

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of October 2010

Fiscal Year: 1 October 2010 - 30 September 2011
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	October 2010	October 2009	% Change	FYTD 2010-11	FYTD 2009-10	% Change	FYTD Refunds 2010-11	FYTD Net 2010-11
Bulk Storage Withdrawal Fee	3,821,450.83	3,059,439.41	24.91	3,821,450.83	3,059,439.41	24.91	8,718.76	3,812,732.07
Business Privilege Tax	3,988,591.91	4,172,390.83	(4.41)	3,988,591.91	4,172,390.83	(4.41)	2,951,053.41	1,037,538.50
Coal Severance (\$.135/Ton)	231,581.77	216,353.56	7.04	231,581.77	216,353.56	7.04	0.00	231,581.77
Coal Severance (\$.20/Ton)	336,315.55	320,523.77	4.93	336,315.55	320,523.77	4.93	0.00	336,315.55
Contractors' Gross Receipts	3,018,965.45	2,462,962.39	22.57	3,018,965.45	2,462,962.39	22.57	0.00	3,018,965.45
Deeds and Assignments	235,001.36	139,746.48	68.16	235,001.36	139,746.48	68.16	15,311.80	219,689.56
Dry Cleaning Registration Fee.	50,979.37	53,650.09	(4.98)	50,979.37	53,650.09	(4.98)	0.00	50,979.37
Estate and Inheritance	4,688.50	12,736.96	(63.19)	4,688.50	12,736.96	(63.19)	0.00	4,688.50
Financial Institutions Excise	1,012,553.00	2,198,350.03	(53.94)	1,012,553.00	2,198,350.03	(53.94)	0.00	1,012,553.00
Forest Products Severance	157,529.10	82,477.69	0.00	157,529.10	82,477.69	91.00	0.00	157,529.10
Freight Line R.R. Equipment	1,913,951.69	1,479,650.37	29.35	1,913,951.69	1,479,650.37	29.35	0.00	1,913,951.69
Gasoline	33,897,554.36	33,022,424.35	2.65	33,897,554.36	33,022,424.35	2.65	0.00	33,897,554.36
Gasoline (Aviation & Jet Fuel)	65,686.66	43,512.85	50.96	65,686.66	43,512.85	50.96	0.00	65,686.66
Hazardous Waste	182,636.63	293,849.92	(37.85)	182,636.63	293,849.92	(37.85)	0.00	182,636.63
Hospital Assessment Fee	6,460,281.28	0.00	0.00	6,460,281.28	0.00	0.00	0.00	6,460,281.28
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IFTA License Tax	1,935,564.33	1,124,635.87	72.11	1,935,564.33	1,124,635.87	72.11	0.00	1,935,564.33
Income Tax-Corporate	9,688,678.12	14,662,501.95	(33.92)	9,688,678.12	14,662,501.95	(33.92)	0.00	9,688,678.12
Income Tax-Individual	141,480,077.64	149,589,133.05	(5.42)	141,480,077.64	149,589,133.05	(5.42)	30,582,618.38	110,897,459.26
IRP Registration Fees	4,463,738.94	4,168,585.82	7.08	4,463,738.94	4,168,585.82	7.08	0.00	4,463,738.94
Lodgings	3,772,012.00	3,322,951.65	13.51	3,772,012.00	3,322,951.65	13.51	3,074.33	3,768,937.67
Medicaid Nursing Facility	6,430,216.47	4,132,775.41	55.59	6,430,216.47	4,132,775.41	55.59	0.00	6,430,216.47
Medicaid Pharm. Services	779,311.11	772,981.90	0.82	779,311.11	772,981.90	0.82	1,617.04	777,694.07
Miscellaneous Tags	30,817.66	15,568.62	97.95	30,817.66	15,568.62	97.95	0.00	30,817.66
Miscellaneous Taxes*	195,510.74	220,696.98	(11.41)	195,510.74	220,696.98	(11.41)	0.00	195,510.74
Mobile Telecom Tax	12,157,664.84	6,597,093.84	84.29	12,157,664.84	6,597,093.84	84.29	0.00	12,157,664.84
Motor Fuels (Diesel)	10,986,583.43	10,046,322.31	9.36	10,986,583.43	10,046,322.31	9.36	0.00	10,986,583.43
Motor Vehicle Title Fees	1,781,891.75	1,669,939.45	6.70	1,781,891.75	1,669,939.45	6.70	65.00	1,781,826.75
Motor Veh Salv Inspec Fees	100,425.00	16,874.92	0.00	100,425.00	16,874.92	0.00	0.00	100,425.00
Oil & Gas Privilege (8%)	8,769,446.65	4,976,454.55	76.22	8,769,446.65	4,976,454.55	76.22	0.00	8,769,446.65
Oil & Gas Production (2%)	4,339,340.69	1,617,579.18	0.00	4,339,340.69	1,617,579.18	0.00	0.00	4,339,340.69
Oil Lubricating	414,930.54	134,483.27	0.00	414,930.54	134,483.27	0.00	0.00	414,930.54
Oil Wholesale License	3,918,356.73	3,634,618.15	7.81	3,918,356.73	3,634,618.15	7.81	0.00	3,918,356.73
Pari-Mutuel Pool	167,645.10	179,401.21	(6.55)	167,645.10	179,401.21	(6.55)	0.00	167,645.10
Property Tax**	10,975,768.56	13,562,675.31	(19.07)	10,975,768.56	13,562,675.31	(19.07)	0.00	10,975,768.56
Rental or Leasing	5,437,022.64	5,326,300.32	2.08	5,437,022.64	5,326,300.32	2.08	7,863.31	5,429,159.33
Sales	154,949,139.97	144,519,443.39	7.22	154,949,139.97	144,519,443.39	7.22	116,096.37	154,833,043.60
Scrap Tire Environmental Fee.	407,531.93	274,795.54	48.30	407,531.93	274,795.54	48.30	0.00	407,531.93
Solid Waste Disposal Fee	2,398,602.19	2,040,924.37	0.00	2,398,602.19	2,040,924.37	17.53	0.00	2,398,602.19
Store Licenses	1,056.54	2,890.85	(63.45)	1,056.54	2,890.85	(63.45)	0.00	1,056.54
Tobacco Products	10,393,815.70	11,480,433.55	(9.46)	10,393,815.70	11,480,433.55	(9.46)	0.00	10,393,815.70
TVA Electric	12,894,196.48	10,143,827.49	27.11	12,894,196.48	10,143,827.49	27.11	0.00	12,894,196.48
Use	22,544,558.81	20,315,114.07	10.97	22,544,558.81	20,315,114.07	10.97	519,868.96	22,024,689.85
Utility Gross Receipts	24,828,258.50	37,934,943.08	(34.55)	24,828,258.50	37,934,943.08	(34.55)	241,019.78	24,587,238.72
Utility License (2.2%)	38,063,517.09	37,486,720.38	1.54	38,063,517.09	37,486,720.38	1.54	0.00	38,063,517.09
TOTAL	549,683,447.61	537,528,735.18	2.26	549,683,447.61	537,528,735.18	2.26	34,447,307.14	515,236,140.47

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.