

Fiscal Year: 1 October 2003 - 30 September 2004

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of October 2003

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	October 2003	October 2002	% Change	FYTD 2003-2004	FYTD 2002-2003	% Change	FYTD 2001-2002	% Change
Agents Occupational License . . .	0.00	4,076.22	(100.00)	0.00	4,076.22	(100.00)	4,972.00	(100.00)
Automotive Dismantler License . . .	78,174.09	89,270.00	(12.43)	78,174.09	89,270.00	(12.43)	83,312.67	(6.17)
Automotive Recon/Rebuild Fee . . .	59,051.47	69,085.00	(14.52)	59,051.47	69,085.00	(14.52)	66,888.21	(11.72)
Bulk Storage Withdrawal Fee	927,914.35	856,769.14	8.30	927,914.35	856,769.14	8.30	824,122.05	12.59
Mobile Telecom Tax	6,024,285.85	5,652,927.14	6.57	6,024,285.85	5,652,927.14	6.57	3,354,249.41	79.60
Coal Severance (\$.135/Ton)	140,245.69	200,018.82	(29.88)	140,245.69	200,018.82	(29.88)	424,731.02	(66.98)
Coal Severance (\$.20/Ton)	207,215.98	295,454.77	(29.87)	207,215.98	295,454.77	(29.87)	627,391.45	(66.97)
Contractors' Gross Receipts	2,440,774.40	2,779,863.32	(12.20)	2,440,774.40	2,779,863.32	(12.20)	2,138,779.12	14.12
Business Privilege Tax	2,213,651.38	3,135,695.19	(29.40)	2,213,651.38	3,135,695.19	(29.40)	1,458,782.23	51.75
Deeds and Assignments	25,731.30	245,419.59	(89.52)	25,731.30	245,419.59	(89.52)	59,267.79	(56.58)
Estate and Inheritance	3,311,413.17	2,091,728.62	58.31	3,311,413.17	2,091,728.62	58.31	12,482,582.99	(73.47)
Financial Institutions Excise	1,317,577.54	(7,170.42)	18,475.18	1,317,577.54	(7,170.42)	18,475.18	9,032.00	14,487.88
Forest Products Severance	585,382.95	493,059.07	18.72	585,382.95	493,059.07	18.72	225,618.46	159.46
Freight Line R.R. Equipment	515,249.20	1,520,159.44	(66.11)	515,249.20	1,520,159.44	(66.11)	1,603,634.05	(67.87)
Gasoline	33,163,275.86	31,482,640.03	5.34	33,163,275.86	31,482,640.03	5.34	30,109,393.92	10.14
Gasoline (Aviation & Jet Fuel)	59,908.26	151,205.19	(60.38)	59,908.26	151,205.19	(60.38)	72,969.83	(17.90)
Hazardous Waste	311,846.81	176,810.60	76.37	311,846.81	176,810.60	76.37	252,564.22	23.47
Dry Cleaning Registration Fee.	174,917.26	162,154.58	7.87	174,917.26	162,154.58	7.87	180,228.73	(100.00)
Scrap Tire Environmental Fee.	238,353.29	0.00		238,353.29	0.00		0.00	
Hydro-Electric KWH	9,066.53	9,417.10	(3.72)	9,066.53	9,417.10	(3.72)	0.00	
Illegal Drug	100.00	350.00	(71.43)	100.00	350.00	(71.43)	541.55	(81.53)
Income Tax-Corporate	12,475,899.34	5,835,045.35	113.81	12,475,899.34	5,835,045.35	113.81	5,685,798.77	119.42
Income Tax-Individual	136,395,800.58	131,001,461.43	4.12	136,395,800.58	131,001,461.43	4.12	131,782,616.45	3.50
IRP Registration Fees	3,705,933.97	5,226,256.45	(29.09)	3,705,933.97	5,226,256.45	(29.09)	4,644,093.04	(20.20)
Lodgings	2,556,517.22	2,426,988.11	5.34	2,556,517.22	2,426,988.11	5.34	2,156,368.21	18.56
Medicaid Nursing Facility	2,521,055.67	2,561,332.03	(1.57)	2,521,055.67	2,561,332.03	(1.57)	2,565,539.12	(1.73)
Medicaid Pharm. Services	658,388.30	533,602.03	23.39	658,388.30	533,602.03	23.39	506,007.20	30.11
Miscellaneous Tags	5,718.75	9,544.80	(40.09)	5,718.75	9,544.80	(40.09)	66,615.10	(91.42)
Motor Carrier Mileage	5,084.39	5,536.01	(8.16)	5,084.39	5,536.01	(8.16)	12,402.36	(59.00)
Motor Fuels (Diesel)	9,144,878.90	8,473,020.79	7.93	9,144,878.90	8,473,020.79	7.93	8,315,960.83	9.97
Motor Vehicle Title Fees	710,380.50	1,951,947.66	(63.61)	710,380.50	1,951,947.66	(63.61)	1,783,463.84	(60.17)
Motor Veh. Salvage Inspect. Fees	31,350.00	83,700.00	(62.54)	31,350.00	83,700.00	(62.54)	92,025.00	(65.93)
Oil & Gas Privilege (8%)	5,383,161.29	3,723,351.27	44.58	5,383,161.29	3,723,351.27	44.58	4,309,015.69	24.93
Oil & Gas Production (2%)	2,152,042.13	1,295,453.84	66.12	2,152,042.13	1,295,453.84	66.12	1,401,028.58	53.60
Oil Lubricating	186,652.52	424,666.56	(56.05)	186,652.52	424,666.56	(56.05)	158,140.71	18.03
Oil Wholesale License	3,047,682.25	2,649,519.04	15.03	3,047,682.25	2,649,519.04	15.03	3,004,912.90	1.42
Pari-Mutuel Pool	313,419.96	322,709.16	(2.88)	313,419.96	322,709.16	(2.88)	210,514.23	48.88
Playing Card	6,658.50	11,058.50	(39.79)	6,658.50	11,058.50	(39.79)	14,911.90	(55.35)
Rental or Leasing	5,093,405.28	5,641,576.16	(9.72)	5,093,405.28	5,641,576.16	(9.72)	5,284,870.12	(3.62)
Sales	149,387,605.43	126,266,503.86	18.31	149,387,605.43	126,266,503.86	18.31	124,217,839.91	20.26
Store Licenses	3,571.49	2,306.05	54.87	3,571.49	2,306.05	54.87	1,557.45	129.32
Tobacco Products	5,994,612.21	5,620,689.68	6.65	5,994,612.21	5,620,689.68	6.65	5,495,584.73	9.08
TVA Electric	7,065,022.97	6,442,055.47	9.67	7,065,022.97	6,442,055.47	9.67	5,784,352.89	22.14
Use	18,536,651.14	16,340,027.24	13.44	18,536,651.14	16,340,027.24	13.44	16,177,817.70	14.58
Utility Gross Receipts	29,493,842.66	30,427,378.80	(3.07)	29,493,842.66	30,427,378.80	(3.07)	23,714,782.85	24.37
Utility License (2.2%)	23,851,296.84	20,177,940.44	18.20	23,851,296.84	20,177,940.44	18.20	18,921,115.28	26.06
TOTAL	\$470,530,767.67	\$426,862,604.13	10.23	\$470,530,767.67	\$426,862,604.13	10.23	\$420,286,396.56	11.95