.43)	38,211,239.22	45,304,681.83	(15.66)	916,566.39	37,294,672.83
Utility Gross Receipts	30,027,223.45	35,215,870.93	(14.73)	67,962,166.53	63,620,486.43	6.82	17,254.66	67,944,911.87
Utility License (2.2%)	23,767.05	156,953.52	(84.86)	37,510,487.43	36,478,678.38	2.83	0.00	37,510,487.43
TOTAL	726,295,633.05	721,097,849.40	0.72	1,263,824,368.23	1,292,831,569.53	(2.24)	9,167,234.30	1,254,657,133.93

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

*Solid Waste numbers are now a separate line item. The Miscellaneous Tax numbers no longer have Solid Waste in them for FY09.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

****Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009