

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of November 2012

Fiscal Year: 1 October 2012 - 30 September 2013
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	November 2012	November 2011	% Change	FYTD 2012-13	FYTD 2011-12	% Change	FYTD Refunds 2012-13	FYTD Net 2012-13
Bulk Storage Withdrawal Fee	3,122,449.23	3,808,617.04	(18.02)	5,849,609.95	7,515,953.50	(22.17)	33,670.38	5,815,939.57
Business Privilege Tax	1,664,716.02	1,788,377.56	(6.91)	12,142,334.60	4,828,554.00		5,116,477.87	7,025,856.73
CMRS Wireless 911 Service Charge	512,774.12	0.00		958,906.01	0.00		0.00	958,906.01
Coal Severance (\$.135/Ton)***	164,128.72	0.00		2,437,022.36	198,857.43		0.00	2,437,022.36
Coal Severance (\$.20/Ton)***	240,068.01	335,790.20	(28.51)	730,098.73	630,393.80	15.82	0.00	730,098.73
Contractors' Gross Receipts	4,453,155.69	4,767,328.10	(6.59)	7,328,827.05	7,381,402.26	(0.71)	0.00	7,328,827.05
Deeds and Assignments	229,813.82	360,770.48	(36.30)	395,697.07	545,961.18	(27.52)	6,001.68	389,695.39
Dry Cleaning Registration Fee	9,801.84	15,125.50	(35.20)	50,500.24	61,578.01	(17.99)	0.00	50,500.24
Estate and Inheritance	0.00	244,383.92	(100.00)	0.00	266,979.53	(100.00)	0.00	0.00
Financial Institutions Excise	210,741.45	1,466,770.57	(85.63)	130,080.36	2,152,034.96	(93.96)	0.00	130,080.36
Forest Products Severance	521,492.97	930,160.77	(43.94)	1,351,662.07	1,157,363.80	16.79	0.00	1,351,662.07
Freight Line R.R. Equipment	836,112.96	1,970,539.33	(57.57)	2,420,880.48	3,484,937.15	(30.53)	0.00	2,420,880.48
Gasoline	31,482,441.16	33,576,775.70	(6.24)	62,790,272.53	66,223,073.22	(5.18)	52,140.97	62,738,131.56
Gasoline (Aviation & Jet Fuel)	225,891.79	60,670.59		277,403.42	112,483.07		0.00	277,403.42
Hazardous Waste***	94,756.47	69,010.77	37.31	344,466.86	152,381.79		0.00	344,466.86
Hospital Assessment Fee	796,818.26	3,209.74		61,556,208.54	57,411,005.26	7.22	0.00	61,556,208.54
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	29,097.00	296,067.77	(90.17)	2,051,660.31	1,462,250.95	40.31	0.00	2,051,660.31
Income Tax-Corporate	5,352,468.37	10,073,102.13	(46.86)	18,360,286.81	17,780,753.99	3.26	333.43	18,359,953.38
Income Tax-Individual	348,929,753.32	368,771,113.30	(5.38)	521,883,672.16	524,241,421.90	(0.45)	53,385,262.33	468,498,409.83
IRP Registration Fees	2,298,617.94	2,360,171.28	(2.61)	6,905,511.48	6,280,382.83	9.95	0.00	6,905,511.48
Lodgings	4,222,763.52	4,066,781.89	3.84	8,168,818.82	7,850,152.46	4.06	2,378.07	8,166,440.75
Medicaid Nursing Facility	8,569,553.18	7,624,267.62	12.40	17,587,112.83	15,165,937.46	15.96	142,378.89	17,444,733.94
Medicaid Pharm. Services	777,322.87	740,509.46	4.97	1,573,551.31	1,528,573.48	2.94	0.00	1,573,551.31
Miscellaneous Tags	16,011.65	14,473.63	10.63	42,577.58	35,377.29	20.35	2.00	42,575.58
Miscellaneous Taxes*	46,899.19	89,413.35	(47.55)	164,432.14	215,397.04	(23.66)	216.00	164,216.14
Mobile Telecom Tax	7,311,439.60	7,190,538.83	1.68	14,335,947.36	8,018,095.03	78.79	0.00	14,335,947.36
Motor Fuels (Diesel)	11,237,171.24	11,807,349.38	(4.83)	21,184,529.60	22,522,732.31	(5.94)	129,389.69	21,055,139.91
Motor Registration Reinstate fees	162,807.73	116,414.99	39.85	306,404.46	254,681.13	20.31	170.00	306,234.46
Motor Vehicle Title Fees	1,615,609.25	1,598,949.35	1.04	3,684,894.25	3,327,141.85	10.75	75.00	3,684,819.25
Motor Veh Salv Inspec Fees	77,775.00	63,150.10	23.16	148,050.00	127,275.10	16.32	0.00	148,050.00
Oil & Gas Privilege (8%)	6,893,360.61	7,160,638.85	(3.73)	13,946,819.53	14,834,767.96	(5.99)	956.64	13,945,862.89
Oil & Gas Production (2%)	2,299,601.51	2,513,634.52	(8.51)	4,645,178.53	5,142,963.54	(9.68)	479.10	4,644,699.43
Oil Lubricating	182,196.17	131,855.49	38.18	307,113.43	311,455.45	(1.39)	21,505.45	285,607.98
Oil Wholesale License	102,394.06	69,195.01	47.98	6,469,136.37	5,024,129.58	28.76	409.98	6,468,726.39
Pari-Mutuel Pool	122,474.39	139,268.36	(12.06)	249,648.12	317,839.98	(21.45)	0.00	249,648.12
Property Tax**	41,117,304.83	42,088,603.60	(2.31)	53,371,996.32	57,705,157.92	(7.51)	0.00	53,371,996.32
Rental or Leasing	5,453,235.31	5,126,205.59	6.38	10,649,959.01	10,170,762.58	4.71	1,052.63	10,648,906.38
Sales	167,094,260.65	160,572,249.28	4.06	330,362,112.67	322,520,947.85	2.43	292,884.28	330,069,228.39
Scrap Tire Environmental Fee	309,797.23	302,811.05	2.31	607,960.54	640,980.21	(5.15)	0.00	607,960.54
Solid Waste Disposal Fee	10,073.57	500.00		1,495,915.03	1,809,860.62	(17.35)	0.00	1,495,915.03
Store Licenses	252,127.73	120,545.08		255,409.88	123,543.11		0.00	255,409.88
Tobacco Cigarette Tax	10,511,473.85	9,375,175.40	12.12	19,712,392.73	19,430,754.88	1.45	66,575.45	19,645,817.28
Tobacco OTP Tax	643,160.72	491,330.88	30.90	1,208,856.14	1,089,459.34	10.96	0.00	1,208,856.14
TVA Electric	9,051,532.75	10,009,473.66	(9.57)	21,571,062.49	21,325,960.29	1.15	0.00	21,571,062.49
Use	25,496,237.68	21,022,416.97	21.28	48,897,046.88	44,073,264.68	10.94	365,289.15	48,531,757.73
Utility Gross Receipts	27,948,827.30	17,071,372.06	63.72	62,293,426.40	73,032,477.25	(14.70)	3,082.52	62,290,343.88
Utility License (2.2%)	2,322,576.00	2,814,646.00	(17.48)	36,603,698.11	37,952,391.45	(3.55)	0.00	36,603,698.11
TOTAL	735,023,086.73	743,219,755.15	(1.10)	1,387,809,151.56	1,376,439,848.47	0.83	59,620,731.51	1,328,188,420.05

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)