

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of October 2012

Fiscal Year: 1 October 2012 - 30 September 2013
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	October 2012	October 2011	% Change	FYTD 2012-13	FYTD 2011-12	% Change	FYTD Refunds 2012-13	FYTD Net 2012-13
Bulk Storage Withdrawal Fee	2,727,160.72	3,707,336.46	(26.44)	2,727,160.72	3,707,336.46	(26.44)	16,330.14	2,710,830.58
Business Privilege Tax	10,477,618.58	3,040,176.44		10,477,618.58	3,040,176.44		3,394,525.79	7,083,092.79
CMRS Wireless 911 Service Charge	8,922.52	0.00		8,922.52	0.00		0.00	8,922.52
Coal Severance (\$.135/Ton)***	2,272,893.64	198,857.43		2,272,893.64	198,857.43		0.00	2,272,893.64
Coal Severance (\$.20/Ton)***	490,030.72	294,603.60	66.34	490,030.72	294,603.60	66.34	0.00	490,030.72
Contractors' Gross Receipts	2,875,671.36	2,614,074.16	10.01	2,875,671.36	2,614,074.16	10.01	0.00	2,875,671.36
Deeds and Assignments	165,883.25	185,190.70	(10.43)	165,883.25	185,190.70	(10.43)	3,265.27	162,617.98
Dry Cleaning Registration Fee	40,698.40	46,452.51	(12.39)	40,698.40	46,452.51	(12.39)	0.00	40,698.40
Estate and Inheritance	0.00	22,595.61	(100.00)	0.00	22,595.61	(100.00)	0.00	0.00
Financial Institutions Excise	1,919,338.91	685,264.39		1,919,338.91	685,264.39		0.00	1,919,338.91
Forest Products Severance	830,169.10	227,203.03		830,169.10	227,203.03		0.00	830,169.10
Freight Line R.R. Equipment	1,584,767.52	1,514,397.82	4.65	1,584,767.52	1,514,397.82	4.65	0.00	1,584,767.52
Gasoline	31,307,831.37	32,646,297.52	(4.10)	31,307,831.37	32,646,297.52	(4.10)	15,901.93	31,291,929.44
Gasoline (Aviation & Jet Fuel)	51,511.63	51,812.48	(0.58)	51,511.63	51,812.48	(0.58)	0.00	51,511.63
Hazardous Waste***	249,710.39	83,371.02		249,710.39	83,371.02		0.00	249,710.39
Hospital Assessment Fee	60,759,390.28	57,407,795.52	5.84	60,759,390.28	57,407,795.52	5.84	0.00	60,759,390.28
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	2,022,563.31	1,166,183.18	73.43	2,022,563.31	1,166,183.18	73.43	0.00	2,022,563.31
Income Tax-Corporate	13,007,818.44	7,707,651.86	68.76	13,007,818.44	7,707,651.86	68.76	0.00	13,007,818.44
Income Tax-Individual	172,953,918.84	155,470,308.60	11.25	172,953,918.84	155,470,308.60	11.25	38,420,595.87	134,533,322.97
IRP Registration Fees	4,606,893.54	3,920,211.55	17.52	4,606,893.54	3,920,211.55	17.52	0.00	4,606,893.54
Lodgings	3,946,055.30	3,783,370.57	4.30	3,946,055.30	3,783,370.57	4.30	1,312.37	3,944,742.93
Medicaid Nursing Facility	9,017,559.65	7,541,669.84	19.57	9,017,559.65	7,541,669.84	19.57	285,187.94	8,732,371.71
Medicaid Pharm. Services	796,228.44	788,064.02	1.04	796,228.44	788,064.02	1.04	0.00	796,228.44
Miscellaneous Tags	26,565.93	20,903.66	27.09	26,565.93	20,903.66	27.09	2.00	26,563.93
Miscellaneous Taxes*	117,532.95	125,983.69	(6.71)	117,532.95	125,983.69	(6.71)	216.00	117,316.95
Mobile Telecom Tax	7,024,507.76	827,556.20		7,024,507.76	827,556.20		0.00	7,024,507.76
Motor Fuels (Diesel)	9,947,358.36	10,715,382.93	(7.17)	9,947,358.36	10,715,382.93	(7.17)	101,223.33	9,846,135.03
Motor Registration Reinstate fees	143,596.73	138,266.14	3.86	143,596.73	138,266.14	3.86	0.00	143,596.73
Motor Vehicle Title Fees	2,069,285.00	1,728,192.50	19.74	2,069,285.00	1,728,192.50	19.74	30.00	2,069,255.00
Motor Veh Salv Inspec Fees	70,275.00	64,125.00	9.59	70,275.00	64,125.00	9.59	0.00	70,275.00
Oil & Gas Privilege (8%)	7,053,458.92	7,674,129.11	(8.09)	7,053,458.92	7,674,129.11	(8.09)	0.00	7,053,458.92
Oil & Gas Production (2%)	2,345,577.02	2,629,329.02	(10.79)	2,345,577.02	2,629,329.02	(10.79)	0.00	2,345,577.02
Oil Lubricating	124,917.26	179,599.96	(30.45)	124,917.26	179,599.96	(30.45)	21,505.45	103,411.81
Oil Wholesale License	6,366,742.31	4,954,934.57	28.49	6,366,742.31	4,954,934.57	28.49	409.98	6,366,332.33
Pari-Mutuel Pool	127,173.73	178,571.62	(28.78)	127,173.73	178,571.62	(28.78)	0.00	127,173.73
Property Tax**	12,254,691.49	15,616,554.32	(21.53)	12,254,691.49	15,616,554.32	(21.53)	0.00	12,254,691.49
Rental or Leasing	5,196,723.70	5,044,556.99	3.02	5,196,723.70	5,044,556.99	3.02	1,052.63	5,195,671.07
Sales	163,267,852.02	161,948,698.57	0.81	163,267,852.02	161,948,698.57	0.81	239,292.25	163,028,559.77
Scrap Tire Environmental Fee	298,163.31	338,169.16	(11.83)	298,163.31	338,169.16	(11.83)	0.00	298,163.31
Solid Waste Disposal Fee	1,485,841.46	1,809,360.62	(17.88)	1,485,841.46	1,809,360.62	(17.88)	0.00	1,485,841.46
Store Licenses	3,282.15	2,998.03	9.48	3,282.15	2,998.03	9.48	0.00	3,282.15
Tobacco Cigarette Tax	9,200,918.88	10,055,579.48	(8.50)	9,200,918.88	10,055,579.48	(8.50)	0.00	9,200,918.88
Tobacco OTP Tax	565,695.42	598,128.46	(5.42)	565,695.42	598,128.46	(5.42)	0.00	565,695.42
TVA Electric	12,519,529.74	11,316,486.63	10.63	12,519,529.74	11,316,486.63	10.63	0.00	12,519,529.74
Use	23,400,809.20	23,050,847.71	1.52	23,400,809.20	23,050,847.71	1.52	336,607.58	23,064,201.62
Utility Gross Receipts	34,344,599.10	55,961,105.19	(38.63)	34,344,599.10	55,961,105.19	(38.63)	0.00	34,344,599.10
Utility License (2.2%)	34,281,122.11	35,137,745.45	(2.44)	34,281,122.11	35,137,745.45	(2.44)	0.00	34,281,122.11
TOTAL	654,348,855.46	633,220,093.32	3.34	654,348,855.46	633,220,093.32	3.34	42,837,458.53	611,511,396.93

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)